



CITY COUNCIL MEETING AGENDA

Mayor Trevor Olsen

Mayor Pro Tempore Cheryl Bowers
Council Member Chris Ewald
Council Member Charlie Taylor
Council Member Erik Grover
Council Member Kellen Nielson

August 26, 2025 - 7pm - City Council Meeting

50 West 100 South Street,
Blanding Utah 84511

Meetings live streamed when available at:

<https://meet.google.com/ymf-jwqo-rjs>

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on **August 26, 2025** at 7:00 pm at the City Office, located at 50 W. 100 S. Street.

POLICY MEETING

1. Call to Order
2. Roll Call
3. Prayer or Thought
 - a. Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought
4. Pledge of Allegiance
5. Approval: Consent Agenda and Minutes from **August 7, 2025 Special Council Meeting & August 12, 2025 Regular Session**
6. Declaration of Conflicts of Interest

Public Input

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.

Reports & Action

1. Mayor
 - a. **Resolution** - 08-26-2025-1 Approval of City Manager Contract Pg. 13
2. City Council
3. Finance Report
 - a. Operational Budget Pg. 15
4. Patrick Parsons
 - a. City Engineer Report Pg. 27

Business Items

1. **Resolution** - 08-26-2025-2 Blanding City Water Conservation Plan Pg. 29
2. **Resolution** 08-26-2025-3 Election Canvass Approval Pg. 51



Discussion Items

1. Bike Utah Presentation - Ben Muhlestein
2. Vacation Bonus Time - Charlie Taylor
3. Education Policy - Pratt Redd

Pg. 54

Closed Session

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code 52-4-205*

Adjournment

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.



CITY COUNCIL MEETING AGENDA

Mayor Trevor Olsen

Mayor Pro Tempore Cheryl Bowers
Council Member Chris Ewald
Council Member Charlie Taylor
Council Member Erik Grover
Council Member Kellen Nielson

August 7, 2025 5:30 pm
50 West 100 South Street
Blanding Utah 84511

Notice is hereby given that the City Council of Blanding, Utah will hold a Special Council Meeting on **August 7, 2025** at 5:30 pm at the City Office, located at 50 W. 100 S. Street.

POLICY MEETING

1. Call to Order
 - a. 5:31 pm
2. Roll Call
 - a. Present
 - i. Mayor Olsen
 - ii. Councilmember Charlie Taylor
 - iii. Councilmember Cheryl Bowers
 - iv. Councilmember Kellen Nielson
 - v. Councilmember Erik Grover
 - b. Absent
 - i. Councilmember Chirs Ewald

Business Items

1. Closed Session to discuss Personnel
 - a. Motion to go into closed session by Councilmember Taylor, seconded by Councilmember Grover, all in favor
 - b. Motion to go back into open session by Councilmember Grover and seconded by Councilmember Nielson, all in favor

Closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code 52-4-205*

Adjournment

Motion by Councilmember Grover, seconded by Councilmember Nielson, all in favor **at 6:48 pm**

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.



CITY COUNCIL MINUTES

Mayor Trevor Olsen

Mayor Pro Tempore Cheryl Bowers (virtual)

Council Member Chris Ewald

Council Member Charlie Taylor

Council Member Erik Grover

Council Member Kellen Nielson

August 12, 2025-7pm City Council Meeting

50 West 100 South Street,

Blanding Utah 84511

Meetings live streamed when available at:

<https://meet.google.com/ymf-jwqo-rjs>

POLICY MEETING

1. Call to Order
2. Roll Call
3. A Prayer was offered by Mayor Trevor Olsen
4. The Pledge of Allegiance was recited by all in attendance.
5. Approval: Consent Agenda and Minutes from **July 22, 2025** Regular Session
Councilmember Ewald made a motion to approve the consent agenda and minutes from July 22, 2025. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Ewald**

Those voting nay:

None

Those abstaining:

Councilmember Grover

Constituting all members thereof, Mayor Olsen declared the motion carried.

6. Declaration of Conflicts of Interest - None
7. Ann Hawkins was recognized by the mayor and city council for her dedication to the local movie theater and community. She ensures the theater remains open for families and has specifically created a monthly sensory-friendly time for individuals with special needs to enjoy movies without social frustrations. The council praised her unconditional love, her ability to create safe spaces, and her overall positive contribution to the Blanding community, presenting her with an award from the coalitions.

Public Hearing

Councilmember Grover made a motion to enter a public hearing for the JL Hunt rezone request. Councilmember Taylor seconded the motion. Mayor Olsen



repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:	Councilmember Taylor
	Councilmember Nielson
	Councilmember Grover
	Councilmember Ewald

Those voting nay:	None
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Constituting all members thereof, Mayor Olsen declared the motion carried.

1. Rezoning for JL Hunt from R-2 to Mobile Home

- There were many members of the public present at the meeting wishing to voice their concerns and opinions on this issue. Mr. Herring read an email from Mark and Debbie Christensen and Dennis and Cathy Cosby as well as Kendra Bradford. Others that were present and spoke their opinions and concerns included Pam Hosler, Mar Dawn Palmer, Toni Dee, Marla Palomares, Rick Meyer, Asa Lyman, Aubree Lyman, Jeff Johnson and Howard Dee. These residents expressed fear that the rezoning would significantly devalue their homes and properties, especially given the history of the property owner's other properties in town. Residents cited the property owner's track record of neglecting his other properties, leading to issues like overgrown weeds, unkempt appearances, trailers needing repair, broken windows, and deteriorating exteriors. There were also concerns about a lack of proper amenities like paved roadways, sidewalks, and designated yards in current mobile home parks. Concerns were raised about increased police calls to the owner's other mobile home parks, potential for unlawful activities in abandoned trailers, and a general decrease in safety and quality of life. The idea of increased traffic from extending roads into the neighborhood was also a significant safety concern for children playing outside. Residents worried that the continuous influx of new tenants in a mobile home park would disrupt the close-knit, family-friendly atmosphere of their neighborhood. There was skepticism about whether existing city regulations for trailer parks were sufficient or adequately enforced, leading to concerns about substandard conditions if more mobile home parks were approved without updated guidelines. While acknowledging the need for affordable housing, residents believed that converting used trailers in need of substantial repair was not a suitable option and that the proposed development would present more challenges than benefits.
- Trina, representing the property owner JL Hunt, addresses some of the opposition's points. She clarifies that extending the road all the way to 600 South is not feasible due to Blanding City's sewage property behind the parcel. She mentions that the city was looking into extending 500 South just a little to access the Blanding property, not 600 South. Trina acknowledges that mobile homes are



controversial and often face opposition, but argues that there is a significant need for affordable housing in Blanding, with dozens of people looking for rentals. She asserts that the proposed property is an ideal location for a mobile home park, given that there are already two mobile homes north of it, storage units to the east, and Blanding City owning the property behind it. She also points out that R2 zoning (the current zoning) still allows mobile homes, and that changing to mobile home zoning would impose more strict regulations, such as the requirement for a permanent foundation, which is a substantial cost for developers. She urges the council to consider the need for rentals and the suitability of the location.

Councilmember Nielson made a motion to leave the public hearing. Councilmember Ewald seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Bowers**

Those voting nay:

None

Constituting all members thereof, Mayor Olsen declared the motion carried.

Public Input

None

Reports & Action

1. Mayor

- **City Manager Appointment** - After many great, qualified candidates, the mayor nominates Pratt Redd for the new city manager, highlighting his master's degree in business administration from Southern Utah University, his prior role as economic development and marketing director for Blanding City, and his experience as an operations manager for Redd Mechanical. The council provides advice and consent, with all present members voting in favor of Pratt Redd becoming the next city manager. Mr. Herring, the outgoing city manager, is also thanked for his contributions and given a gift for his new position at Utah Navajo Health Systems.

2. City Council

- Councilmember Taylor wanted to remind everyone of the citizen's academy. He encouraged everyone to make an effort to attend those.



3. Finance Report - James Francom

- Mr. Francom said that he had provided the check register and asked if anyone had questions. Councilmember Nielson asked if the deep well project has been reimbursed. Mr. Francom said that yes, all deep well stuff has been reimbursed.

4. Economic Development - Ben Muhlstein

- Business Licenses: MarDawn's Day Care & Russell Cellular
- Events: **July 4th**: We are working on a few new things for next year. Otherwise, nothing to report. **Fall Festival**: We are in full swing planning. Banners should be going up soon. Booths are already more than half full. **Bears Ears Marathon**: Planning is ramping up for the marathon. We are working on website updates, merchandise, advertising and the rest. Registrations are beginning to pick up.
- Community Development: R-2 and Subdivision updates are live and we have already seen citizens make use of the changes. The planning commission is looking forward to working on R-1 and other zones in the future.
- Bike Fleet Received: Blanding received a fleet of youth bicycles from Bike Utah in July. The fleet came with tools, materials, training and continued support from Bike Utah to help Blanding develop our own bicycle programming. David Palmer is working on making programming over the coming months. We are grateful to Bike Utah for the gift of these bicycles and are excited to see them used.
- Every year we apply for the Utah Office of Tourism Co-op funds for tourism and marketing. We applied for \$20,000 this year and we were awarded \$13,000 which is pretty good considering they made pretty large cuts to everybody this year.

5. Building Inspector - Taylor Francom

- Permits: Electric meter set - 2, Demolition - 1, Garage - 1, Outbuilding - 1, Commercial Remodel - 1.
- Inspections: 21 residential, 9 commercial.
- Building Permit fees - Current City Code building fees based on 1997 UBC Sched. City Inspect building fees based on 2017 ICC valuation data (per sq. ft.) Propose for discontinuation of 1997 and only use 2017 ICC valuation. New construction building permit rates will stay the same. Propose to review and update permit fee rates, specifically regarding remodels.
- Notes: M1 Residential Mechanical Inspector test completed and passed. Obtained R5 Residential Combination Inspector Credentials. New Contract with San Juan School District for all building inspections in San Juan County. Active issued permits: 24. B2 Commercial Building Inspector studying
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6. Police Report - Chief JJ Bradford

- July cases were up a few from last year. We are getting ready to test for the new opening in the department. We have several applicants. We have adjusted schedules to deal with the shortage the best we can.
- Councilmember Taylor stated that South Jordan has come up with some regulations on electric scooters, as far as speed, weight, helmets, etc. He would like to reach out to South Jordan and ask them what they have come up with.

7. Court Report - Trent Herring

- **June** - Criminal Cases: 14 Traffic Cases: 85



- **July** - Criminal Cases: 4 Traffic Cases: 53
- 8. Fire Report - Chief Corey Spillman**
- The Blanding Fire Department had 31 total Callouts in quarter 2. 8- Fire alarm activation / False call 2- Outside Fire 1- Mutual Aid Given (Monticello Fire) 1- Mutual Aid Received (Monticello Fire) 5- Vehicle Accidents 3- Carbon monoxide/ gas leaks 1-Vehicle Fire 5- Medical Assist's (lift assist / CPR Assist) 6- Wildland Fires (Lightning Strikes. Open Field Fires)
 - Trainings: 21 with a total of 50 hours.
 - Chief Spillman attended a two day Fire Investigator Course In Price. It was very informative and good training to bring back to the department. Scene Management and Evidence Protection.

Business Items

- 1. Ordinance** - 2025-19 JL Hunt Rezoning
- Blanding City, a municipal corporation of the State of Utah, is authorized under Utah law to enact and amend zoning regulations and zoning maps in order to promote the health, safety, and welfare of the community. JL Hunt (the "Applicant") has submitted a formal request for a zoning map amendment to rezone certain property from R-2 Residential to Mobile Home zoning classification. The subject property is more particularly described in the attachment public notice incorporated herein by reference. The Blanding City Planning and Zoning Commission held a public meeting, received input from the public and the Applicant, and provided a recommendation to the Blanding City Council. The Blanding City Council held a public meeting on the matter in accordance with applicable law on the 12th day of August, 2025, and finds that the requested zoning change is consistent with the City's General Plan, promotes orderly growth, and serves the public interest.
 - Mr. Herring wanted to make it clear that it's not Blanding City that initiates a zone change request. The request comes from the land owner. He also talked about the Brownsfield study that has been happening in the area of the zone change request. Councilmember Ewald asked if our current mobile home zones meet our ordinances.
 - Councilmember Bowers asked if planning and zoning has recommended that this zone change happen. Mr. Mulhstein explained that the purpose of planning and zoning is to review zoning changes and ensure that they meet our coding standards, not to recommend that they be passed or not. Councilmember Bowers wanted to state on the record that James Hunt is her ex brother-in-law and Trina Hosler is her sister, but her main concern is the people of Blanding. She stated that there is a need for housing in Blanding. It is a problem and it's something that we really need to think about in the city of Blanding. We need to do it in the right way and in the right location. Her recommendation is to table the issue and she wants to take the time to go to the area and get a better idea of the space and the neighboring houses. She stated that she thinks we have a fine line that we're walking between finding the ability for people to rent and live here and also



protecting current homeowners. And that's what we have to try and do.

- Councilmember Taylor wanted to thank all the public for being here and putting the time in to be here. He said that for him, the issue isn't with the land owner, but the mobile home standards and how they should be maintained or how we should consider some changes to what we require. He stated that change is coming, whether it's down there or somewhere else in the city, we need to identify locations. We need to find ways to do this. It's going to happen somewhere. He believes that mobile home parks get a bad wrap because of bad management.
- Councilmember Grover stated that he wonders why we would approve this before we look at and make changes to our mobile home zone ordinances.

Councilmember Grover made a motion to table Ordinance 2025-19 accepting the JL Hunt rezoning request from R2 to mobile home zone. Councilmember Taylor seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Bowers**

Those voting nay:

None

Constituting all members thereof, Mayor Olsen declared the motion carried.

2. Resolution - 08-12-2025-1 Visitor's Center Roof Bid Approval

- Blanding City has identified the need to replace the roof of the Blanding Visitors Center due to age, wear, and water intrusion concerns. The City solicited bids for the project and has reviewed all submitted proposals in accordance with applicable procurement standards. Blake Building, LLC has submitted the most responsible and responsive bid in the total amount of \$41,450.00. The original budgeted amount for the project was \$30,000.00, and approval of this bid will require additional funding. The additional cost for this project can be covered through savings realized in other General Fund projects, and will not cause the City to exceed its overall approved budget for the fiscal year.
- Councilmember Nielson stated that "Blake Building" is run by his brother-in-law. But that doesn't exclude him from voting.

Councilmember Taylor made a motion to approve Resolution 08-12-2025-1 accepting the visitor's center roof bid. Councilmember Ewald seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Bowers**



Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

3. Resolution - 08-12-2025-2 San Juan County Use of the Johnson Creek Well

- Blanding City owns and operates a municipal water well located at approximately GPS coordinates 37.792639, -109.510469 (hereinafter referred to as the "Johnson Creek Well"). San Juan County is undertaking road maintenance and/or construction activities on County Road 285, specifically from the cattle guard at the entrance to the U.S. Forest Service territory up to the Dry Wash Reservoir, located on Blue Mountain. The County has requested permission to temporarily utilize the Johnson Creek Well to obtain water necessary for such maintenance activities. Blanding City is willing to allow the temporary use of the Johnson Creek Well for these purposes, subject to the terms and conditions established by the City. A contract outlining the terms of this temporary use has been made.
- The council had a discussion on the project and the well.

Councilmember Ewald made a motion to approve Resolution 08-12-2025-2 allowing San Juan County to use the Johnson Creek Well for their road maintenance project, according to the contract. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: **Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Bowers**

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

4. Resolution - 08-12-2025-3 SJSD Inspector Contract

- The City of Blanding provides building inspection services to ensure public safety, code compliance, and quality construction practices within its jurisdiction. The San Juan School District has requested building inspection services for certain District projects located within the City of Blanding. The City and the District have negotiated a contract for Inspector Services, which outlines the scope of services, compensation, and responsibilities of both parties. The City Council has reviewed the proposed contract and finds it to be in the best interest of the City to approve and enter into the agreement.

Councilmember Grover made a motion to approve Resolution 08-12-2025-3 and enter into a contract with SJSD for inspector services. Councilmember Ewald seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none,



he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Bowers**

Those voting nay:

None

Constituting all members thereof, Mayor Olsen declared the motion carried.

Advice and Consent Items

1. Pump Track Design - Ben Muhlestein

- Mr. Muhlestein stated that we have been talking about getting a pump track that would accommodate a wide age range of users. It's a great project. We budgeted \$200,000 in capital funds for this project. The \$36,000 contract is just for the design of the pump track. He stated that he is applying for a grant for funding for the project construction. It would be near the visitor center. Having a design complete before the grant puts us a head. Council gave advice and consent to move forward with the design and grant application.

Discussion Items

1. Chad Moses R-2 Rezoning Request Follow Up

- The council followed up on Chad Moses's rezoning request, which had been tabled previously. It was confirmed that the next step is to work on the R1 zoning changes (Chad's property is currently R1). Council members indicated that they would wait to see the R1 changes as they are anticipated to be positive for development. The process for R1 zoning changes was outlined, indicating a potential passing date in late October or November after Planning and Zoning Commission review and public hearings. A council member thanked Chad Moses for highlighting issues with current zoning and contributing to positive changes.
- Mr. Herring clarified the process for protesting zoning amendments. He stated that written protests must be given to the city council at least four hours prior to a public hearing. If 20% of surrounding property owners provide written opposition, the motion must pass by at least a 4-to-1 vote (instead of a simple majority).

2. Education Policy Review

- The council discussed a proposed update to the education policy. The recommendation is for a two-year work commitment for education paid for by the city, with a prorated amount owed if an employee leaves early. The maximum education certificate expense allowed would be \$10,000, subject to approval by the mayor and city council. This policy aims to formalize existing practices,



particularly in departments like police, where education costs are significant. Pratt Redd will bring this item back for further discussion.

3. Demolition Project Completed

- Dan Brown's company was praised for their great work on the main street lot. They did a quick and efficient job of cleaning it up.

Adjournment

Councilmember Grover made a motion to adjourn. Councilmember Taylor seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions, hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Grover
Councilmember Nielson
Councilmember Ewald
Councilmember Bowers**

Those voting nay:

None

Constituting all members thereof, Mayor Olsen declared the motion carried.

The meeting adjourned at 8:56pm.



RESOLUTION 08-26-2025-1

A RESOLUTION APPROVING THE EMPLOYMENT CONTRACT FOR THE CITY ADMINISTRATOR OF BLANDING CITY

WHEREAS, Blanding City desires to employ a City Administrator to act under the direction of the Mayor and to serve the City Council, staff, and citizens of Blanding City; and

WHEREAS, the Mayor, in consultation with the City Council, has negotiated an Employment Contract with Pratt Glen Redd to serve as the City Administrator of Blanding City; and

WHEREAS, the Employment Contract sets forth the duties, responsibilities, compensation, benefits, and conditions of employment for the position of City Administrator; and

WHEREAS, the City Council has reviewed the terms of said Employment Contract and finds them to be fair and in the best interests of Blanding City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, UTAH:

SECTION 1. The Employment Contract between Blanding City and Pratt Glen Redd, dated August 26, 2025, is hereby approved.

SECTION 2. The Mayor is authorized to execute the Employment Contract on behalf of Blanding City, and the City Recorder is authorized to attest to the same.

SECTION 3. This resolution shall become effective immediately upon adoption.



ADOPTED AND APPROVED this _____ day of _____, 2025.

SIGNED:

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/Deputy Recorder

City of Blanding
Operational Budget Report
10 10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
Change In Net Position				
Revenue:				
Taxes				
3110 PROPERTY TAXES	282,028.07	0.00	300,000.00	0.00%
3120 SALES TAX	1,084,041.00	99,666.05	1,100,000.00	9.06%
3125 ROOM TAX	51,760.51	6,153.91	45,000.00	13.68%
3150 FRANCHISE FEES - WASTE MAN/EMERY TEL	22,258.30	3,007.11	22,000.00	13.67%
Total Taxes	1,440,087.88	108,827.07	1,467,000.00	7.42%
Licenses and permits				
3210 BUSINESS LICENSES	3,625.00	25.00	2,500.00	1.00%
3230 BUILDING PERMITS/INSPECTIONS	24,532.18	2,232.60	70,000.00	3.19%
3240 ANIMAL LICENSES & FEES	685.00	70.00	100.00	70.00%
3250 STREET CUT PERMITS	4,030.00	500.00	6,000.00	8.33%
Total Licenses and permits	32,872.18	2,827.60	78,600.00	3.60%
Intergovernmental revenue				
3310.080 STATE GRANTS Visitor Services	(21,205.25)	0.00	9,000.00	0.00%
3315 STATE GRANTS - CLASS C ROADS	387,025.65	6,942.32	300,000.00	2.31%
3318 STATE LIQUOR ALLOTMENT	6,942.07	0.00	6,000.00	0.00%
3330.050 COUNTY/LOCAL GRANT Visitor Center	42,524.72	0.00	45,000.00	0.00%
3330.052 COUNTY/LOCAL GRANTS Police	40,000.00	20,000.00	40,000.00	50.00%
3330.053 COUNTY/LOCAL GRANTS Fire	1,642.00	0.00	0.00	0.00%
3330.065 COUNTY/LOCAL GRANT Parks & rec	26,365.00	0.00	27,000.00	0.00%
Total Intergovernmental revenue	483,294.19	26,942.32	427,000.00	6.31%
Charges for services				
3430 AIRPORT REVENUE	38,792.57	2,405.84	44,000.00	5.47%
3435 FIRE REVENUE	2,836.60	0.00	3,500.00	0.00%
3436 WILDLAND FIRE REVENUE	5,017.78	0.00	6,000.00	0.00%
3440 ADMINISTRATIVE FEES	85.86	17.46	0.00	0.00%
3445 POLICE REVENUE	2,875.30	8.80	3,000.00	0.29%
3450 CREDIT CARD REWARDS	1,375.54	0.00	1,000.00	0.00%
Total Charges for services	50,983.65	2,432.10	57,500.00	4.23%
Fines and forfeitures				
3510 JUSTICE COURT REVENUE	138,090.86	8,479.42	150,000.00	5.65%
Total Fines and forfeitures	138,090.86	8,479.42	150,000.00	5.65%
Interest				
3610 INTEREST INCOME	597,300.20	48,620.19	450,000.00	10.80%
Total Interest	597,300.20	48,620.19	450,000.00	10.80%
Miscellaneous revenue				
3620 SALES/PROPERTY - SUPPLIES	33,079.49	0.00	0.00	0.00%
3650 VISITORS CENTER REVENUE	17,115.78	4,902.73	16,000.00	30.64%
3671 BASEBALL REVENUE	10,590.00	0.00	10,000.00	0.00%
3671.5 SOFTBALL REVENUE	6,855.00	0.00	6,500.00	0.00%
3672 SOCCER REVENUE	13,385.00	10,205.00	12,000.00	85.04%
3673 FOOTBALL REVENUE	6,671.02	5,450.00	7,000.00	77.86%
3674 VOLLEYBALL REVENUE	5,835.00	0.00	6,000.00	0.00%
3675 BASKETBALL REVENUE	9,610.00	0.00	9,500.00	0.00%
3676 MISC REC REVENUE	171.23	1,033.64	0.00	0.00%
3676.5 SWIM REVENUE	4,802.50	1,190.00	2,000.00	59.50%
3677 TOURNAMENT INCOME	120.00	0.00	0.00	0.00%
3678 WELLNESS CENTER REVENUE	206,473.17	34,995.14	190,000.00	18.42%
3678.5 WELLNESS CENTER VENDING REVENUE	13,832.40	3,996.98	8,000.00	49.96%
3679 EVENT REVENUES	38,185.07	3,561.47	45,000.00	7.91%
3683 SWALLOWS NEST REVENUES	4,585.13	0.00		
3690 SUNDRY REVENUES	1,196.23	1,522.70	0.00	0.00%
Total Miscellaneous revenue	367,921.89	66,857.66	312,000.00	21.43%
Contributions and transfers				
3685 CONTRIBUTIONS	567.34	86.00	0.00	0.00%
3910 TRANSFER FROM ENTERPRISE FUNDS	160,500.00	0.00	160,500.00	0.00%
Total Contributions and transfers	161,067.34	86.00	160,500.00	0.05%
Total Revenue:	3,271,618.19	265,072.36	3,102,600.00	8.54%
Expenditures:				
General government				

City of Blanding
Operational Budget Report
10 10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
Council				
41110 Council SALARIES AND WAGES	8,179.81	960.18	6,500.00	14.77%
41130 Council EMPLOYEE BENEFITS	775.20	91.12	600.00	15.19%
41150 Council EMPLOYEE MORALE	243.08	0.00	450.00	0.00%
41210 Council SUBSCRIPTIONS/MEMBERSHIPS	1,986.72	0.00	2,000.00	0.00%
41220 Council PUBLIC NOTICES	220.50	0.00	500.00	0.00%
41230 Council TRAVEL/EDUCATION	1,438.47	0.00	2,000.00	0.00%
41240 Council OFFICE EXPENSE & SUPPLIES	40.45	0.00	100.00	0.00%
41480 Council OTHER SPECIAL DEPARTMENT	5,075.49	0.00	7,000.00	0.00%
41485 Council YOUTH CITY COUNCIL	2,957.43	0.00	4,000.00	0.00%
41510 Council INSURANCE	500.00	0.00	500.00	0.00%
Total Council	21,417.15	1,051.30	23,650.00	4.45%
Court				
42110 Court SALARIES AND WAGES	85,867.77	12,774.51	90,000.00	14.19%
42130 Court EMPLOYEE BENEFITS	21,997.45	5,539.50	35,000.00	15.83%
42220 Court PUBLIC NOTICES	19.30	0.00	0.00	0.00%
42230 Court TRAVEL/EDUCATION	3,430.07	0.00	3,500.00	0.00%
42240 Court OFFICE EXPENSE & SUPPLIES	2,235.96	0.00	1,200.00	0.00%
42250 Court REPAIR & MAINT	257.67	0.00	500.00	0.00%
42255 Court SMALL TOOLS & MINOR EQUIPMENT	0.00	0.00	2,500.00	0.00%
42310 Court PROFESSIONAL/TECHNICAL	1,706.00	110.25	2,000.00	5.51%
42410 Court PROSECUTION	51,967.50	7,000.00	42,000.00	16.67%
42510 Court INSURANCE	500.00	0.00	500.00	0.00%
Total Court	167,981.72	25,424.26	177,200.00	14.35%
Public Defender				
43310 Public Defender PROFESSIONAL/TECHNICAL	29,000.00	0.00	30,000.00	0.00%
Total Public Defender	29,000.00	0.00	30,000.00	0.00%
Administrative				
44110 Admin SALARIES AND WAGES	49,860.21	6,401.16	42,000.00	15.24%
44130 Admin EMPLOYEE BENEFITS	17,178.53	1,981.68	15,000.00	13.21%
44150 Admin EMPLOYEE MORALE	10,972.53	2,400.00	16,000.00	15.00%
44210 Admin SUBSCRIPTIONS/MEMBERSHIPS	2,690.55	0.00	2,000.00	0.00%
44220 Admin PUBLIC NOTICES	1,079.00	228.20	0.00	0.00%
44230 Admin TRAVEL/EDUCATION	9,173.86	0.00	8,000.00	0.00%
44240 Admin OFFICE EXPENSE & SUPPLIES	4,566.76	269.86	4,000.00	6.75%
44250 Admin REPAIR & MAINT	2,519.12	0.00	1,000.00	0.00%
44255 Admin SMALL TOOLS & MINOR EQUIPMENT	0.00	0.00	2,500.00	0.00%
44260 Admin BUILDINGS - SUPPLIES & MAINT	457.63	0.00	1,000.00	0.00%
44280 Admin TELEPHONE	15,903.69	990.48	17,000.00	5.83%
44290 Admin TELEPHONE - CELL	1,249.16	295.36	1,400.00	21.10%
44310 Admin PROFESSIONAL/TECHNICAL	19,609.41	1,989.37	24,000.00	8.29%
44480 Admin OTHER SPECIAL DEPARTMENT	1,801.66	0.00	2,000.00	0.00%
44481 Admin ELECTIONS	0.00	0.00	42,000.00	0.00%
44510 Admin INSURANCE	2,700.00	0.00	2,700.00	0.00%
Total Administrative	139,762.11	14,556.11	180,600.00	8.06%
Attorney				
45310 Attorney PROFESSIONAL/TECHNICAL	4,240.00	320.00	5,000.00	6.40%
Total Attorney	4,240.00	320.00	5,000.00	6.40%
Planning and zoning				
48110 P&Z SALARIES AND WAGES	70,376.43	7,224.94	51,000.00	14.17%
48130 P&Z EMPLOYEE BENEFITS	17,540.35	3,409.48	22,500.00	15.15%
48210 P&Z SUBSCRIPTIONS/MEMBERSHIPS	1,274.30	0.00	3,000.00	0.00%
48220 P&Z PUBLIC NOTICES	251.68	0.00	500.00	0.00%
48230 P&Z TRAVEL/EDUCATION	2,812.42	0.00	3,500.00	0.00%
48240 P&Z OFFICE EXPENSE & SUPPLIES	334.65	0.00	150.00	0.00%
48250 P&Z REPAIR & MAINT	39.99	0.00	0.00	0.00%
48255 P&Z SMALL TOOLS & MINOR EQUIPMENT	1,400.00	0.00	500.00	0.00%
48310 P&Z PROFESSIONAL/TECHNICAL	5,668.94	0.00	2,500.00	0.00%
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	170.96	0.00	0.00	0.00%
Total Planning and zoning	99,869.72	10,634.42	83,650.00	12.71%
Total General government	462,270.70	51,986.09	500,100.00	10.40%
Public safety				
Police				

City of Blanding
Operational Budget Report
10 10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
52110 Police SALARIES AND WAGES	531,502.86	71,448.79	550,000.00	12.99%
52130 Police EMPLOYEE BENEFITS	286,282.23	38,787.54	310,000.00	12.51%
52150 Police EMPLOYEE MORALE	0.00	0.00	450.00	0.00%
52210 Police SUBSCRIPTIONS/MEMBERSHIPS	23,591.57	3,070.52	20,000.00	15.35%
52230 Police TRAVEL/EDUCATION	2,285.52	0.00	9,000.00	0.00%
52240 Police OFFICE EXPENSE & SUPPLIES	2,574.45	71.92	1,500.00	4.79%
52250 Police REPAIR & MAINT	34,364.12	1,480.93	36,000.00	4.11%
52255 Police SMALL TOOLS & MINOR EQUIPMENT	0.00	0.00	10,000.00	0.00%
52260 Police BUILDINGS - SUPPLIES & MAINT	0.00	0.00	1,500.00	0.00%
52270 Police UTILITIES	4,422.21	0.00	5,000.00	0.00%
52280 Police INTERNET	963.00	79.95	1,000.00	8.00%
52290 Police CELLPHONE	2,175.32	221.52	1,500.00	14.77%
52310 Police PROFESSIONAL/TECHNICAL	42,275.39	0.00	45,000.00	0.00%
52480 Police OTHER SPECIAL DEPART SUPPLIES	979.79	0.00	1,000.00	0.00%
52482 Police GRANT EXPENSE	0.00	600.00	0.00	0.00%
52510 Police INSURANCE	3,500.00	0.00	3,500.00	0.00%
52740 Police CAPITAL OUTLAY	71,178.17	0.00	40,000.00	0.00%
Total Police	1,006,094.63	115,761.17	1,035,450.00	11.18%
Fire				
53110 Fire SALARIES AND WAGES	36,206.27	9,506.62	25,000.00	38.03%
53120 Fire Wildland Fire	2,589.00	11,025.00	5,000.00	220.50%
53130 Fire EMPLOYEE BENEFITS	4,051.94	2,139.47	4,000.00	53.49%
53150 Fire EMPLOYEE MORALE	31.91	0.00	500.00	0.00%
53210 Fire SUBSCRIPTIONS/MEMBERSHIPS	2,278.99	0.00	2,000.00	0.00%
53230 Fire TRAVEL/EDUCATION	2,369.44	0.00	2,500.00	0.00%
53240 Fire OFFICE EXPENSE & SUPPLIES	1,327.19	230.14	500.00	46.03%
53250 Fire REPAIR & MAINT	17,724.39	2,174.81	10,000.00	21.75%
53255 Fire SMALL TOOLS & MINOR EQUIPMENT	0.00	0.00	8,000.00	0.00%
53260 Fire BUILDINGS - SUPPLIES & MAINT	42.12	0.00	0.00	0.00%
53270 Fire UTILITIES	6,460.80	0.00	7,500.00	0.00%
53280 Fire INTERNET	961.67	80.07	1,000.00	8.01%
53290 Fire CELLPHONE	458.44	73.84	480.00	15.38%
53310 Fire PROFESSIONAL/TECHNICAL	90.00	1,394.45	1,000.00	139.45%
53480 Fire OTHER SPECIAL DEPART SUPPLIES	7,033.89	0.00	10,000.00	0.00%
53510 Fire INSURANCE	500.00	0.00	500.00	0.00%
Total Fire	82,126.05	26,624.40	77,980.00	34.14%
Total Public safety	1,088,220.68	142,385.57	1,113,430.00	12.79%
Highways and public improvements				
Streets and shop				
60110 Streets SALARIES AND WAGES	39,282.59	7,807.06	45,000.00	17.35%
60130 Streets EMPLOYEE BENEFITS	22,874.18	4,419.19	30,000.00	14.73%
60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	48.00	0.00	4,000.00	0.00%
60230 Streets TRAVEL/EDUCATION	624.40	0.00	0.00	0.00%
60240 Streets OFFICE EXPENSE & SUPPLIES	1,401.95	408.86	500.00	81.77%
60250 Streets REPAIR & MAINT	37,808.84	1,852.82	22,000.00	8.42%
60255 Streets SMALL TOOLS & MINOR EQUIPMENT	6,216.97	2,902.14	6,000.00	48.37%
60260 Streets BUILDINGS - SUPPLIES & MAINT	635.32	907.95	1,000.00	90.80%
60270 Streets UTILITIES	11,917.74	0.00	12,000.00	0.00%
60280 Streets CELLPHONE	1,455.28	406.12	3,000.00	13.54%
60310 Streets PROFESSIONAL/TECHNICAL	165.00	77.55	0.00	0.00%
60510 Streets INSURANCE	1,000.00	0.00	1,000.00	0.00%
Total Streets and shop	123,430.27	18,781.69	124,500.00	15.09%
Airport				
46210 Airport SUBSCRIPTIONS/MEMBERSHIPS	175.00	0.00	1,000.00	0.00%
46230 Airport TRAVEL/EDUCATION	200.00	0.00	1,000.00	0.00%
46240 Airport OFFICE EXPENSE & SUPPLIES	163.48	0.00	200.00	0.00%
46250 Airport REPAIR & MAINT	1,304.35	0.00	2,000.00	0.00%
46255 Airport SMALL TOOLS & MINOR EQUIPMENT	0.00	0.00	500.00	0.00%
46260 Airport BUILDINGS - SUPPLIES & MAINT	309.65	0.00	2,000.00	0.00%
46270 Airport UTILITIES	4,120.49	233.59	4,000.00	5.84%
46280 Airport INTERNET/CELLPHONE	1,118.62	79.95	1,000.00	8.00%
46310 Airport PROFESSIONAL/TECHNICAL	3,969.95	2,089.99	6,000.00	34.83%
46510 Airport INSURANCE	0.00	0.00	2,000.00	0.00%
Total Airport	11,361.54	2,403.53	19,700.00	12.20%
City Engineer				

City of Blanding
Operational Budget Report
10 10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
61110 Engineer SALARIES AND WAGES	9,045.10	0.00	0.00	0.00%
61130 Engineer EMPLOYEE BENEFITS	4,265.21	0.00	0.00	0.00%
61290 Engineer TELEPHONE - CELL	147.68	0.00	0.00	0.00%
Total City Engineer	13,457.99	0.00	0.00	0.00%
Total Highways and public improvements	148,249.80	21,185.22	144,200.00	14.69%
Parks, recreation, and public property				
Visitors Center				
50110 Econ Dev & Visitor Cntr SALARIES AND WAGES	71,127.14	7,781.82	75,000.00	10.38%
50130 Econ Dev & Visitor Cntr EMPLOYEE BENEFITS	25,154.73	1,427.30	15,000.00	9.52%
50150 Econ Dev & Visitor Cntr EMPLOYEE MORALE	160.38	0.00	400.00	0.00%
50210 Econ Dev & Visitor Cntr SUBSCRIPTIONS/MEMBERSHIPS	5,715.10	0.00	4,000.00	0.00%
50230 Econ Dev & Visitor Cntr TRAVEL/EDUCATION	5,300.25	0.00	6,000.00	0.00%
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	1,906.38	0.00	1,700.00	0.00%
50250 Econ Dev & Visitor Cntr REPAIR & MAINT	1,320.93	38.37	500.00	7.67%
50255 Econ Dev & Visitor Cntr SMALL TOOLS & MINOR EQUIPM	323.82	0.00	1,000.00	0.00%
50260 Econ Dev & Visitor Cntr BUILDING-GROUNDS & MAINT	2,702.43	304.88	3,000.00	10.16%
50270 Econ Dev & Visitor Cntr UTILITIES	8,782.75	0.00	8,500.00	0.00%
50280 Econ Dev & Visitor Cntr INTERNET/CELLPHONE	1,311.09	153.79	1,500.00	10.25%
50310 Econ Dev & Visitor Cntr MARKETING	26,713.54	0.00	17,000.00	0.00%
50320 Econ Dev & Visitor Cntr 4TH OF JULY	23,265.60	3,995.24	27,000.00	14.80%
50330 Econ Dev & Visitor Cntr FALL FESTIVAL	4,658.19	0.00	4,000.00	0.00%
50340 Econ Dev & Visitor Cntr MARATHON	20,811.76	0.00	26,000.00	0.00%
50350 Econ Dev & Visitor Cntr EVENTS SPONSORSHIP	250.00	0.00	0.00	0.00%
50480 Econ Dev & Visitor Cntr OTHER SPECIAL DEPT SUPPLIES	195.10	0.00	0.00	0.00%
50610 Econ Dev & Visitor Cntr MISCELLANEOUS	70.00	0.00	0.00	0.00%
50750 Econ Dev & Visitor Cntr GRANT EXPENSE	531.75	0.00	0.00	0.00%
Total Visitors Center	200,300.94	13,701.40	190,600.00	7.19%
Parks and recreation				
65110 ParksRec SALARIES AND WAGES	159,956.91	30,747.37	160,000.00	19.22%
65130 ParksRec EMPLOYEE BENEFITS	29,828.53	5,199.72	46,000.00	11.30%
65150 ParksRec EMPLOYEE MORALE	243.79	0.00	750.00	0.00%
65230 ParksRec TRAVEL/EDUCATION	1,875.54	0.00	2,000.00	0.00%
65240 ParksRec OFFICE EXPENSE & SUPPLIES	1,668.94	0.00	0.00	0.00%
65250 ParksRec REPAIR & MAINT	49,650.59	3,613.45	25,000.00	14.45%
65255 ParksRec SMALL TOOLS & MINOR EQUIPMENT	1,528.98	1,696.10	4,000.00	42.40%
65260 ParksRec BUILDINGS - SUPPLIES & MAINT	6,720.52	2,484.95	1,000.00	248.50%
65270 ParksRec UTILITIES	35,923.60	0.00	40,000.00	0.00%
65290 ParksRec CELLPHONE	1,175.32	221.52	1,500.00	14.77%
65310 ParksRec PROFESSIONAL/TECHNICAL	26,250.00	4,375.00	26,500.00	16.51%
65330 ParksRec BASEBALL EXPENSE	8,176.48	326.00	5,500.00	5.93%
65340 ParksRec SOFTBALL EXPENSE	185.44	0.00	5,500.00	0.00%
65350 ParksRec SOCCER EXPENSE	2,440.59	4,179.92	6,000.00	69.67%
65360 ParksRec FOOTBALL EXPENSE	9,794.10	0.00	10,000.00	0.00%
65370 ParksRec BASKETBALL EXPENSE	6,626.04	0.00	7,000.00	0.00%
65390 ParksRec VOLLEYBALL EXPENSE	3,072.36	0.00	5,000.00	0.00%
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	3,308.23	2,448.00	1,000.00	244.80%
65510 ParksRec INSURANCE	1,000.00	0.00	1,000.00	0.00%
Total Parks and recreation	349,425.96	55,292.03	347,750.00	15.90%
Total Parks, recreation, and public property	549,726.90	68,993.43	538,350.00	12.82%
Wellness Center				
66110 Wellness Center SALARIES AND WAGES	180,961.92	52,906.87	189,000.00	27.99%
66130 Wellness Center EMPLOYEE BENEFITS	24,821.53	6,117.80	34,000.00	17.99%
66210 Wellness Center SUBSCRIPTIONS/MEMBERSHIPS	4,830.45	120.00	5,000.00	2.40%
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	3,024.13	868.14	1,000.00	86.81%
66250 Wellness Center REPAIR & MAINT	24,073.39	41.36	20,000.00	0.21%
66253 Wellness Center EQUIPMENT LEASE	22,956.00	1,913.00	22,000.00	8.70%
66255 Wellness Center SMALL TOOLS & MINOR EQUIPMENT	1,125.00	0.00	6,000.00	0.00%
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	4,485.60	0.00	6,000.00	0.00%
66270 Wellness Center UTILITIES	29,912.48	0.00	38,000.00	0.00%
66280 Wellness Center INTERNET	2,707.35	224.77	2,800.00	8.03%
66310 Wellness Center PROFESSIONAL/TECHNICAL	320.00	80.00	500.00	16.00%
66320 Wellness Center POOL EXPENSE	37,093.71	7,223.00	30,000.00	24.08%
66330 Wellness Center VENDING	12,496.21	2,998.98	4,000.00	74.97%
66480 Wellness Center OTHER SPECIAL DEPART SUPPLIES	0.00	0.00	1,000.00	0.00%

City of Blanding
Operational Budget Report
10 10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
66510 Wellness Center INSURANCE	4,500.00	0.00	4,500.00	0.00%
69810 SALES TAX REVENUE BOND PAYMENT	64,820.00	50,000.00	66,000.00	75.76%
Total Wellness Center	418,127.77	122,493.92	429,800.00	28.50%
Transfers				
7010 TRANSFER to Capital Projects fund	550,000.00	0.00	376,720.00	0.00%
Total Transfers	550,000.00	0.00	376,720.00	0.00%
Total Expenditures:	3,216,595.85	407,044.23	3,102,600.00	13.12%
Total Change In Net Position	55,022.34	(141,971.87)	0.00	0.00%

City of Blanding
Operational Budget Report
40 40 Capital Projects Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
Change In Net Position				
Revenue:				
Contributions and transfers				
3310.044 STATE GRANTS - Admin	26,475.00	0.00	0.00	0.00%
3310.046 STATE GRANTS - Airport	124,964.84	42,726.99	0.00	0.00%
3310.065 STATE GRANTS - Parks & Rec	124,225.02	0.00	1,438,840.00	0.00%
3320.046 FEDERAL GRANTS - Airport	0.00	0.00	973,447.00	0.00%
3330.060 COUNTY GRANTS - Road	228,014.40	0.00	225,000.00	0.00%
3340.065 OTHER GRANTS - Park & Rec	70,000.00	0.00	0.00	0.00%
3910 TRANSFER FROM GF	550,000.00	0.00	376,720.00	0.00%
3990 Fund balance appropriated	0.00	0.00	500,000.00	0.00%
Total Contributions and transfers	1,123,679.26	42,726.99	3,514,007.00	1.22%
Total Revenue:	1,123,679.26	42,726.99	3,514,007.00	1.22%
Expenditures:				
Highways and public improvements				
Class C roads				
40747 ROADS	455,941.13	26,036.60	755,000.00	3.45%
Total Class C roads	455,941.13	26,036.60	755,000.00	3.45%
Airport				
40746 AIRPORT	188,850.85	0.00	1,086,198.00	0.00%
Total Airport	188,850.85	0.00	1,086,198.00	0.00%
Total Highways and public improvements	644,791.98	26,036.60	1,841,198.00	1.41%
Miscellaneous				
40740 CAPITAL OUTLAY	392,636.80	24,240.16	1,663,920.00	1.46%
Total Miscellaneous	392,636.80	24,240.16	1,663,920.00	1.46%
Total Expenditures:	1,037,428.78	50,276.76	3,505,118.00	1.43%
Total Change In Net Position	86,250.48	(7,549.77)	8,889.00	-84.93%

City of Blanding
Operational Budget Report
51 51 Water Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
Income or Expense				
Income From Operations:				
Operating income				
3710 Water Service Income	841,091.17	119,550.58	850,000.00	14.06%
3720 Water Connect Fee	22,194.34	1,000.00	7,000.00	14.29%
3730 Water Impact Fee	25,173.00	5,010.00	8,000.00	62.63%
Total Operating income	888,458.51	125,560.58	865,000.00	14.52%
Operating expense				
40110 SALARIES AND WAGES	274,432.46	44,484.58	255,000.00	17.44%
40130 EMPLOYEE BENEFITS	112,553.89	17,303.99	120,000.00	14.42%
40210 SUBSCRIPTIONS/MEMBERSHIP	1,191.00	0.00	1,500.00	0.00%
40220 PUBLIC NOTICES	25.00	0.00	0.00	0.00%
40230 TRAVEL/EDUCATION	2,379.64	0.00	2,000.00	0.00%
40240 OFFICE EXPENSE & SUPPLIES	1,862.26	453.20	1,000.00	45.32%
40250 EQUIPMENT REPAIR & MAINT	146,602.14	5,627.39	100,000.00	5.63%
40255 SMALL TOOLS & MINOR EQUIPMENT	19.79	1,249.92	2,000.00	62.50%
40260 BUILDINGS - SUPPLIES & MAINT	534.35	0.00	500.00	0.00%
40265 WATER PURCHASES	20,276.35	0.00	28,000.00	0.00%
40270 UTILITIES	27,034.28	4,884.93	25,000.00	19.54%
40280 TELEPHONE	1,086.68	166.81	1,500.00	11.12%
40310 PROFESSIONAL/TECHNICAL	7,109.84	0.00	10,000.00	0.00%
40480 OTHER SPECIAL DEPART SUPPLIES	113.73	0.00	500.00	0.00%
40510 INSURANCE	10,000.00	0.00	10,000.00	0.00%
40700 DEPRECIATION	551,053.59	0.00	610,000.00	0.00%
40740 Equipment under capitalization threshold	0.00	0.00	25,000.00	0.00%
Total Operating expense	1,156,275.00	74,170.82	1,192,000.00	6.22%
Total Income From Operations:	(267,816.49)	51,389.76	(327,000.00)	-15.72%
Non-Operating Items:				
Non-operating income				
3310 STATE Capital Grants	1,500,000.00	0.00	0.00	0.00%
3750 Other non-operating income	21,629.36	393.79	3,000.00	13.13%
3810 INTEREST	172,869.06	18,063.55	80,000.00	22.58%
3830 Gain / loss on property retirement	(13,971.18)	0.00	0.00	0.00%
Total Non-operating income	1,680,527.24	18,457.34	83,000.00	22.24%
Non-operating expense				
40900 INTEREST EXPENSE	32,611.04	5,360.08	34,000.00	15.76%
7010 TRANSFER TO OTHER FUNDS	24,000.00	0.00	24,000.00	0.00%
Total Non-operating expense	56,611.04	5,360.08	58,000.00	9.24%
Total Non-Operating Items:	1,623,916.20	13,097.26	25,000.00	52.39%
Total Income or Expense	1,356,099.71	64,487.02	(302,000.00)	-21.35%

City of Blanding
Operational Budget Report
52 52 Sewer Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
Income or Expense				
Income From Operations:				
Operating income				
3710 Sewer Service Income	592,649.59	57,700.49	530,000.00	10.89%
3720 Sewer Connect Fees	6,200.00	0.00	5,000.00	0.00%
3725 Sewer Impact Fee	13,160.00	0.00	1,600.00	0.00%
3730 Other operating revenue	1,250.00	0.00	2,000.00	0.00%
3840 RENTAL INCOME	1,140.00	480.00	1,000.00	48.00%
Total Operating income	614,399.59	58,180.49	539,600.00	10.78%
Operating expense				
40110 SALARIES AND WAGES	150,340.66	27,644.34	168,000.00	16.45%
40130 EMPLOYEE BENEFITS	67,665.48	12,715.71	88,000.00	14.45%
40240 OFFICE EXPENSE & SUPPLIES	275.86	0.00	1,000.00	0.00%
40250 REPAIR & MAINT	11,458.69	350.59	8,000.00	4.38%
40255 SMALL TOOLS & MINOR EQUIPMENT	0.00	1,249.92	2,000.00	62.50%
40270 UTILITIES	9,088.27	7,651.50	7,000.00	109.31%
40310 PROFESSIONAL/TECHNICAL	917.00	0.00	1,000.00	0.00%
40510 INSURANCE	10,000.00	0.00	10,000.00	0.00%
40700 DEPRECIATION	117,566.32	0.00	130,000.00	0.00%
Total Operating expense	367,312.28	49,612.06	415,000.00	11.95%
Total Income From Operations:	247,087.31	8,568.43	124,600.00	6.88%
Non-Operating Items:				
Non-operating income				
3810 INTEREST	35,446.31	2,913.95	22,000.00	13.25%
3830 Gain / loss on property retirement	(9,606.46)	0.00	0.00	0.00%
Total Non-operating income	25,839.85	2,913.95	22,000.00	13.25%
Non-operating expense				
40900 INTEREST EXPENSE	35,334.82	0.00	36,000.00	0.00%
7010 TRANSFER TO OTHER FUNDS	9,000.00	0.00	9,000.00	0.00%
Total Non-operating expense	44,334.82	0.00	45,000.00	0.00%
Total Non-Operating Items:	(18,494.97)	2,913.95	(23,000.00)	-12.67%
Total Income or Expense	228,592.34	11,482.38	101,600.00	11.30%

City of Blanding
Operational Budget Report
53 53 Electric Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
Income or Expense				
Income From Operations:				
Operating income				
37100 Electric service charges	2,858,256.51	280,546.35	2,800,000.00	10.02%
37200 Electric connection fees	20,150.21	(750.00)	5,000.00	-15.00%
3730 FINANCE CHARGES	14,803.36	1,914.11	1,000.00	191.41%
37315 Electric PacifiCorp Rocky Mtn Power Charges	182,515.40	0.00	200,000.00	0.00%
38500 SUNDRY REVENUE	7,027.50	25.00	8,000.00	0.31%
Total Operating income	3,082,752.98	281,735.46	3,014,000.00	9.35%
Operating expense				
40110 SALARIES AND WAGES	229,647.02	37,484.45	250,000.00	14.99%
40130 EMPLOYEE BENEFITS	77,152.58	14,798.85	105,000.00	14.09%
40150 EMPLOYEE MORALE	407.72	0.00	500.00	0.00%
40210 SUBSCRIPTIONS/MEMBERSHIP	7,390.63	0.00	3,000.00	0.00%
40230 TRAVEL/EDUCATION	1,309.30	431.28	5,000.00	8.63%
40240 OFFICE EXPENSE & SUPPLIES	986.48	11.86	3,000.00	0.40%
40250 EQUIPMENT REPAIR & MAINT	14,926.69	225.51	15,000.00	1.50%
40260 BUILDINGS - SUPPLIES & MAINT	216.65	1,331.06	0.00	0.00%
40265 ELECTRIC PURCHASES	1,724,159.17	124,805.53	1,850,000.00	6.75%
40270 UTILITIES	5,504.34	35.11	6,000.00	0.59%
40280 TELEPHONE	0.00	0.00	3,000.00	0.00%
40310 PROFESSIONAL/TECHNICAL	55,008.41	500.00	60,000.00	0.83%
40480 OTHER SPECIAL DEPART SUPPLIES	432.09	0.00	1,000.00	0.00%
40510 INSURANCE	33,625.04	0.00	35,000.00	0.00%
40610 MISCELLANEOUS	2,860.98	0.00	0.00	0.00%
40620 BANK CHARGES	25,713.13	4,156.59	25,000.00	16.63%
40700 DEPRECIATION	169,705.48	0.00	175,000.00	0.00%
40740 Equipment under capitalization threshold	19,383.00	19,383.00	20,000.00	96.92%
Total Operating expense	2,368,428.71	203,163.24	2,556,500.00	7.95%
Total Income From Operations:	714,324.27	78,572.22	457,500.00	17.17%
Non-Operating Items:				
Non-operating income				
38100 INTEREST	22,785.29	1,725.09	20,000.00	8.63%
3830 Gain / loss on property retirement	(19,058.80)	0.00	0.00	0.00%
Total Non-operating income	3,726.49	1,725.09	20,000.00	8.63%
Non-operating expense				
40900 INTEREST EXPENSE	11,080.80	0.00	7,484.40	0.00%
7010 TRANSFER TO OTHER FUNDS	90,000.00	0.00	90,000.00	0.00%
Total Non-operating expense	101,080.80	0.00	97,484.40	0.00%
Total Non-Operating Items:	(97,354.31)	1,725.09	(77,484.40)	-2.23%
Total Income or Expense	616,969.96	80,297.31	380,015.60	21.13%

City of Blanding
Operational Budget Report
54 54 Natural Gas Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
Income or Expense				
Income From Operations:				
Operating income				
3710 Gas service charges	1,314,294.74	47,285.62	1,400,000.00	3.38%
3720 Gas connection fees	15,794.96	(1,325.00)	10,000.00	-13.25%
3730 Other operating income/construction income	9,022.41	0.00	9,000.00	0.00%
Total Operating income	1,339,112.11	45,960.62	1,419,000.00	3.24%
Operating expense				
40110 SALARIES AND WAGES	220,291.05	38,544.63	260,000.00	14.82%
40130 EMPLOYEE BENEFITS	70,928.89	14,800.69	106,000.00	13.96%
40210 SUBSCRIPTIONS/MEMBERSHIP	8,414.91	0.00	0.00	0.00%
40230 TRAVEL/EDUCATION	2,773.81	0.00	2,000.00	0.00%
40240 OFFICE EXPENSE & SUPPLIES	321.67	40.63	1,200.00	3.39%
40250 EQUIPMENT REPAIR & MAINT	57,625.38	5,335.30	30,000.00	17.78%
40255 SMALL TOOLS & MINOR EQUIPMENT	199.99	0.00	7,500.00	0.00%
40265 NATURAL GAS PURCHASES	711,766.08	34,880.95	750,000.00	4.65%
40270 UTILITIES	3,473.49	0.00	3,800.00	0.00%
40280 TELEPHONE	258.44	73.84	0.00	0.00%
40310 PROFESSIONAL/TECHNICAL	8,081.37	1,848.00	10,000.00	18.48%
40480 OTHER SPECIAL DEPART SUPPLIES	1,472.97	0.00	500.00	0.00%
40510 INSURANCE	8,000.00	0.00	8,000.00	0.00%
40700 DEPRECIATION	133,947.82	0.00	146,662.00	0.00%
Total Operating expense	1,227,555.87	95,524.04	1,325,662.00	7.21%
Total Income From Operations:	111,556.24	(49,563.42)	93,338.00	-53.10%
Non-Operating Items:				
Non-operating income				
3310 STATE Capital Grants	155,520.00	0.00	0.00	0.00%
3810 INTEREST	27,052.14	2,186.79	20,000.00	10.93%
3830 Gain / loss on property retirement	(19,490.97)	0.00	0.00	0.00%
Total Non-operating income	163,081.17	2,186.79	20,000.00	10.93%
Non-operating expense				
40900 INTEREST EXPENSE	1,444.78	0.00	1,908.00	0.00%
7010 TRANSFER TO OTHER FUNDS	30,000.00	0.00	30,000.00	0.00%
Total Non-operating expense	31,444.78	0.00	31,908.00	0.00%
Total Non-Operating Items:	131,636.39	2,186.79	(11,908.00)	-18.36%
Total Income or Expense	243,192.63	(47,376.63)	81,430.00	-58.18%

City of Blanding
Operational Budget Report
55 55 Storm Water Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
Income or Expense				
Income From Operations:				
Operating income				
3710 STORM WATER SERVICE CHARGES	150,776.65	12,595.59	150,000.00	8.40%
Total Operating income	150,776.65	12,595.59	150,000.00	8.40%
Operating expense				
40110 SALARIES AND WAGES	13,155.64	6,628.50	47,000.00	14.10%
40130 EMPLOYEE BENEFITS	6,493.54	2,981.08	23,000.00	12.96%
40240 OFFICE EXPENSE & SUPPLIES	0.00	0.00	400.00	0.00%
40250 EQUIPMENT REPAIR & MAINT	0.00	0.00	500.00	0.00%
40510 INSURANCE	500.00	0.00	500.00	0.00%
40650 FRANCHISE FEES	1,500.00	0.00	1,500.00	0.00%
40700 DEPRECIATION	95,359.88	0.00	104,029.00	0.00%
Total Operating expense	117,009.06	9,609.58	176,929.00	5.43%
Total Income From Operations:	33,767.59	2,986.01	(26,929.00)	-11.09%
Non-Operating Items:				
Non-operating income				
3810 INTEREST	6.67	0.54	0.00	0.00%
Total Non-operating income	6.67	0.54	0.00	0.00%
Non-operating expense				
40900 INTEREST EXPENSE	17,222.25	0.00	22,454.00	0.00%
Total Non-operating expense	17,222.25	0.00	22,454.00	0.00%
Total Non-Operating Items:	(17,215.58)	0.54	(22,454.00)	0.00%
Total Income or Expense	16,552.01	2,986.55	(49,383.00)	-6.05%

City of Blanding
Operational Budget Report
57 57 Solid Waste Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	Prior YTD	Current YTD	Annual Budget	Percent Used
Income or Expense				
Income From Operations:				
Operating income				
3710 Waste collection service fees	339,619.08	29,540.50	340,000.00	8.69%
3720 TIPPAGE FEES	337.34	0.00	0.00	0.00%
Total Operating income	339,956.42	29,540.50	340,000.00	8.69%
Operating expense				
40110 SALARIES AND WAGES	13,947.78	4,000.37	30,000.00	13.33%
40130 EMPLOYEE BENEFITS	8,902.92	1,136.83	10,000.00	11.37%
40270 UTILITIES	62.52	0.00	0.00	0.00%
40300 CITY CLEAN UP DAY	0.00	0.00	7,000.00	0.00%
40310 PROFESSIONAL/TECHNICAL	274,955.76	23,908.99	275,000.00	8.69%
40510 INSURANCE	1,000.00	0.00	1,000.00	0.00%
40700 DEPRECIATION	541.09	0.00	590.00	0.00%
Total Operating expense	299,410.07	29,046.19	323,590.00	8.98%
Total Income From Operations:	40,546.35	494.31	16,410.00	3.01%
Non-Operating Items:				
Non-operating expense				
7010 TRANSFER TO OTHER FUNDS	6,000.00	0.00	6,000.00	0.00%
Total Non-operating expense	6,000.00	0.00	6,000.00	0.00%
Total Non-Operating Items:	(6,000.00)	0.00	(6,000.00)	0.00%
Total Income or Expense	34,546.35	494.31	10,410.00	4.75%

City of Blanding Monthly Water Report



July 2025

Reported in Acre Feet (1 acre foot = 325,851 gallons)

Reservoir	Total Reservoir Capacity	Required Conservn Capacity	Total Usable Capacity	City Share of Total Capacity	Current Reservoir Volume	Unused City Storage	City Share of Current Volume	City Share of Volume 2024	City Share of Volume 2023
Starvation	500	0	500	500	146	354	146	442	445
4th Reservoir	2,350	250	2,100	2,100	1,675	675	1,425	2,015	2,095
3rd Reservoir	250	50	200	200	225	25	175	200	200
Drywash	500	100	400	0		0	0	0	0
Recapture	8,444	2,500	5,944	800	2,743	800	800	800	800
Total	12,044	2,900	9,144	3,600	4,789	1,854	2,546	3,457	3,540

	Gallons/Per Day	Acre Feet/Month
Pipeline Flow	290,580	27.65

	Gallons	Acre Feet
Monthly Total Treated	28,070,000	86.14
Monthly Total Pumped	Well A	10.50
	Well B	5.15
	Well C	10.78
Total Montly Treated and Pumped		112.57

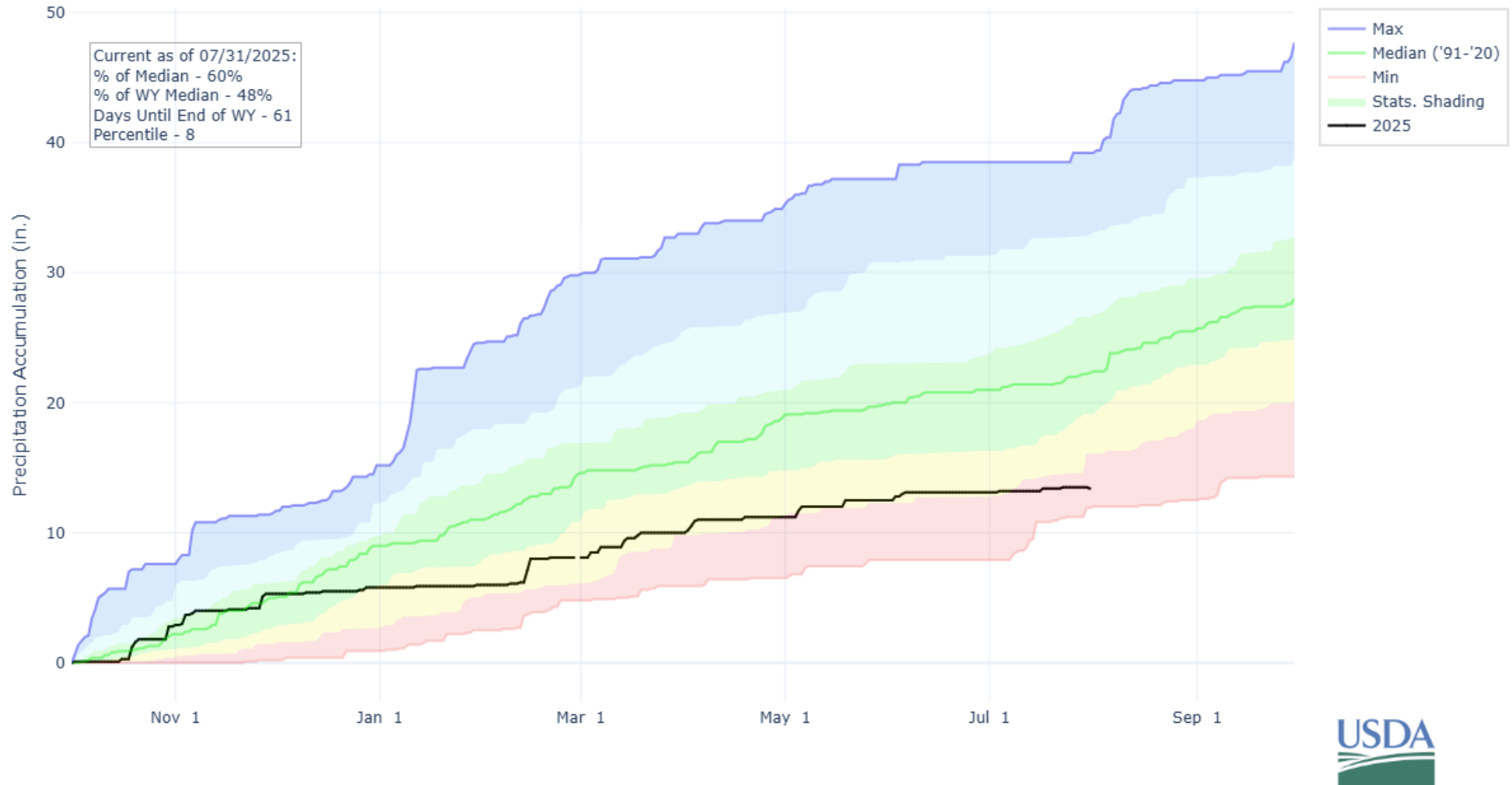
Notes:
According to SnoTel, we've received less than an inch of precipitation since May. Precip accumulation still just over 13 inches. 54% of median. Mountain lines could potentially run out of water.

Month to Month Reconciliation Upper System	
Beginning Reservoirs Storage	1,950.00
Plus Water Taken From Pipeline	27.65
Plus Water Taken From Ditch	0.00
Plus Water Pumped from Recapture	0.00
Plus Water to System from Irrigation Shares	0.00
Less Water Treated	86.14
Less Water Sold Third Parties	0.00
Less Raw Water Tap Sales	24.75
Less Water Loaned Irrigation Agreement	0.00
Less Evap/Ditch/Theft/Backwash losses	120.76
Ending Reservoir Storage	1,746.00

Blanding City Water from Recapture Sold to Energy Fuels

0 ac ft

CAMP JACKSON, UT (383) PRECIPITATION ACCUMULATION





RESOLUTION 08-26-2025-2

A RESOLUTION APPROVING THE UPDATED WATER CONSERVATION PLAN FOR BLANDING CITY

WHEREAS, Blanding City recognizes the importance of sustainable water management and conservation for the health, safety, and welfare of its residents and future generations; and

WHEREAS, the State of Utah requires municipalities to prepare and update water conservation plans periodically; and

WHEREAS, Blanding City Staff, with the support of city leadership, has updated the City's Water Conservation Plan in June 2025 to reflect current usage, infrastructure, goals, and conservation strategies; and

WHEREAS, the updated Water Conservation Plan includes realistic and actionable steps to reduce water consumption, encourage responsible water use, and ensure long-term availability of this essential resource; and

WHEREAS, a copy of the updated Water Conservation Plan is attached hereto and made part of this resolution for public record;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, UTAH:

SECTION 1. The Blanding City Council hereby approves and adopts the **Water Conservation Plan dated June 2025**, as prepared and submitted by Blanding City Staff.

SECTION 2. The Mayor and City Staff are authorized to implement the strategies and recommendations outlined in the plan and to submit the updated plan to the appropriate state agencies as required by law.

SECTION 3. This resolution shall become effective immediately upon adoption.



ADOPTED AND APPROVED this _____ day of _____, 2025.

SIGNED:

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/Deputy Recorder



State of Utah

SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

Department of Natural Resources

Joel Ferry
Executive Director

Division of Water Resources

CANDICE HASENYAGER
Division Director

December 20, 2024

To Whom It May Concern,

This letter serves as a reminder that your water system's Water Conservation Plan is due next year, 2025. Efficient water use is critical for increasing drought resiliency, addressing supply challenges, minimizing infrastructure costs, and promoting sustainable growth in Utah's communities.

Under the Water Conservation Plan Act ([73-10-32](#)), plans must be updated and submitted to the Utah Division of Water Resources every five years. To comply with these requirements, your Water Conservation Plan must be formally adopted by **December 31, 2025**, with a draft requested by **July 15, 2025**.

The [Water Conservation Plan Guide](#), available on the Division's website, provides a step-by-step framework for creating your plan. This guide outlines the latest requirements and elements to include in the Plan. You can find this guide and additional resources at [ConserveWater.Utah.gov](#).

For further assistance, questions, or copies of previous Water Conservation Plans, please don't hesitate to contact us at waterwise@utah.gov or by phone at [801-946-7168](tel:801-946-7168).

Sincerely,

Candice Hasenyager, P.E.
Director





BLANDING CITY WATER CONSERVATION PLAN

Updated 6/2025

TABLE OF CONTENTS

INTRODUCTION.....	2
DESCRIPTION OF THE CITY.....	3
Service Area Map.....	4
The Water Supply.....	5
Inventory of Water Resources.....	7
Water Budget / Forecast.....	9
CURRENT WATER CONSERVATION MEASURES AND PROGRAMS.....	10
Water Shortage Management.....	10
Water Education Program.....	11
Outside Water Use Education Items:.....	11
Household Water Use Education Items:.....	11
Current Water Rates.....	12
PROBLEMS, OPPORTUNITIES AND GOALS.....	16
Problems Identified.....	16
Opportunities Identified.....	16
Water Efficiency Goals.....	17
EVALUATION OF WATER EFFICIENCY.....	17
Water Rates.....	17
Meter Replacement and Leak Detection Program.....	17
Education.....	17
Plumbing Fixture Replacement.....	18
Monitoring and Measuring Progress Toward Goals.....	18

INTRODUCTION

Blanding City is in the southeast corner of Utah and consists of a population of approximately 3,705 citizens covering a land area of approximately 13.2 square miles with approximately 10 square miles zoned as open space.

Blanding City fathers have provided a professionally managed City over the years because of their foresight and efforts in meeting the projected needs of its citizens while at the same time remaining fiscally responsible.

Blanding City was founded in 1905 after Mormon Pioneers came to southeast Utah to start the San Juan Mission in Bluff (25 miles south) but were unable to sustain themselves because of the lack of water. The potential for irrigated farming on White Mesa was recognized and a plan was created to divert water from Recapture Creek, which drains the south side of the Abajo Mountains. In 1903 the ditch was finished, and the first crops were irrigated. About this time a town site was surveyed which began drawing settlers. From the beginning, water and water projects have been a top priority for the city leaders. Water rights, reservoirs, distribution, and water treatment have been continually upgraded over the years including a tunnel conveying water from Indian Creek on the north side of the Abajo Mountains to Johnson Creek, watershed protection, and terracing of the mountain slopes. Water continues to be a top priority. The most recent droughts have escalated the City's need to focus on needed foresight and planning. Our current system consists of three City owned reservoirs (3rd, 4th, and Starvation) along with water shares in two other reservoirs (Drywash and Recapture). Additionally, we have three deep wells with a fourth currently under construction to help sustain the town in times of drought.

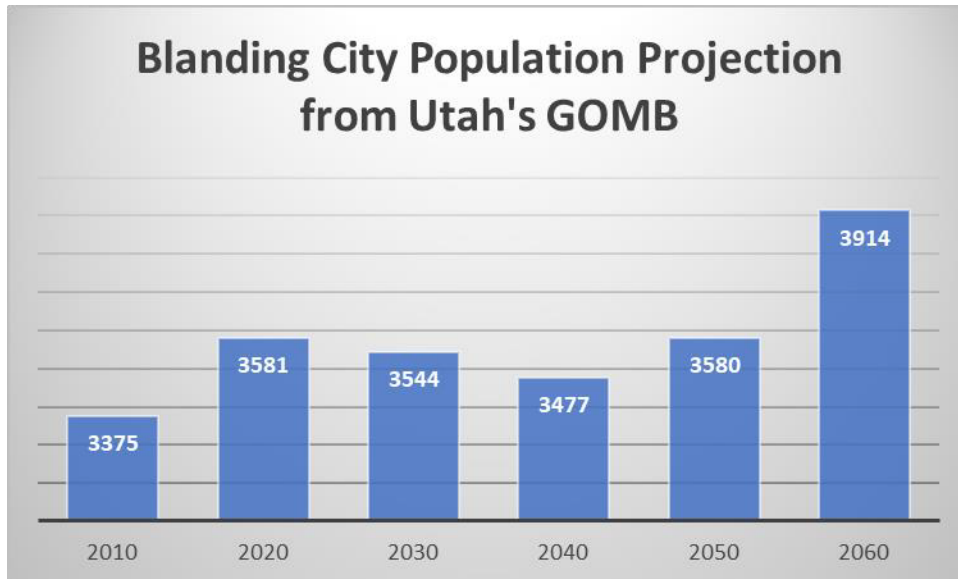
The City acquired funds from the Division of Drinking Water to update our water master plan in 2021. Blanding City Drinking Water Master System Master Plan was completed by Jones & DeMille Engineering, Inc. in 2021. The results of this master planning will aid the City of Blanding in making decisions over the next 40 years.

In response to the rapid growth occurring along the Wasatch Front and other areas of the state a similar concern has been demonstrated by the state legislature in passing the Water Conservation Plan Act (House Bill 418). This water conservation plan is written to address the concerns of leaders and citizens of both Blanding and the State of Utah.

The Blanding City Water Conservation Plan is updated by the City Engineer and other city staff. No individual has been appointed as Water Conservation Coordinator as of this 2025 update.

DESCRIPTION OF THE CITY

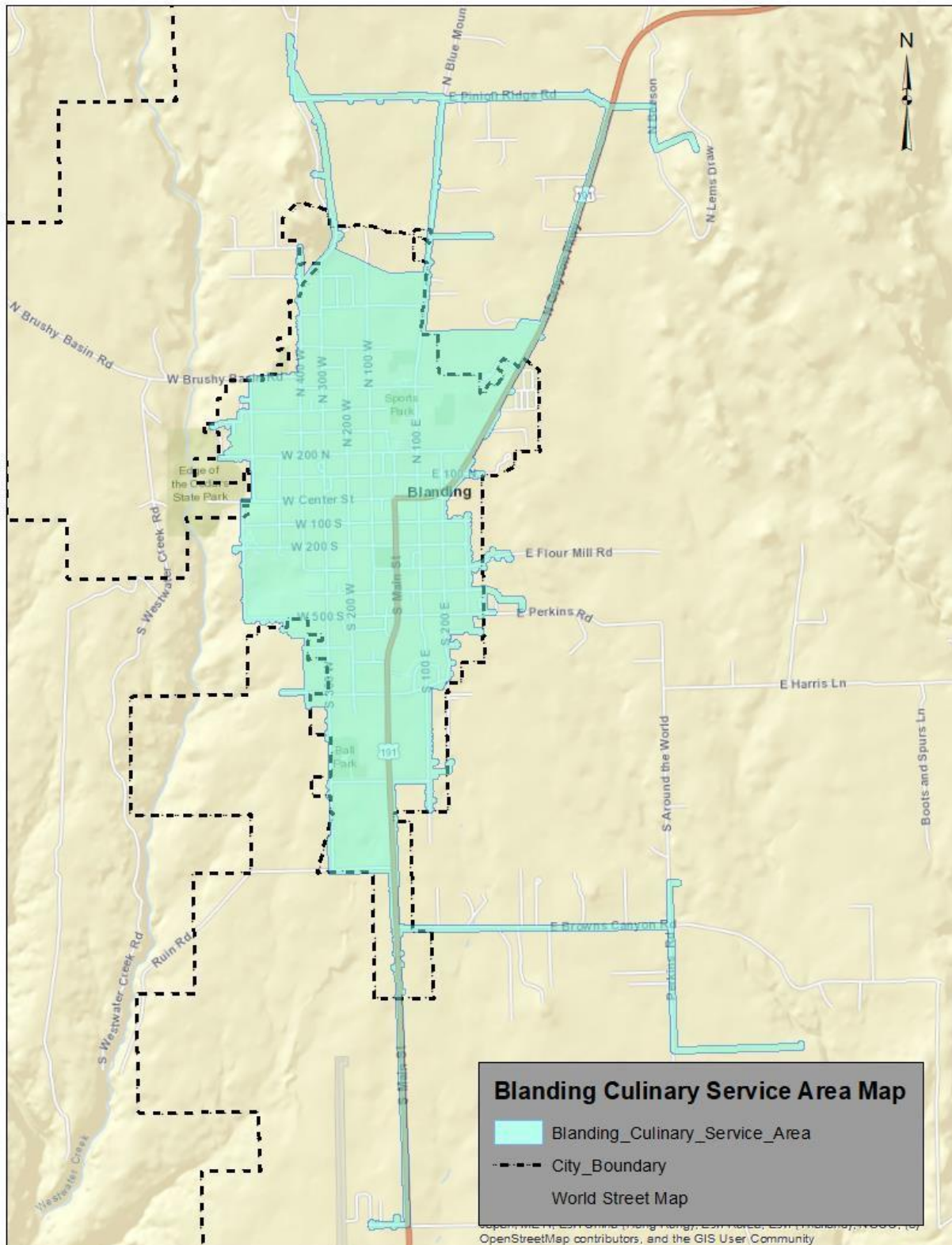
Located in the heart of San Juan County, and in the second driest state in the nation, Blanding is receiving a significant portion of the county's growth. The Utah Governors Office of Management and Budget projects negative growth rates for Blanding through 2040 and then an increase from today's population after 2050. The extent of the city's expected future growth is shown in the following chart.



Blanding City residents and their leaders place a high value on open space. Consequently, 50 acres of land in the city have been set aside for our city parks and a cemetery. Landscaped areas around schools & churches occupy approximately 25 acres. Blanding City still has 125 acres in undeveloped residential zones and 220 acres in undeveloped commercial zones. New parks and other open spaces will be planned in conjunction with new residential and commercial developments in this City. Blanding families have always shown a propensity to plant and care for large areas of grass and other water intensive landscaping and gardens. Consequently, demands on the water distribution system are expected to continue to increase over the next twenty years.

When all uses of culinary grade water are compared with the number of residents in the city, Blanding City used 163 gallons of water per capita per day (GPCD) from the 2024 water use report. Blanding City's culinary water use is already well below the 2030 goal of 267 GPCD for southeastern Utah. All treated and raw water is metered and accounted for. Blanding City is ahead of the game on water conservation. Despite our success, we are still striving to reduce water usage.

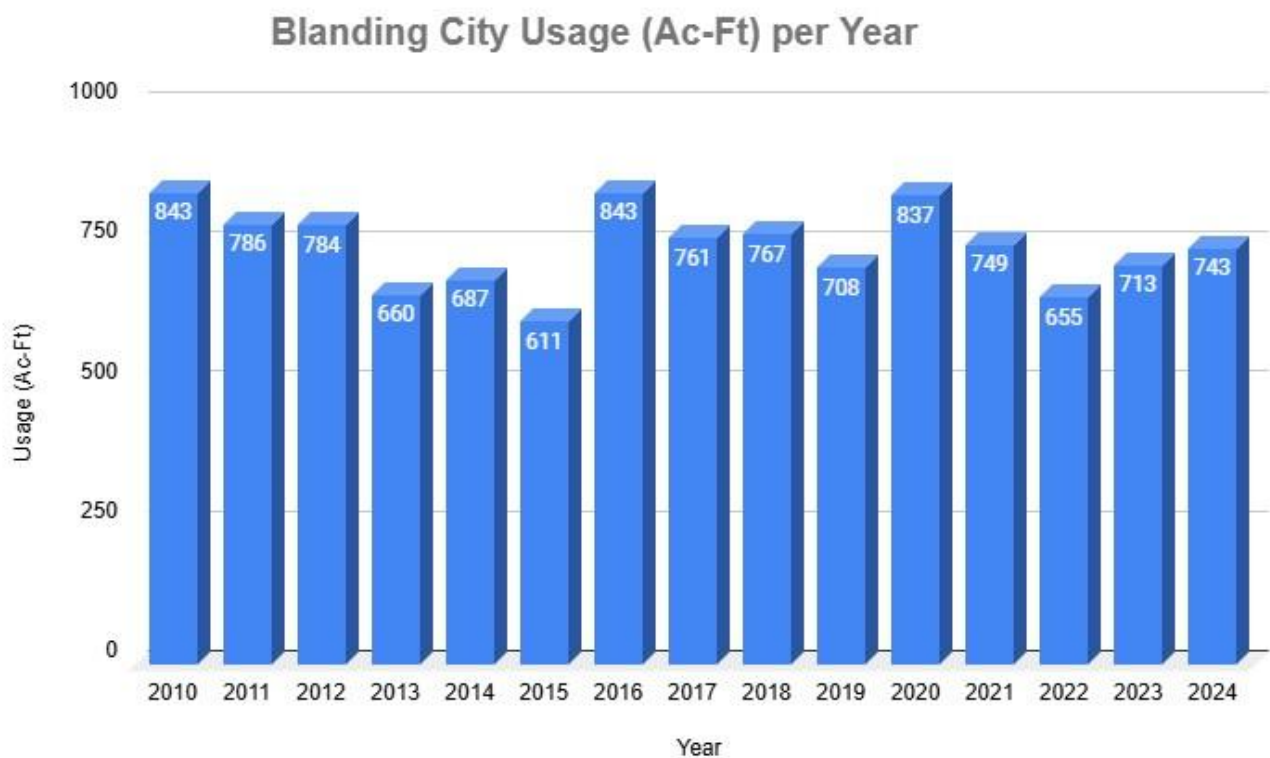
Service Area Map



The Water Supply

Most of the City's water supply is surface runoff. The development and integration of three deep wells, each rated at 250 GPM has provided a new source of water and drought supply contingency. The City of Blanding has been treating and using between 900 – 1,000 AC-FT of raw water annually. The City has not installed an extensive secondary or raw water system. Only the largest users including, parks, schools, churches, and the cemetery can be irrigated using raw water. The City treats between 660 and 850 AC-FT of water per year, this supplies all the water for both indoor and outdoor water uses for all city residents and those county residents that are on the system but located outside the city limits.

The City has implemented this Conservation Plan and the citizens have responded well as restrictions have been implemented and conservation measures required. As you can see from the following chart usage has varied with drought conditions and growth over time.



Blanding City has water rights far exceeding the amount of water that we currently treat. We own and operate multiple surface water storage reservoirs as part of our overall water system. Additionally, we have varying amounts of water stored in reservoirs that we do not own through shares in Blanding Irrigation Company and agreements with San Juan Water Conservancy District. We suffer substantial evaporation and seepage losses from these reservoirs. The following is a chart which represents city raw water storage rights.

Reservoir	Total Reservoir Capacity	Required Consrvn Capacity	Total Usable Capacity	City Share of Total Capacity
Starvation	500	0	500	500
4th Reservoir	2,350	250	2,100	2,100
3rd Reservoir	250	50	200	200
Drywash	500	100	400	0
Recapture	8,444	2,500	5,944	800
Total	12,044	2,900	9,144	3,600

Inventory of Water Resources

Under current water rights the city is entitled to the bottom 3.5 second feet of surface water that flows off the mountain through Indian Creek, Johnson Creek, and Recapture Creek. Blanding City's water rights are outlined in the Summary of Blanding Water Rights chart below.

SUMMARY OF BLANDING WATER RIGHTS

WATER RIGHT NUMBER	DESCRIPTION	FLOW (gpm)	PRIMARY USE	STATUS
09-447	Johnson Creek	449	Municipal	Certificated
09-323	Recapture Creek	224	Municipal	Water User's Claim
05-2946	Indian Creek	561	Municipal	Water User's Claim
05-2948	Indian Creek	224	Municipal	Water User's Claim
15-2949	Indian Creek	112	Municipal	Water User's Claim
09-820	Cemetery Well	44.9	Irrigation	Water User's Claim ¹
09-274	Johnson Creek Well	162	Municipal	Certificated
09-699	Sub-Station Well	39.9	Municipal ⁵	Water User's Claim
09-821	Golf Course Well	44.9	Irrigation	Water User's Claim
09-698	Walter C. Lyman Park Well and South Park Well	898	Municipal	Approved ²
09-588	Dusit Canyon Spring	NA ³	Irrigation	Water User's Claim
09-253	2 nd Reservoir Well	78.5	Municipal	Certificated
09-69	West Spring Well	2.24	Irrigation	Certificated
09-928	Underground Water Well	449	Municipal	Approved ⁴

1. Proof due was due in 1984

2. Dusit Canyon Springs is limited to an annual volume of 32 acre-feet and does not have a limitation

3. Proof due October 31, 2011

4. Proof due February 28, 2012

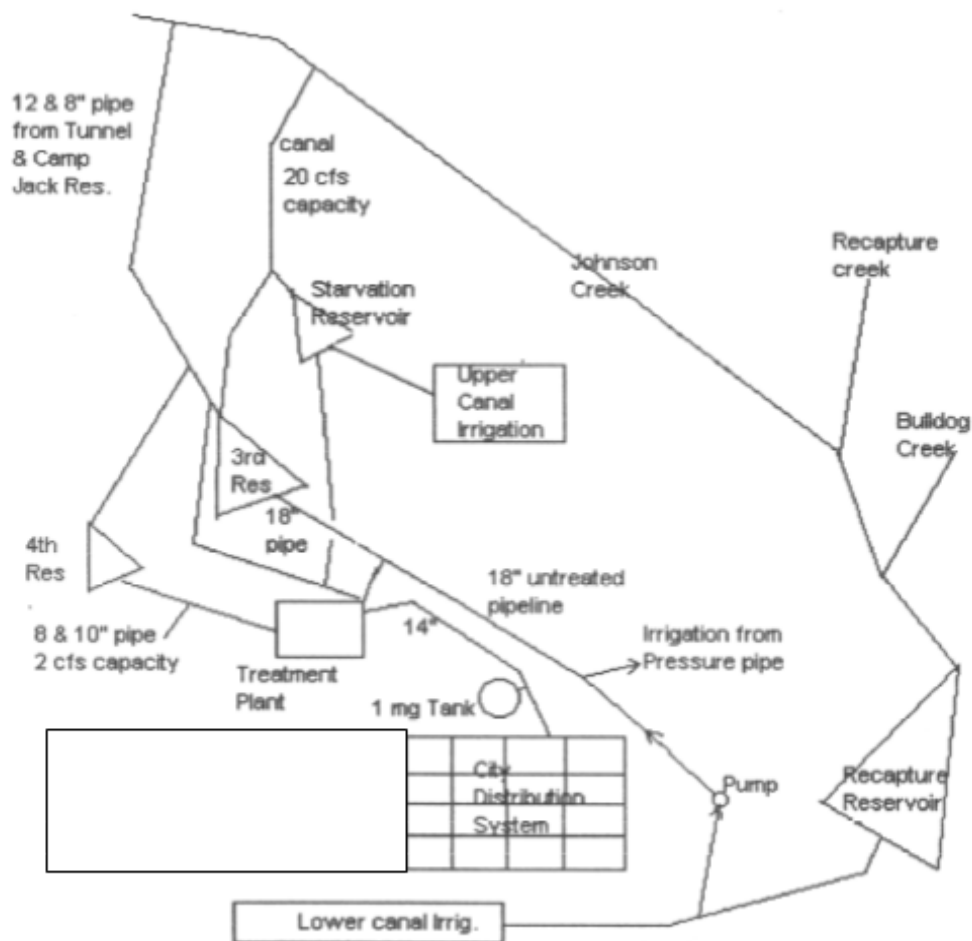
5. This well is used by the general public to fill tanks and is not connected to the drinking water system

The configuration of water supply sources and raw water storage reservoirs are also shown in the chart labeled Blanding City Water Source and Reservoir Configuration. The chart is not to scale and was created to show how the system is linked. As shown near the top of the figure the two principal sources of water are diverted from Johnson Creek. The Indian Creek water is diverted into a tunnel through the Abajo Mountain, and then conveyed in Johnson Creek to the Johnson Creek diversion structure through which water is transported in either of the two 12" diameter pipes running approximately 9 miles to the reservoirs. The water represented by shares in the Blanding Irrigation

Company is taken in the upper canal and is also diverted from Johnson Creek at a lower point, about 3 miles above the reservoirs.

The third water source is water pumped from the 27" pipeline below Recapture Reservoir which delivers water to irrigated agriculture south of Blanding. This source is currently used only during poor water years because of the cost of pumping; however, it will become much more important as Blanding's water demand increases. This water must be lifted 350 feet in the pipeline which conveys water to the treatment plant.

Blanding City Water Source & Reservoir Configuration



The City plans to use its water rights including the water pumped from Recapture Reservoir as the population increases over time. Part of that plan is to develop the remaining portion of our ground water rights and construct additional surface water storage.

Water Budget / Forecast

According to billing records obtained for the City of Blanding, the water distribution system had a total of 1,529 connections in 2024. This number includes all the residential and commercial connections supplied by the City's distribution network. Demand allocation within the model distribution network was performed using GIS. Billing addresses were used to link monthly meter demand data to meter location. In this way, demands within the distribution system model were allocated based on metered usage. In the model, however, the meter usage data was scaled to match the volume of water for the period being modeled. The metered data defines how the water use was distributed throughout the system. For example, a residential connection that had billing data that showed water usage twice that of the connection next door was represented in the model as having twice the demand as the connection next door. Equivalent Residential Connections (ERC) were calculated for the non-residential connections for the purpose of calculating State Division of Drinking Water (DDW) minimum sizing requirements. Total existing ERCs were calculated to be 1,615. The distribution of ERCs and connections by pressure zone is shown in TABLE II-1.

Future demand projections were developed from information provided by the State of Utah Demographic and Economic Analysis (DEA) section of the Governor's Office of Planning and Budget. The DEA projects a population in the year 2050 of 4,401 with an average growth rate of 0.8%. Based on this growth rate, it was estimated that an additional 606 connections should be added to the future model. Next, with assistance from Blanding City personnel, areas of potential growth were identified. In general, the selected locations are positioned about the periphery of the existing city limits but within the City's annexation boundary. Lacking firm data, the new connections were allocated to the areas of potential growth based on the approximate land area identified for development. TABLE II-1 is a summary of existing and future connections by pressure zone.

**TABLE II-1
EXISTING AND FUTURE CONNECTIONS AND ERCs**

PRESSURE ZONE	EXISTING CONNECTIONS	EXISTING ERCs	FUTURE CONNECTIONS	FUTURE ERCs
1	892	972	1,102	1,241
2	350	615	542	860
3	19	28	90	120
TOTAL	1,261	1,615	1,734	2,221

Note, our water budget/forecast was updated with the master plan update in 2021. Interestingly, the Governor's Office of Planning and Budget is currently projecting an almost flat growth rate from 2020 to 2050.

CURRENT WATER CONSERVATION MEASURES AND PROGRAMS

The City of Blanding's current water conservation program is directed primarily at managing water shortages and providing useful materials to assist residents to use water more efficiently. The City has also adopted ordinances requiring the use of low flow water fixtures which will continue to be enforced through the Blanding Building Department. Blanding City initiated this plan beginning in January 1999, and it has been periodically updating approximately every five years. The City has during water shortage and drought circumstances implemented an Emergency Water Conservation Plan. This is outlined below.

Water Shortage Management

The City has an "Emergency Water Conservation Plan" which spells out climate and political realities related to water use during drought or other water supply shortages. Also addressed in this report are the conservation measures that may be implemented during times of emergency. They are as follows:

- Enact Red tiered water rates and restrictions.
- Eliminate watering on city property during hottest times of the day.
- Water city properties on a minimal watering schedule that does not water during hot daylight hours.
- Eliminate watering of city property in cases of severe shortages.
- Educate the public on the water supply situation.
- Investigate voluntary public conservation measures.
- Consider an increased emergency water rate schedule to further encourage water conservation.
- No outside watering from 10 am to 6 pm.
- Issue information to all customers on conservation procedures each can accomplish around their own property and within their own homes.
- Instigate mandatory public conservation measures.
- Enforced outside watering restrictions including watering times and quantities.
- Investigate emergency conservation measures:

Physically restrict water supplies to (in order of priority):

All outside irrigation systems.

Park properties and other non-essential support facilities. Commercial businesses, restricting largest users first. Residential areas.

Any other "non-life support" areas, ensuring water supplies to hospitals, hospices, all other health care facilities, and controlled designated area water supply facilities.

Water Education Program

Outside Water Use Education Items:

- Water landscaping only as much as required by the types of landscaping, and the specific weather patterns of the area. In general, water in the early morning or late evening hours.
- Do not water on hot, sunny, and/or windy days. It may end up doing more harm than good to landscaping, as well as wasting a significant amount of water.
- A single lawn sprinkler spraying five gallons of water per minute uses 50 percent more water in just one hour than the combination of 10 toilet flushes, two five-minute showers, two dishwasher loads, and one full load of laundry.
- Sweep sidewalks and driveways instead of using the hose to clean them off.
- Wash your car from a bucket of soapy water and rinse while parked on or near the grass or landscaping so that all the water running off goes to beneficial use instead of running down the gutter to waste.
- Check for and repair leaks in all pipes, hoses, faucets, couplings, valves, etc. Verify there are no leaks by turning everything off and checking your water meter to see if it is still running. Some underground leaks may not be visible due to draining off into storm drains, ditches, or traveling outside your property.
- Use mulch around trees and shrubs, as well as in your garden to retain as much moisture as possible. Areas with drip systems will use much less water, particularly during hot, dry, and windy conditions.
- Keep your lawn well-trimmed and all other landscaped areas free of weeds to reduce overall water needs of your yard.
- Drill ground wells for outside watering.

Household Water Use Education Items:

- About two-thirds of the total water used in a household is used in the bathroom.
- Concentrate on reducing your bathroom use. Following are suggestions for this specific area:
- Do not use your toilet as a waste basket. Put all tissues, wrappers, diapers, cigarette butts, etc. in the trash can.
- Check the toilet for leaks. Is the water level too high? Put a few drops of food coloring in the tank. If the bowl water becomes colored without flushing, there is a leak. If you do not have a low volume flush toilet, put a plastic bottle full of sand and water to reduce the amount of water used per flush. However, be careful not to over conserve to the point of having to flush twice to make the toilet work. Also, be sure the containers used do not interfere with the flushing mechanism.

- Take short showers with the water turned up only as much as necessary. Turn the shower off while soaping up or shampooing. Install low flow shower heads and/or other flow restriction devices.
- Do not let the water run while shaving or brushing your teeth. Fill the sink or use a glass instead.
- When doing laundry, make sure you always wash a full load or adjust the water level appropriately if your machine will do that. Most machines use 40 gallons or more for -each load, whether it is two socks or a week's worth of clothes.
- Repair any leak within the household. Even a minor slow drip can waste up to 15 to 20 gallons of water a day.
- Know where your main shutoff valve is and make sure that it works. Shutting the water off yourself when a pipe breaks or a leak occurs will not only save water, but also eliminate or minimize damage to your personal property.
- Keep a jar of water in the refrigerator for a cold drink instead of running water from the tap until it gets cold. You are putting several glasses of water down the drain for one cold drink.
- Stopper the sink when rinsing vegetables, dishes, or anything else; use only a sink full of water instead of continually running water down the drain.

Current Water Rates

Designing an appropriate rate schedule is a complex task. Rate design is a process of matching the costs of operating the water system to the unique economic, political, and social environments in which the city provides its service. The cost of delivering the service must be evaluated and understood. Each water system has unique assets and constraints. Based on the characteristics of the system, and past capital and operating costs, revenue requirements can be estimated.

Blanding City developed a new rate plan in 2024, which is a simplified version of the rate plan implemented in 2020. This plan is tiered according to usage, and according to the color designation for that given year.

Each color code is associated with a water volume for each connection each month. A tiered rate structure has been developed to incentivize appropriate water use based on the projected water availability.

The Color Codes



RED

Water is extremely scarce and only indoor water use is permitted.



ORANGE

Water is scarce and outdoor watering is restricted. Lawns and crops may suffer.



YELLOW

Water levels permit normal outdoor watering, but everyone should be prudent to avoid waste.



GREEN

Water levels are high and sufficient water is available for all outdoor watering needs.

The color code is established each spring around the 1st of April after evaluation using a model which accounts for current reservoir storage and predicted runoff from available snowpack. We then use our various public outreach methods, such as bill stuffers, website, social media, etc. to inform our customers and set their expectations for the coming year.

Residential & Commercial Tiers and Rates						
Inside City Limits						
Level	Usage (Gallons)	Color-Coded Rate Year				
		Green	Yellow	Orange	Red	
1	0 - 8,000	\$1.09	\$1.09	\$1.62	\$2.88	
2	8,001 - 28,000	\$1.37	\$1.37	\$2.01	\$3.61	
3	28,001 - 48,000	\$1.63	\$1.76	\$2.12	\$3.71	
4	48,001 - 68,000	\$2.18	\$2.36	\$2.55	\$3.93	
5	68,001 - 88,000	\$2.59	\$2.87	\$3.13	\$4.24	
6	88,001 - 999,999	\$3.06	\$3.65	\$3.71	\$4.50	
Outside City Limits						
Level	Usage (Gallons)	Color-Coded Rate Year				
		Green	Yellow	Orange	Red	
1	0 - 8,000	\$2.18	\$2.18	\$3.23	\$5.76	
2	8,001 - 28,000	\$2.73	\$2.73	\$4.02	\$7.22	
3	28,001 - 48,000	\$3.26	\$3.53	\$4.24	\$7.41	
4	48,001 - 68,000	\$4.37	\$4.72	\$5.11	\$7.86	
5	68,001 - 88,000	\$5.17	\$5.74	\$6.26	\$8.48	
6	88,001 - 999,999	\$6.13	\$7.29	\$7.41	\$9.01	

The City first implemented the new rates in 2024 and we received very few complaints. It was great to be able to implement these new rates during a Green Rate year. So far, 2025 appears to be a drier year, and we expect to have more conversations with our customers as we experience drier conditions and the rates go up based on the tiered schedule.

PROBLEMS, OPPORTUNITIES AND GOALS

Problems Identified

Because of foresight and planning by the Blanding City leaders and due to the nature of our climate, most citizens are aware of the need to conserve and efficiently use our precious water. Consistent droughts have raised the conscious level of the community to new heights. The City Council has initiated restrictions and implemented the "Emergency Water Conservation Plan" during drought periods and as you have seen in previous charts the results were effective in substantially reducing water consumption over the three-year period of drought. Water conditions are reviewed and reported in a monthly City Council meeting. Very few problems have been identified with the existing procedures.

- Some citizens still lack information and understanding of landscaping water requirements and efficient water-use habits and practices regarding outside watering. Few residents know how much water is required to maintain healthy landscaped areas and how to consistently use water efficiently indoors. Most citizens' irrigation and indoor practices are based on convenience rather than plant needs and water supply considerations. We still see over watering.
- Irrigation Company raw water meters are broken or inaccurate, and irrigation lines often leak and need repair.
- Watering between 10AM and 6 PM is difficult for users without automated water irrigation systems. It is often not followed.

Opportunities Identified

For each of the problems listed above we can identify opportunities, and all require education which includes not only citizens, but new and existing city council. With our pricing structure citizens are more motivated to use water more judiciously. Information on landscape water requirements can be provided to citizens on a regular basis through our City newsletter and our billing system. Automated systems will be encouraged in correspondence with users.

In addition to education and our rate structure, the opportunity exists to prepare a new generation of wise-water users. This can be assisted with a strong sustained water education program in the public and private schools.

The City through our ownership of shares in the Irrigation Company has provided the proper pressure to ensure proper metering and repair of the irrigation system. We have implemented a new full accountability system that allows for the metering and accounting of all water used including industrial and farming uses on the mesa. A Water Use Board made up of all water user groups on the mesa has been established to resolve disputes, account for water, and manage water resources. Resources have been used more effectively as systems and resources are shared and traded.

The City Council has become educated through the adoption of this State of Utah mandated water conservation plan, and a copy of the plan is provided to each City Council member in their new council member packet. The City Council has been willing to raise rates and set restrictions without any problems.

Water Efficiency Goals

In pursuit of the opportunities described above, the following goals have been identified:

- Reduce the city's per capita water use rate by 1 percent in the next five years. The water-use rate is currently 163 gallons of treated water per capita per day (GPCD). The goal is to bring this down to 161GPCD.
- Maintain a financially viable water system. The water pricing system should encourage customers to reduce use without creating a revenue shortfall. With water consumption substantially down, water revenues have dropped so that rate structures have had to be changed to meet the shortfall. This is difficult but possible.
- Maintain or improve the appearance of streets, open spaces, and yards. Water efficient landscapes can enhance the beauty of the city.

EVALUATION OF WATER EFFICIENCY

In pursuit of the first goal, to reduce the water-use rate by another 1 percent in five years, several strategies were evaluated.

Water Rates

Pricing, or rate schedule changes were considered along with, leak detection, water conserving landscapes, water education, metering parks and other city-owned open spaces, and plumbing fixtures and fittings replacement. Water rates will be reviewed each year to ensure incentives to users to conserve water.

Meter Replacement and Leak Detection Program

All revenue water is metered on Blanding City's culinary and raw water systems. The City will inspect water lines to detect leaks and require meter readers to report leaks or meters that are not working. Meters found to be not working properly will be replaced in the same month of the discovery and leaks will be repaired as quickly as possible. Citizens will be encouraged and educated to check for leaks on their side of the meter.

Education

Educating residents and businesses who irrigate landscapes to use water more efficiently will enhance the likelihood that goal #1 will be met. The City will distribute water conservation materials as appropriate, through bill stuffers, social media, website,

and education programs in local schools. Benefits and costs of a strong education program are difficult to enumerate but will be tracked and accounted for as it unfolds.

Plumbing Fixture Replacement

Blanding City will continue to require and encourage low flow fixtures through ordinance and permitting.

Monitoring and Measuring Progress Toward Goals

To ensure the above goals are reached, appropriate tasks must be determined, responsibility fixed with the logical person or department and a timeline set for completion of each task. The city manager and his staff will be responsible, under the supervision of the City Council, for carrying out the necessary tasks within the appropriate time constraints as assigned.

This Conservation Plan was reviewed and updated in January 2025. The review and update will continue as required by the State of Utah and based on need. With consistent drought situations water conservation is important to Blanding City.

Reviewed and Updated 6/25

BLANDING CITY COUNCIL
ADOPTION SIGNATURE PAGE
Water Conservation Plan – 2025

This is to certify that the Blanding City Council has reviewed and formally adopted the updated Water Conservation Plan as required by Utah Code § 73-10-32. The plan outlines goals, strategies, and measures intended to ensure the wise and efficient use of the City's water resources through the year 2030 and beyond. The adoption of the 2025 Water Conservation Plan was approved by the Blanding City Council during a regular public meeting held on the ____ day of _____, 2025.

IN WITNESS WHEREOF, the Blanding City Council has hereunto set their hands on this ____ day of _____, 2025.

Mayor:

Trent Olsen, Mayor

Council Members:

Cheryl Bowers

Kellen Nielson

Charlie Taylor

Erik Grover

Chris Ewald

Attest:

[City Recorder Name], City Recorder



RESOLUTION 08-26-2025-3

A RESOLUTION APPROVING THE CANVASS OF THE 2025 BLANDING CITY COUNCIL ELECTION

WHEREAS, the City Council of Blanding City, Utah, is required by law to canvass the returns of municipal elections; and

WHEREAS, the canvass of the 2025 Blanding City Council election held on August 12, 2025, has been completed and the votes have been counted and reviewed; and

WHEREAS, the total number of ballots cast was **581**, with a voter turnout of **38.89%**, and the vote counts for City Council candidates were as follows:

- Chad Moses — **186 votes (17.46%)**
- Erik Merlin Grover — **263 votes (24.69%)**
- Jesse Glen Grover — **227 votes (21.31%)**
- Stacy Harrison — **166 votes (15.59%)**
- Bret Allen Hosler — **223 votes (20.94%)**

WHEREAS, pursuant to Utah law, the candidates moving forward from this election to the general election are **Chad Moses, Erik Merlin Grover, Jesse Glen Grover, and Bret Allen Hosler**;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Blanding City, Utah, that:

1. The official canvass of the 2025 Blanding City Council election is hereby approved and accepted as presented.
2. The results of the canvass shall be recorded in the official minutes of the City Council.
3. The City Recorder is directed to certify the results and take all necessary steps to move forward with the general election process.



ADOPTED AND APPROVED this _____ day of _____, 2025.

SIGNED:

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager

Statistics

	TOTAL
Ballots Cast	581
Voter Registration	1,494
Voter Turnout	38.889%

Blanding City Council

Vote for 2

Precincts Reported 0 of 6

	TOTAL	%
CHAD MOSES (NONPARTISAN)	186	17.46%
ERIK MERLIN GROVER (NONPARTISAN)	263	24.69%
JESSE GLEN GROVER (NONPARTISAN)	227	21.31%
STACY HARRISON (NONPARTISAN)	166	15.59%
BRET ALLEN HOSLER (NONPARTISAN)	223	20.94%
Total Votes Cast	1,065	



Continuing Education Policy

1. Employees are encouraged to obtain continuing education through attendance at job related seminars. Requests for attendance must be approved in advance by the Mayor or designee.
 - a. When the City of Blanding requires an employee to attend any education or training course, conference, seminar, or certification course, the City will provide the necessary time off with pay. All such training must be **approved prior to enrollment** by the Mayor or designee. Upon approval, the City will cover all associated costs including tuition or registration fees, authorized travel, meals, and lodging.
 - b. Encouraged by the City of Blanding. Employees are encouraged to further their education and training in areas that will enhance their job performance. Upon advance approval by the Mayor or designee, and upon successful completion of relevant training courses, employees shall be reimbursed for tuition fees, materials, and other necessary and approved expenses upon presentation of proper receipts. Proof of successful completion will include one of the following:
 - i. A certificate indicating successful course completion, if applicable.
 - ii. A grade point average of 2.7 or higher on a 4.0 (A, B, C, D) scale.
 - iii. A grade of pass on a pass/fail grading system.
2. **Service Commitment Requirement for City-Funded Certifications and Education**
 - a. When the City of Blanding covers the cost of certifications, licenses, or education programs that are requested by the employee and approved by the Mayor or their designee, the employee agrees to the following:
3. **Work Commitment**
 - a. Employees who receive City funding for education, certifications, or training programs not required for their current position shall commit to a two (2) year employment period with Blanding City, beginning from the date of completion of the course or certification.
 - b. The total cost of the City-funded education will be divided by 24 months to determine a monthly prorated repayment amount. If the employee voluntarily resigns or is terminated for cause before completing the two-year commitment, they shall be required to repay the City the remaining balance of the prorated amount based on the number of months not completed.
 - c. Any City-funded education, certification, or training, whether required or encouraged, must receive approval prior to payment.



- i. The Mayor or designee may approve requests with a total cost of **\$3,000 or less**.
- ii. Any request exceeding **\$3,000** must be submitted to the Mayor and the City Council for formal approval.
- d. This requirement ensures transparency, alignment with City goals, and equal opportunity for all employees regardless of program cost.
- e. This requirement is based on the date the certification or course is successfully completed, not the date of payment.

4. Repayment Obligation

- a. If an employee voluntarily terminates employment or is terminated for cause before completing the full two-year (24-month) work commitment following the completion of City-funded education, certification, or training, the employee will be required to repay the City on a prorated basis for the remaining commitment.
- b. Example: If Blanding City funds \$2,400 in training and the employee resigns 6 months after completion, the employee will be responsible to repay 18/24 of the cost (i.e., \$1,800).
- c. Repayment must be made within 30 days of separation from employment unless a written payment plan is approved by the City Manager or Finance Department.

5. Exemptions

- a. This service commitment and repayment obligation does not apply to any training or continuing education that is specified above in section 1a:
- b. However, if the training exceeds the minimum requirement (i.e., is above and beyond what is necessary for the role), the repayment provision will apply.

6. Documentation and Agreement

- a. Employees must sign an Education Assistance Agreement acknowledging the total cost covered by the City, the required commitment period, and repayment terms.