

# CITY COUNCIL MEETING AGENDA

# **Mayor Trevor Olsen**

Mayor Pro Tempore Cheryl Bowers Council Member Chris Ewald Council Member Charlie Taylor Council Member Erik Grover Council Member Kellen Nielson December 9, 2025 - 6:00 pm - Work Session December 9, 2025 - 7:00 pm - CDBG Public Hearing December 9, 2025 - 7:15 pm City Council Meeting 50 West 100 South Street, Blanding Utah 84511 Meetings live streamed when available at:

https://meet.google.com/ymf-jwqo-rjs

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on **December 9th**, 2025 at 7:15 pm at the City Office, located at 50 W. 100 S. Street.

## **Work Session**

- 1. Tony Wojcik Veterans Memorial Update
- 2. Downtown Plan Review Own Document

# **CDBG First Public Hearing**

1. Public Input for Projects

# **POLICY MEETING**

- 1. Call to Order
- 2. Roll Call
- 3. Prayer or Thought
  - a. Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought
- 4. Pledge of Allegiance
- 5. Consent Agenda & November 18th City Council Minutes Approval Pg. 03
- 6. Declaration of Conflicts of Interest

City Council and staff strive to keep all discussions respectful, on topic, and solution-focused. Comments should be conducted with kindness and professionalism, and we ask that all public comments follow the same standard. **Comments are limited to 3 minutes.** 

# **Public Input**

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.



# **Reports**

1.	Mayor	
2.	City Council	
3.	City Manager	
	a. Finance Report	- Pg. 14
4.	Corey Spillman	
	a. Fire Report	- Pg. 31
5.	Taylor Francom	
	a. Building Department & Airport Report	- Pg. 62
6.	Chief JJ Bradford	
	a. Police Report	- Pg. 64
7.	Patrick Parsons	
	<ul> <li>a. Public Works &amp; Engineer Report</li> </ul>	- Pg. 67

## **Business Items**

- 1. **Resolution** 12-9-2025-1 Approval of Rural Economic Development Plan Pg. 70
- 2. Resolution 12-9-2025-2 Approval of the Community Wildfire Preparedness Plan Pg. 72

## **Advice and Consent Items**

- 1. Kelly Smith Approval to Implement Compensation Recommendation
- 2. Rainmaker Funds
- 3. Legacy Trust Donation Funds

# **Discussion Items**

1. White Mesa Water Transmission Update - Pg. 74

# **Closed Session**

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code* 52-4-205

# **Adjournment**

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.



# CITY COUNCIL MEETING AGENDA

# **Mayor Trevor Olsen**

Mayor Pro Tempore Cheryl Bowers Council Member Chris Ewald Council Member Charlie Taylor Council Member Erik Grover(virtual) Council Member Kellen Nielson November 18, 2025 - 6:00 pm - Work Session November 18, 2025 - 7pm City Council Meeting 50 West 100 South Street, | Blanding Utah

Meetings live streamed when available at: https://meet.google.com/uwr-qran-yis

# **Work Session**

- 1. Cloud Seeding Discussion with Rainmaker
  - Jared Smith, Regional Director of Operations with Rain Maker Technology Corporation, the primary cloud seeding contractor for the state of Utah. Jared explained that cloud seeding is a tool for water management, noting that the atmosphere holds three times more water than the total annual demand. He explained that cloud seeding involves introducing a mineral, silver iodine, with a similar structure to an ice crystal to induce precipitation in clouds that are below freezing but contain liquid water. Jared reported that cloud seeding has been shown to be effective, capable of increasing annual precipitation by up to 20% over an area. He assured the council of the safety studies. They also addressed the challenge of proving its effectiveness historically, which required five to ten years of data comparison between two areas. Jared clarified that cloud seeding does not "steal" rain from downstream areas, as clouds evaporate and reform. The historical challenges of cloud seeding include the dangers of flying manned aircraft into freezing clouds and the difficulty of ground generators in areas with small mountains, making it hard to target. Grand Water has agreed to cover \$50,000, targeting the La Sal Mountains. Pratt Redd stated that Lori is hoping the city will fund \$5,000 and Monticello will fund \$5,000, with the county funding the remaining \$15,000 for a 50/50 split of operations between La Sal and Blue Mountains. Jared stated that the best time for rainmaking is November 1st to April 30th, the winter season, depending on storm availability and conditions. Jared confirmed that the contract is currently a one-year deal with the state.
- 2. Economic Development Plan Review with GOEO (Remotely)
  - August Granath, who led the effort as a free service from the governor's office of
    economic opportunity, presented the blueprint to the council. The report
    synthesizes economic data, a SWOT analysis, an ideal vision for the future
    economy, and a new set of goals, strategies, and projects. The strengths of
    Blanding include its small-town quality of life, key economic anchors in education,



healthcare, and mining, city-owned utilities, and aligned city leadership. Weaknesses identified are a remote location, a critical housing shortage, constraints on available private land, and workforce/business recruitment/retention gaps. Opportunities include Energy Fuels' expansion, strategic planning/zoning revisions, targeted recreation development, and leveraging the Utah Inland Port Authority Ancient Sky Project. Threats include water constraints, resistance to change, uncertainty regarding federal public land, high costs for private development, and "planning fatigue". The ideal future economy for Blanding focuses on slow and steady strategic growth to preserve the small-town atmosphere. It aims for a balanced economy with a strong industrial base and a vibrant Main Street with more amenities. The blueprint outlines five goals, starting with diversifying the local economy and supporting existing businesses. Goal number two is workforce development, which involves promoting educational and occupational opportunities. Goal number three focuses on maintaining and improving necessary infrastructure for economic development. Goal number four aims to improve quality of life by promoting community events, recreational opportunities, and visitor services. Finally, Goal number five is to implement the economic blueprint by creating an implementation committee, assigning specific staff responsibilities, and allocating sufficient funding.

Council members raised concerns about funding the numerous initiatives and the
capacity of the small city staff to implement the plan. August explained that the
blueprint helps communities access resources like the \$200,000 annual Rural
County Grant and the competitive Rural Communities Opportunity Grant of up to
\$600,000. Deborah confirmed that they would assist with grant applications,
including the competitive grant next year once the current project closes.

## **POLICY MEETING**

- 1. Call to Order
- 2. Roll Call
- 3. A Prayer was offered by Chris Ewald
- 4. The Pledge of Allegiance was recited by all in attendance.
- 5. Consent Agenda & October 28th City Council Minutes Approval

Councilmember Ewald made a motion to approve the consent agenda and minutes from October 28, 2025. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None



# Constituting all members thereof, Mayor Olsen declared the motion carried.

6. Declaration of Conflicts of Interest - None

# **Public Hearing - Annexation**

Councilmember Bowers made a motion to enter a public hearing for Steve Francom's annexation request. Councilmember Taylor seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

Anyone wishing to address the Council regarding Steve Francom's annexation request is invited to do so. This public hearing is an opportunity for the public to bring information to the Council specific to this topic. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion. The property is located at 1052 S 300 W Blanding Utah.

• There was no one from the public to comment in the public hearing.

Councilmember Ewald made a motion to exit the public hearing. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

# **Public Input**

None



# Reports

# 1. Mayor

 Mayor Olsen wanted to thank all the appropriate people, former Mayor Monson and former city manager Trent Herring, for the beautiful Christmas lights and decorations on main street. He commended the city staff that got it all put up. He said that there have been many compliments so far.

# 2. City Council

Councilmember Ewald said that they had an airport advisory meeting yesterday,
which discussed putting up signs at the airport and updating the flight directory to
deter pilots from flying over town and to encourage them to do engine runups at
the end of the runway to reduce noise complaints. Taylor Francom is the city
employee representative for the airport and it was mentioned that the ongoing
wildlife/deer fence is almost completed.

# 3. City Manager Report - Pratt Redd

- Mr. Redd gave an update on the court report, with a total of 35 cases in October.
  They announced that new police officers Coleman Spillman and Weston Laws
  would begin training soon and are expected to be ready for duty by February. Mr.
  Redd thanked Chief Bradford and the existing staff for covering the workload,
  noting that the city was able to use salary savings from the vacant positions to
  cover overtime.
- Other project updates included the Recapture boat ramp paperwork being returned to the BLM, ongoing work with Jones and the mill to finalize a system design for the pipeline, and the foundation and footers for the water treatment plant moving along.
- Mr. Redd had data that was provided by Javen Ivins with Jones and DeMille on increasing water capacity by raising the spillway at the recapture reservoir, noting a potential increase according to the rise in height of the spillway. With a 2.5 foot rise, there is potential to hold an additional 811 acre feet. Javen stated that it would have to be approved with dam safety to see how much they can raise the spillway. Council Member Erik Grover supported going to the maximum height allowed. Discussion also covered checking with the Division of Wildlife and the BLM for necessary approvals and the potential for dredging the reservoir to increase capacity.
- The Veterans Memorial is still a few weeks from completion, and the city plans to hold a ribbon-cutting ceremony. It is looking really nice and Tony Wojcik has done great work on it.
- Mr. Redd provided an update on the election audit process, confirming the audit passed. Council members expressed concern over the delayed election results,



with Council Member Taylor suggesting the city investigate the cost of running their own city elections, similar to Roosevelt City, and asking the county to ensure faster counting or bringing on extra staff for future elections.

• Mr. Redd also noted that a public hearing for the Community Development Block Grant is planned for the December 9th work session, with the current intent for the grant being fire department equipment. The contamination issue at the truck stop pit is still being addressed by the State and Geotech, requiring additional soil removal. A mandatory training for both ongoing and new city council members is tentatively scheduled for Saturday, December 13th, which will also serve as a work session to discuss expectations and plans for 2026.

# 4. Finance Report - James Francom

 Mr. Francom provided the operational budget and the expense report, noting no significant highlights and addressing a question regarding Emery Telcom bills being broken out separately for different services. They discussed the flowage fees from the FBO at the airport, confirming the city receives \$2,000–\$3,000 quarterly.

# 5. Community Development Reports - Ben Muhlestein

- Business: All business licensing has been moved to City Inspect. There has been some pain in that transition, but we have resolved several issues and it should be a smooth process once this first round of renewals go through.
- Events: July 4th: We are working on a few new things for next year. Otherwise, nothing to report. Fall Festival: The Fall Festival was a great success with higher attendance than other years. We were blown away a bit early, but other than that all planned events were able to take place. Bears Ears Marathon: The marathon happened on November 8th. Attendance was similar to last year and similarly we have had great feedback. We already have several runners that are planning on coming back next year. We did lose some runners due to flights that were canceled, but we expect to see them run next year.
- Community Development: This is a busy time for the Planning Commission and staff. - The Planning Commission reviewed R-1 changes in their meeting last week and submitted them back to the City Council. - The Planning Commission has reviewed and approved a water wise ordinance for the City Council to review. - The Planning Commission also began their review of the Mobile Home Zone.

# 6. Water, Engineering & Public Works Reports - Patrick Parsons

 Mr. Parsons reported that the snotell graph is showing good accumulation, with over eight inches of rain accumulation as of the report date. Pipeline flow data showed a significant increase in water received in October compared to September, demonstrating the impact of a recent storm. The water sold to Energy Fuels is currently at 244.7 acre-feet, nearing the 250 acre-feet per year



agreement.

- Crack seal projects are still ongoing. The east side of town is mostly complete.
   They will move to the west side of town once things dry out a bit, with city crews assisting. After the streets are done, they will look into doing some parking lots.
- Councilmember Taylor asked about the intersection near dirty pop. Mr. Parsons stated that he has talked with some people from UDOT and the short answer is that they are still looking into it. Mr. Parsons and Mr. Redd agreed to follow up with the business owners regarding the possible changes of that intersection and get their input and feedback.
- The project to run the gas line to the energy fuels mill is ongoing, with the path determined, and the focus is on due diligence to connect as many residents as possible along the route.

## **Discussion Items**

# 1. Tammie Barton - Frontage Road

Tammie and Tad Barton were present and spoke about their driveway that they have leading up to and in front of their house. Mr. Redd presented a legal description of the property in question. It was never determined if that land is a right-of-way or an easement, but it was determined that those terms are essentially synonymous with each other. Tammie stated that they bought the land from Kay Lyman in 1990. They bought two lots and built their house on the lot furthest from the road on purpose. They have maintained the road for 34 years, they have bought all the gravel, done snow removal and done the grading on it. The Bartons are requesting the land be deeded to them, suggesting it could enhance property access and safety for children who ride their off road vehicle in the area. They also stated they would collaborate with neighbors to do what is best for all involved. The council expressed concern of deeding the land to the Bartons noting the need for a future road to accommodate city growth and improve traffic flow, while also addressing existing city utilities that run through that area. They talked about the potential of extending a road all the way to Blue Mt. Road, which would go through other land owners property.

# 2. R-1 Zoning Amendment

• The council discussed the R1 zoning amendments, which include adding and removing code provisions, notably concerning temporary conditional uses. Council Member Taylor had previously requested looking into a fee schedule for temporary trailer placement on property for up to 12 months with a maximum of 24 months, but the Planning and Zoning Commission did not want to include this option, citing that it had been used only once in the last 35 years. Mr. Redd suggested that if the council wants to include the option in the future, they have language built out. Which includes a proposed \$3,500 permit fee for the first year and an additional \$10,000 after 12 months, the second year fee being so high so as to encourage building to move in a timely fashion. They discussed how it would be policed.



 A question was raised regarding R1 amendments making it easier to split property by shrinking the required square footage. However, the difficulty in splitting larger lots remains, as dividing lots larger than an acre makes it a major subdivision, which is a more difficult process. Ben clarified that this ordinance primarily allows for smaller R1 lot sizes and does not address the subdivision process, which is on a list of future work.

# 3. Downtown Revitalization Plan Review

• Mr. Redd introduced the Downtown Revitalization Plan review, which is part of a grant and needs to be finalized to secure grant funds. The 94-page document offers recommendations, some of which affect private property, though passing the plan does not immediately require change, but makes non-conforming properties subject to change if needed in the future. Mr. Redd used Vernal's experience with a similar plan to demonstrate that the intent is for a 10-year plan focusing on improving the downtown to create an inviting community for the 4,000 local residents. The plan is not expected to be adopted immediately, with the idea of a work session in December to capture ideas from the outgoing and incoming council members, followed by a potential adoption in January. Mr. Redd emphasized that the plan contains many suggestions, and the council can select the most feasible ideas to build upon, rather than adopting everything. Council Member Bowers agreed that the incoming council should have the opportunity to review and vote on the plan.

# **Returning Business Items**

# 1. 11-18-2025-1 Resolution Approving the 2025 General Election Canvass

WHEREAS, Blanding City held its Municipal General Election on November 4, 2025, in accordance with Utah State Code; and WHEREAS, San Juan County conducted the election, processed all ballots, held ballot audit and provided a complete canvass report to Blanding City on November 17, 2025; and WHEREAS, all ballots—including provisional ballots, verified mail ballots, cured ballots, and valid in-person ballots—were reviewed, counted, and included in the official canvass totals; and WHEREAS, the Blanding City Council, acting as the Board of Municipal Canvassers under Utah Code §20A-4-301, has examined the results and finds them to be accurate and in compliance with state law; SECTION 1: MAYORAL RESULTS The following reflects the official, final canvassed vote totals for Mayor (Vote for 1): - Trevor Spens Olsen – 643 votes SECTION 2: CITY COUNCIL RESULTS The following reflects the official, final canvassed vote totals for City Council (Vote for 2): - Chad Moses – 411 votes - Jesse Glen Grover – 354 votes - Bret Allen Hosler – 318 votes - Erik Merlin Grover - 312 votes Based on these totals, the two candidates receiving the highest number of votes. Chad Moses and Jesse Glen Grover, are hereby declared elected to the Blanding City Council for



four-year terms.

Councilmember Bowers made a motion to approve Resolution 11-18-2025-1 approving the 2025 general election canvass. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

# 2. 11-18-2025-2 Resolution Approving the Contract Award for the 4th Reservoir Trail Project

 WHEREAS, Blanding City is undertaking the construction of a new public walking trail around the Blanding 4th Reservoir to enhance outdoor recreation opportunities, improve community amenities, and support long-term recreational development; and WHEREAS, Blanding City issued a public request for bids for the 4th Reservoir Trail Project, held a pre-bid meeting, and received qualified proposals from seven contractors; and WHEREAS, Jones & DeMille Engineering (JDE), serving as the City's project manager, has reviewed all bids and contractor qualifications for substantial compliance with the bidding documents; and WHEREAS, JDE has provided a written recommendation stating that Phillips & Co. Construction submitted a bid in substantial compliance with the project requirements and is the recommended contractor based on price, qualifications, scope understanding, and overall responsiveness; and WHEREAS, the bidding documents provide contractors until November 19, 2025, to submit final qualifications and required documentation, and JDE shall make a final determination of contractor eligibility based on any additional information received; and WHEREAS, in the event that additional information submitted after November 18, 2025, renders Phillips & Co. Construction non-compliant or unsatisfactory in the opinion of JDE, the contract shall instead be awarded to Beh Brothers Construction of Monticello as the next qualified and responsive bidder; and WHEREAS, this project is funded in part through the Utah Division of Outdoor Recreation grant program, whose support makes this community project possible and is hereby acknowledged with appreciation; and WHEREAS, the Blanding City Council finds that approval of this contract award is in the best interest of Blanding City and its residents.

Councilmember Bowers made a motion to approve Resolution 11-18-2025-2 supporting the America250 Utah Commission. Councilmember Ewald seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.



Those voting aye: Councilmember Taylor

Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

# 3. Ordinance 2025-27 - R1 Zoning Ordinance Amendment Approval

WHEREAS, the Blanding City Planning Commission has conducted a thorough review of the R-1 Residential District ("R-1 Zone") provisions of the Blanding City Code; and WHEREAS, the Planning Commission has identified the need to clarify, modernize, and align the R-1 Zone standards with current housing trends, property development practices, and public safety considerations; and WHEREAS, after duly noticed meetings and public input, the Planning Commission has recommended approval of the proposed amendments to the R-1 Zone as presented document titled "R-1 Code Adjustments"; and WHEREAS, the Blanding City Council finds it in the best interest of the City to adopt these recommended updates to promote consistency, encourage quality residential development, and ensure clarity in the application of zoning regulations.

Councilmember Ewald made a motion to approve Ordinance 2025-27 approving the R1 zoning ordinance amendment. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

# 4. Ordinance 2025-28 - B3 Rezoning Ordinance

 WHEREAS, Blanding City has adopted zoning regulations and an official zoning map in accordance with Title 10 of the Blanding City Code for the purpose of promoting sound and desirable development and maintaining a stable community; and WHEREAS, an application for a zoning map amendment was submitted by Kendall Laws & B3 Housing Development, for 600 S Main St. / B36220341230,



B36220341804, seeking a change in zoning classification from Commercial to R2; and WHEREAS, the application included all required materials under Blanding City Code §10.3.4, including: • A description and map of the area to be rezoned, A statement of the legal basis for such an amendment, and ● All required supporting documents; and • Complete required public hearings WHEREAS, the Community Development Director has assembled the application and distributed it to the Planning Commission and other affected agencies in accordance with City Code; and WHEREAS, the Planning Commission reviewed the application, received staff input, and forwarded its recommendation to the City Council; and WHEREAS, the Blanding City Council held a duly noticed public hearing, as required by law, at which all interested parties had an opportunity to be heard; and WHEREAS, the property owner has voluntarily requested that, should the proposed project not be started or completed, the zoning designation for the property revert back to its current Commercial zoning classification, as a good-faith measure to address public concerns and ensure long-term land-use consistency.

Councilmember Ewald made a motion to approve Ordinance 2025-28 accepting the B3 rezoning request. Councilmember Bowers seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

# **Closed Session**

Councilmember Nielson made a motion to go into closed session to discuss personnel. Councilmember Ewald seconded the motion. Mayor Olsen repeated the motion. He asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Grover
Councilmember Nielson
Councilmember Ewald
Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.



# **Adjournment**

Councilmember Grover made a motion to adjourn. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions, hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Grover Councilmember Nielson Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

The meeting adjourned at 8:28pm.

	Current YTD	Annual Budget	Percent Used
Change In Net Position Revenue:			
Taxes			
3110 PROPERTY TAXES	0.00	300,000.00	0.00%
3120 SALES TAX	400,215.84	1,100,000.00	36.38%
3125 ROOM TAX	20,250.80	45,000.00	45.00%
3150 FRANCHISE FEES - WASTE MAN/EMERY TEL	12,169.27	22,000.00	55.31%
Total Taxes	432,635.91	1,467,000.00	29.49%
Licenses and permits			
3210 BUSINESS LICENSES	1,100.00	2,500.00	44.00%
3230 BUILDING PERMITS/INSPECTIONS	12,705.41	70,000.00	18.15%
3240 ANIMAL LICENSES & FEES	190.00	100.00	190.00%
3250 STREET CUT PERMITS	1,500.00	6,000.00	25.00%
Total Licenses and permits	15,495.41	78,600.00	19.71%
Intergovernmental revenue	4.500.00	0.00	0.000/
3310.065 STATE GRANTS Parks & rec	1,500.00	0.00	0.00%
3310.080 STATE GRANTS Visitor Services	6,500.00	9,000.00	72.22%
3315 STATE GRANTS - CLASS C ROADS	114,910.78	300,000.00	38.30%
3318 STATE LIQUOR ALLOTMENT 3330.050 COUNTY/LOCAL GRANT Visitor Center	0.00 0.00	6,000.00	0.00%
		45,000.00	0.00%
3330.052 COUNTY/LOCAL GRANTS Police	20,000.00	40,000.00	50.00% 0.00%
3330.053 COUNTY/LOCAL GRANTS Fire 3330.065 COUNTY/LOCAL GRANT Parks & rec	17,215.65 0.00	0.00 27,000.00	0.00%
Total Intergovernmental revenue	160,126.43	427,000.00	37.50%
Charges for services			
3430 AIRPORT REVENUE	17,414.26	44,000.00	39.58%
3435 FIRE REVENUE	2,276.00	3,500.00	65.03%
3436 WILDLAND FIRE REVENUE	14,752.00	6,000.00	245.87%
3440 ADMINISTRATIVE FEES	91.61	0.00	0.00%
3442 PLANNING & ZONING REVENUE	400.00	0.00	0.00%
3445 POLICE REVENUE	172.30	3,000.00	5.74%
3450 CREDIT CARD REWARDS	0.00	1,000.00	0.00%
Total Charges for services	35,106.17	57,500.00	61.05%
Fines and forfeitures			
3510 JUSTICE COURT REVENUE	42,974.32	150,000.00	28.65%
Total Fines and forfeitures	42,974.32	150,000.00	28.65%
Interest			
3610 INTEREST INCOME	189,503.26	450,000.00	42.11%
Total Interest	189,503.26	450,000.00	42.11%
Miscellaneous revenue			
3650 VISITORS CENTER REVENUE	7,490.00	16,000.00	46.81%
3671 BASEBALL REVENUE	0.00	10,000.00	0.00%
3671.5 SOFTBALL REVENUE	0.00	6,500.00	0.00%
3672 SOCCER REVENUE	9,965.00	12,000.00	83.04%
3673 FOOTBALL REVENUE	7,195.00	7,000.00	102.79%
3674 VOLLEYBALL REVENUE	0.00	6,000.00	0.00%
3675 BASKETBALL REVENUE	8,390.00	9,500.00	88.32%
3676 MISC REC REVENUE	1,272.59	0.00	0.00%
3676.5 SWIM REVENUE	1,190.00	2,000.00	59.50%
3678 WELLNESS CENTER REVENUE	74,083.34	190,000.00	38.99%
3678.5 WELLNESS CENTER VENDING REVENUE	5,599.78	8,000.00	70.00%
3679 EVENT REVENUES	24,953.53	45,000.00	55.45%
3690 SUNDRY REVENUES Total Miscellaneous revenue	5,268.60 145,407.84	0.00 <b>312,000.00</b>	0.00% <b>46.61%</b>
Contributions and transfers			
3685 CONTRIBUTIONS	444.00	0.00	0.00%
3910 TRANSFER FROM ENTERPRISE FUNDS	13,375.00	160,500.00	8.33%
Total Contributions and transfers	13,819.00	160,500.00	8.61%
Total Revenue:	1,035,068.34	3,102,600.00	33.36%
Expenditures:			00.0070
Experiultures.			

Expenditures: General government Council

	Current YTD	Annual Budget	Percent Used
41110 Council SALARIES AND WAGES	2,894.54	6,500.00	44.53%
41130 Council EMPLOYEE BENEFITS	274.68	600.00	45.78%
41150 Council EMPLOYEE MORALE	220.00	450.00	48.89%
41210 Council SUBSCRIPTIONS/MEMBERSHIPS	0.00	2,000.00	0.00%
41220 Council PUBLIC NOTICES	0.00	500.00	0.00%
41230 Council TRAVEL/EDUCATION	656.20	2,000.00	32.81%
41240 Council OFFICE EXPENSE & SUPPLIES	1,523.38	100.00	1,523.38%
41480 Council OTHER SPECIAL DEPARTMENT	684.11	7,000.00	9.77%
41485 Council YOUTH CITY COUNCIL	0.00	4,000.00	0.00%
41510 Council INSURANCE Total Council	0.00	500.00 <b>23.650.00</b>	0.00%
	6,252.91	23,650.00	26.44%
Court	00.400.00	00 000 00	40.040/
42110 Court SALARIES AND WAGES	39,432.66	90,000.00	43.81%
42130 Court EMPLOYEE BENEFITS 42230 Court TRAVEL/EDUCATION	14,892.15	35,000.00	42.55% 29.07%
42240 Court OFFICE EXPENSE & SUPPLIES	1,017.51 161.30	3,500.00 1,200.00	13.44%
42250 Court REPAIR & MAINT	0.00	500.00	0.00%
42255 Court SMALL TOOLS & MINOR EQUIPMENT	1,325.00	2.500.00	53.00%
42310 Court PROFESSIONAL/TECHNICAL	533.25	2,000.00	26.66%
42410 Court PROSECUTION	17,500.00	42,000.00	41.67%
42510 Court INSURANCE	0.00	500.00	0.00%
Total Court	74,861.87	177,200.00	42.25%
Public Defender			
43310 Public Defender PROFESSIONAL/TECHNICAL	0.00	30,000.00	0.00%
Total Public Defender	0.00	30,000.00	0.00%
Administrative			
44110 Admin SALARIES AND WAGES	19,769.49	42,000.00	47.07%
44130 Admin EMPLOYEE BENEFITS	5,867.61	15,000.00	39.12%
44150 Admin EMPLOYEE MORALE	3,757.27	16,000.00	23.48%
44210 Admin SUBSCRIPTIONS/MEMBERSHIPS	50.00	2,000.00	2.50%
44220 Admin PUBLIC NOTICES	228.20	0.00	0.00%
44230 Admin TRAVEL/EDUCATION	1,301.20	8,000.00	16.27%
44240 Admin OFFICE EXPENSE & SUPPLIES	1,129.30	4,000.00	28.23%
44250 Admin REPAIR & MAINT	952.90	1,000.00	95.29%
44255 Admin SMALL TOOLS & MINOR EQUIPMENT	535.98	2,500.00	21.44% 0.00%
44260 Admin BUILDINGS - SUPPLIES & MAINT 44280 Admin TELEPHONE/INTERNET	0.00 4,272.79	1,000.00 17,000.00	25.13%
44290 Admin TELEPHONE - CELL	923.00	1,400.00	65.93%
44310 Admin PROFESSIONAL/TECHNICAL	9,510.63	24,000.00	39.63%
44480 Admin OTHER SPECIAL DEPARTMENT	230.00	2,000.00	11.50%
44481 Admin ELECTIONS	0.00	42,000.00	0.00%
44510 Admin INSURANCE	0.00	2,700.00	0.00%
Total Administrative	48,528.37	180,600.00	26.87%
Attorney			
45310 Attorney PROFESSIONAL/TECHNICAL	1,680.00	5,000.00	33.60%
Total Attorney	1,680.00	5,000.00	33.60%
Planning and zoning			
48110 P&Z SALARIES AND WAGES	18,570.52	51,000.00	36.41%
48130 P&Z EMPLOYEE BENEFITS	9,118.24	22,500.00	40.53%
48210 P&Z SUBSCRIPTIONS/MEMBERSHIPS	0.00	3,000.00	0.00%
48220 P&Z PUBLIC NOTICES 48230 P&Z TRAVEL/EDUCATION	212.96 1,753.24	500.00 3,500.00	42.59% 50.09%
48240 P&Z OFFICE EXPENSE & SUPPLIES	0.00	150.00	0.00%
48255 P&Z SMALL TOOLS & MINOR EQUIPMENT	774.85	500.00	154.97%
48310 P&Z PROFESSIONAL/TECHNICAL	1,048.00	2,500.00	41.92%
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	11.48	0.00	0.00%
Total Planning and zoning	31,489.29	83,650.00	37.64%
Total General government	162,812.44	500,100.00	32.56%
Public safety		·	
Police			
52110 Police SALARIES AND WAGES	208,850.49	550,000.00	37.97%
52130 Police EMPLOYEE BENEFITS	107,153.65	310,000.00	34.57%
52150 Police EMPLOYEE MORALE	0.00	450.00	0.00%

	Current YTD	Annual Budget	Percent Used
52210 Police SUBSCRIPTIONS/MEMBERSHIPS	11,196.34	20,000.00	55.98%
52230 Police TRAVEL/EDUCATION	(791.87)	9,000.00	-8.80%
52240 Police OFFICE EXPENSE & SUPPLIES	292.96	1,500.00	19.53%
52250 Police REPAIR & MAINT	7,431.93	36,000.00	20.64%
52255 Police SMALL TOOLS & MINOR EQUIPMENT	0.00	10,000.00	0.00%
52260 Police BUILDINGS - SUPPLIES & MAINT	0.00	1,500.00	0.00%
52270 Police UTILITIES 52290 Police INTERNET	1,257.74	5,000.00	25.15%
52280 Police INTERNET 52290 Police CELLPHONE	447.73 553.80	1,000.00 1,500.00	44.77% 36.92%
52310 Police PROFESSIONAL/TECHNICAL	41,892.00	45,000.00	93.09%
52480 Police OTHER SPECIAL DEPART SUPPLIES	124.26	1,000.00	12.43%
52482 Police GRANT EXPENSE	600.00	0.00	0.00%
52510 Police INSURANCE	0.00	3,500.00	0.00%
52740 Police CAPITAL OUTLAY	0.00	40,000.00	0.00%
Total Police	379,009.03	1,035,450.00	36.60%
Fire			
53110 Fire SALARIES AND WAGES	20,218.17	25,000.00	80.87%
53120 Fire Wildland Fire	19,388.00	5,000.00	387.76%
53130 Fire EMPLOYEE BENEFITS	4,124.36	4,000.00	103.11%
53150 Fire EMPLOYEE MORALE	0.00	500.00	0.00%
53210 Fire SUBSCRIPTIONS/MEMBERSHIPS	0.00	2,000.00	0.00%
53230 Fire TRAVEL/EDUCATION	0.00	2,500.00	0.00%
53240 Fire OFFICE EXPENSE & SUPPLIES 53250 Fire REPAIR & MAINT	276.71 6,072.89	500.00 10,000.00	55.34% 60.73%
53255 Fire SMALL TOOLS & MINOR EQUIPMENT	0.00	8.000.00	0.00%
53260 Fire BUILDINGS - SUPPLIES & MAINT	250.00	0.00	0.00%
53270 Fire UTILITIES	1,582.29	7,500.00	21.10%
53280 Fire INTERNET	458.31	1,000.00	45.83%
53290 Fire CELLPHONE	184.60	480.00	38.46%
53310 Fire PROFESSIONAL/TECHNICAL	2,544.05	1,000.00	254.41%
53480 Fire OTHER SPECIAL DEPART SUPPLIES	0.00	10,000.00	0.00%
53510 Fire INSURANCE	0.00	500.00	0.00%
T-4-1 Five	EE 000 00	77.000.00	70.000/
Total Fire	55,099.38	77,980.00	70.66%
Total Fire Total Public safety	55,099.38 434,108.41	77,980.00 1,113,430.00	70.66% 38.99%
Total Public safety Highways and public improvements			
Total Public safety Highways and public improvements Streets and shop	434,108.41	1,113,430.00	38.99%
Total Public safety Highways and public improvements Streets and shop 60110 Streets SALARIES AND WAGES	<b>434,108.41</b> 29,765.26	<b>1,113,430.00</b> 45,000.00	38.99% 66.15%
Total Public safety Highways and public improvements Streets and shop 60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS	29,765.26 12,863.31	<b>1,113,430.00</b> 45,000.00 30,000.00	38.99% 66.15% 42.88%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	29,765.26 12,863.31 0.00	<b>1,113,430.00</b> 45,000.00 30,000.00 4,000.00	38.99% 66.15% 42.88% 0.00%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION	29,765.26 12,863.31 0.00 77.55	<b>1,113,430.00</b> 45,000.00 30,000.00 4,000.00 0.00	38.99% 66.15% 42.88%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	29,765.26 12,863.31 0.00	<b>1,113,430.00</b> 45,000.00 30,000.00 4,000.00	38.99% 66.15% 42.88% 0.00% 0.00%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES	29,765.26 12,863.31 0.00 77.55 1,603.79	45,000.00 30,000.00 4,000.00 0.00 500.00	38.99% 66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25	45,000.00 30,000.00 4,000.00 0.00 500.00 22,000.00	38.99% 66.15% 42.88% 0.00% 0.00% 320.76% 85.26%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13	45,000.00 30,000.00 4,000.00 500.00 22,000.00 6,000.00 1,000.00 12,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20	45,000.00 30,000.00 4,000.00 500.00 22,000.00 6,000.00 1,000.00 12,000.00 3,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 3,000.00 1,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE Total Streets and shop	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20	45,000.00 30,000.00 4,000.00 500.00 22,000.00 6,000.00 1,000.00 12,000.00 3,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE Total Streets and shop Airport	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 6,000.00 1,000.00 12,000.00 1,000.00 1,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 6,000.00 1,000.00 12,000.00 1,000.00 1,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 124,500.00 1,000.00 1,000.00 1,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 124,500.00 1,000.00 1,000.00 200.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES 46250 Airport REPAIR & MAINT	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42  0.00 0.00 0.00 2,471.26	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 1,000.00 1,000.00 1,000.00 200.00 2,000.00	38.99%  66.15% 42.88% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%  0.00% 0.00% 123.56%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE Total Streets and shop  Airport  46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES 46250 Airport REPAIR & MAINT 46255 Airport SMALL TOOLS & MINOR EQUIPMENT	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 6,000.00 1,000.00 12,000.00 1,000.00 124,500.00 1,000.00 200.00 2,000.00 500.00	38.99%  66.15% 42.88% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%  0.00% 0.00% 123.56% 0.00%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES 46250 Airport REPAIR & MAINT	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42  0.00 0.00 2,471.26 0.00	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 1,000.00 1,000.00 1,000.00 200.00 2,000.00	38.99%  66.15% 42.88% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%  0.00% 0.00% 123.56%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE  Total Streets and shop  Airport  46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES 46250 Airport REPAIR & MAINT 46255 Airport SMALL TOOLS & MINOR EQUIPMENT 46260 Airport BUILDINGS - SUPPLIES & MAINT	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42  0.00 0.00 2,471.26 0.00 0.00	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 1,000.00 1,000.00 200.00 2,000.00 2,000.00 2,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%  0.00% 0.00% 123.56% 0.00% 0.00%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE  Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES 46255 Airport SMALL TOOLS & MINOR EQUIPMENT 46265 Airport SMALL TOOLS & MINOR EQUIPMENT 46270 Airport BUILDINGS - SUPPLIES & MAINT 46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE 46310 Airport INTERNET/CELLPHONE	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42  0.00 0.00 2,471.26 0.00 0.00 1,375.10 399.75 4,074.32	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 1,000.00 200.00 2,000.00 2,000.00 4,000.00 1,000.00 1,000.00 6,000.00 6,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%  0.00% 0.00% 0.00% 123.56% 0.00% 34.38% 39.98% 67.91%
Highways and public improvements Streets and shop 60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets INSURANCE Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES 46250 Airport REPAIR & MAINT 46255 Airport SMALL TOOLS & MINOR EQUIPMENT 46260 Airport BUILDINGS - SUPPLIES & MAINT 46250 Airport BUILDINGS - SUPPLIES & MAINT 46260 Airport BUILDINGS - SUPPLIES & MAINT 46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE 46310 Airport PROFESSIONAL/TECHNICAL 46510 Airport INSURANCE	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42  0.00 0.00 2,471.26 0.00 0.00 1,375.10 399.75 4,074.32 3,421.00	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 1,000.00 200.00 2,000.00 2,000.00 4,000.00 1,000.00 1,000.00 2,000.00 2,000.00 2,000.00 1,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%  0.00% 0.00% 123.56% 0.00% 0.00% 34.38% 39.98% 67.91% 171.05%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE  Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES 46255 Airport SMALL TOOLS & MINOR EQUIPMENT 46265 Airport SMALL TOOLS & MINOR EQUIPMENT 46270 Airport BUILDINGS - SUPPLIES & MAINT 46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE 46310 Airport INTERNET/CELLPHONE	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42  0.00 0.00 2,471.26 0.00 0.00 1,375.10 399.75 4,074.32	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 1,000.00 200.00 2,000.00 2,000.00 4,000.00 1,000.00 1,000.00 6,000.00 6,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%  0.00% 0.00% 0.00% 123.56% 0.00% 34.38% 39.98% 67.91%
Highways and public improvements Streets and shop 60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets INSURANCE Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES 46250 Airport REPAIR & MAINT 46255 Airport SMALL TOOLS & MINOR EQUIPMENT 46260 Airport BUILDINGS - SUPPLIES & MAINT 46250 Airport BUILDINGS - SUPPLIES & MAINT 46260 Airport BUILDINGS - SUPPLIES & MAINT 46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE 46310 Airport PROFESSIONAL/TECHNICAL 46510 Airport INSURANCE	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42  0.00 0.00 2,471.26 0.00 0.00 1,375.10 399.75 4,074.32 3,421.00	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 1,000.00 200.00 2,000.00 2,000.00 4,000.00 1,000.00 1,000.00 2,000.00 2,000.00 2,000.00 1,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00 2,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%  0.00% 0.00% 123.56% 0.00% 0.00% 34.38% 39.98% 67.91% 171.05%
Total Public safety  Highways and public improvements  Streets and shop  60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS 60210 Streets SUBSCRIPTIONS/MEMBERSHIPS 60230 Streets TRAVEL/EDUCATION 60240 Streets OFFICE EXPENSE & SUPPLIES 60250 Streets REPAIR & MAINT 60255 Streets SMALL TOOLS & MINOR EQUIPMENT 60260 Streets BUILDINGS - SUPPLIES & MAINT 60270 Streets UTILITIES 60280 Streets CELLPHONE 60510 Streets INSURANCE  Total Streets and shop  Airport 46210 Airport SUBSCRIPTIONS/MEMBERSHIPS 46230 Airport TRAVEL/EDUCATION 46240 Airport OFFICE EXPENSE & SUPPLIES 46250 Airport REPAIR & MAINT 46255 Airport SMALL TOOLS & MINOR EQUIPMENT 46260 Airport BUILDINGS - SUPPLIES & MAINT 46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE 46310 Airport INSURANCE  Total Airport  Total Airport	29,765.26 12,863.31 0.00 77.55 1,603.79 18,757.75 3,500.18 1,918.25 3,862.13 1,292.20 0.00 73,640.42  0.00 0.00 2,471.26 0.00 0.00 1,375.10 399.75 4,074.32 3,421.00 11,741.43	1,113,430.00  45,000.00 30,000.00 4,000.00 500.00 22,000.00 1,000.00 12,000.00 1,000.00 1,000.00 2,000.00 2,000.00 2,000.00 4,000.00 1,000.00 2,000.00 2,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	38.99%  66.15% 42.88% 0.00% 0.00% 320.76% 85.26% 58.34% 191.83% 32.18% 43.07% 0.00% 59.15%  0.00% 0.00% 123.56% 0.00% 0.00% 34.38% 39.98% 67.91% 171.05% 59.60%

	Current YTD	Annual Budget	Percent Used
50130 Econ Dev & Visitor Cntr EMPLOYEE BENEFITS	4,025.76	15,000.00	26.84%
50150 Econ Dev & Visitor Cntr EMPLOYEE MORALE	0.00	400.00	0.00%
50210 Econ Dev & Visitor Cntr SUBSCRIPTIONS/MEMBERSHIPS	990.09	4,000.00	24.75%
50230 Econ Dev & Visitor Cntr TRAVEL/EDUCATION	625.60	6,000.00	10.43%
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	451.70	1,700.00	26.57%
50250 Econ Dev & Visitor Cntr REPAIR & MAINT	465.79	500.00	93.16%
50255 Econ Dev & Visitor Cntr SMALL TOOLS & MINOR EQUIPM	0.00	1,000.00	0.00%
50260 Econ Dev & Visitor Cntr BUILDING-GROUNDS & MAINT	2,200.05	3,000.00	73.34%
50270 Econ Dev & Visitor Cntr UTILITIES	6,159.93	8,500.00	72.47%
50280 Econ Dev & Visitor Cntr INTERNET/CELLPHONE	621.27	1,500.00	41.42%
50310 Econ Dev & Visitor Cntr MARKETING	3,500.00	17,000.00	20.59%
50320 Econ Dev & Visitor Cntr 4TH OF JULY	11,962.12	27,000.00	44.30%
50330 Econ Dev & Visitor Cntr FALL FESTIVAL	6,307.80	4,000.00	157.70%
50340 Econ Dev & Visitor Cntr MARATHON	14,520.66	26,000.00	55.85%
Total Visitors Center	74,643.14	190,600.00	39.16%
Parks and recreation			
65110 ParksRec SALARIES AND WAGES	77,791.43	160,000.00	48.62%
65130 ParksRec EMPLOYEE BENEFITS	14,309.10	46,000.00	31.11%
65150 ParksRec EMPLOYEE MORALE	61.18	750.00	8.16%
65230 ParksRec TRAVEL/EDUCATION	0.00	2,000.00	0.00%
65240 ParksRec OFFICE EXPENSE & SUPPLIES	26.08	0.00	0.00%
65250 ParksRec REPAIR & MAINT	9,991.00	25,000.00	39.96%
65255 ParksRec SMALL TOOLS & MINOR EQUIPMENT	2,234.13	4,000.00	55.85%
65260 ParksRec BUILDINGS - SUPPLIES & MAINT	266.84	1,000.00	26.68%
65270 ParksRec UTILITIES	28,134.04	40,000.00	70.34%
65290 ParksRec CELLPHONE	664.56	1,500.00	44.30%
65310 ParksRec PROFESSIONAL/TECHNICAL	17,500.00	26,500.00	66.04%
65320 ParksRec POOL EXPENSE	605.48	0.00	0.00%
65330 ParksRec BASEBALL EXPENSE	516.00	5,500.00	9.38%
65340 ParksRec SOFTBALL EXPENSE	0.00	5,500.00	0.00%
65350 ParksRec SOCCER EXPENSE	6,677.67	6,000.00	111.29%
65360 ParksRec FOOTBALL EXPENSE	3,647.49	10,000.00	36.47%
65370 ParksRec BASKETBALL EXPENSE	1,977.40	7,000.00	28.25%
65390 ParksRec VOLLEYBALL EXPENSE	0.00	5,000.00	0.00%
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	0.00	1,000.00	0.00%
65510 ParksRec INSURANCE	0.00	1,000.00	0.00%
Total Parks and recreation	164,402.40	347,750.00	47.28%
Total Parks, recreation, and public property	239,045.54	538,350.00	44.40%
Wellness Center	405 004 04	400 000 00	CC C70/
66110 Wellness Center SALARIES AND WAGES 66130 Wellness Center EMPLOYEE BENEFITS	105,034.81	189,000.00 34,000.00	55.57% 39.84%
66210 Wellness Center SUBSCRIPTIONS/MEMBERSHIPS	13,545.79 4.721.40	5,000.00	94.43%
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	2,576.57	1,000.00	257.66%
66250 Wellness Center REPAIR & MAINT	2,350.53	20,000.00	11.75%
66253 Wellness Center RCPAIR & MAINT	7,652.00	22,000.00	34.78%
66255 Wellness Center Eggir WENT ELASE 66255 Wellness Center SMALL TOOLS & MINOR EQUIPMENT	0.00	6,000.00	0.00%
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	43.18	6,000.00	0.72%
66270 Wellness Center UTILITIES	7,785.67	38,000.00	20.49%
66280 Wellness Center INTERNET	1,199.89	2,800.00	42.85%
66310 Wellness Center PROFESSIONAL/TECHNICAL	464.82	500.00	92.96%
66320 Wellness Center POOL EXPENSE	18,053.56	30,000.00	60.18%
66330 Wellness Center VENDING	5,144.83	4,000.00	128.62%
66480 Wellness Center OTHER SPECIAL DEPART SUPPLIES	0.00	1,000.00	0.00%
66510 Wellness Center INSURANCE	0.00	4,500.00	0.00%
66810 Wellness Center MBA LEASE PAYMENT	28,745.00	0.00	0.00%
69810 SALES TAX REVENUE BOND PAYMENT	50,000.00	66,000.00	75.76%
Total Wellness Center	247,318.05	429,800.00	57.54%
Transfers			
7010 TRANSFER to Capital Projects fund	0.00	376,720.00	0.00%
Total Transfers	0.00	376,720.00	0.00%
Total Expenditures:	1,168,666.29	3,102,600.00	37.67%
Total Change In Net Position	(133,597.95)	0.00	0.00%

# City of Blanding Current Operational Budget Report 25 25 Municpal Building Authority - 07/01/2025 to 11/30/2025 41.67% of the fiscal year has expired

	Current YTD	Annual Budget	Percent Used
Change In Net Position			
Revenue:			
Contributions and transfers			
3620 MBA Lease Revenue	15,660.00	0.00	0.00%
3910 TRANSFER FROM GENERAL FUND	13,085.00	0.00	0.00%
Total Contributions and transfers	28,745.00	0.00	0.00%
Total Revenue:	28,745.00	0.00	0.00%
Expenditures: Debt service			
4410.810 MBA Debt Service - Principal	9,000.00	0.00	0.00%
4410.820 MBA Debt Service - Interest	6,660.00	0.00	0.00%
Total Debt service	15,660.00	0.00	0.00%
Total Expenditures:	15,660.00	0.00	0.00%
Total Change In Net Position	13,085.00	0.00	0.00%

	Current YTD	Annual Budget	Percent Used
Change In Net Position			
Revenue:			
Contributions and transfers			
3310.046 STATE GRANTS - Airport	42,726.99	0.00	0.00%
3310.065 STATE GRANTS - Parks & Rec	0.00	1,438,840.00	0.00%
3320.046 FEDERAL GRANTS - Airport	0.00	973,447.00	0.00%
3330.060 COUNTY GRANTS - Road	0.00	225,000.00	0.00%
3910 TRANSFER FROM GF	0.00	376,720.00	0.00%
3990 Fund balance appropriated	0.00	500,000.00	0.00%
Total Contributions and transfers	42,726.99	3,514,007.00	1.22%
Total Revenue:	42,726.99	3,514,007.00	1.22%
Expenditures: Highways and public improvements Class C roads 40747 ROADS	186,175.50	755,000.00	24.66%
Total Class C roads	186,175.50	755,000.00	24.66%
Airport			
40746 AIRPORT	31,732.56	1,086,198.00	2.92%
Total Airport	31,732.56	1,086,198.00	2.92%
Total Highways and public improvements	217,908.06	1,841,198.00	11.84%
Miscellaneous			
40740 CAPITAL OUTLAY	313,529.55	1,663,920.00	18.84%
Total Miscellaneous	313,529.55	1,663,920.00	18.84%
Total Expenditures:	531,437.61	3,505,118.00	15.16%
Total Change In Net Position	(488,710.62)	8,889.00	-5,497.93%

	Current YTD	Annual Budget	Percent Used
Income or Expense			
Income From Operations:			
Operating income			
3710 Water Service Income	493,302.44	850,000.00	58.04%
3720 Water Connect Fee	2,000.00	7,000.00	28.57%
3730 Water Impact Fee Total Operating income	11,923.00 <b>507,225.44</b>	8,000.00 <b>865,000.00</b>	149.04% 58.64%
	301,223.44	865,000.00	30.04 /0
Operating expense	104 504 00	055 000 00	40.000/
40110 SALARIES AND WAGES	124,521.02	255,000.00	48.83%
40130 EMPLOYEE BENEFITS 40210 SUBSCRIPTIONS/MEMBERSHIP	48,188.21 165.00	120,000.00	40.16% 11.00%
40230 TRAVEL/EDUCATION	858.36	1,500.00 2,000.00	42.92%
40240 OFFICE EXPENSE & SUPPLIES	1,535.44	1,000.00	153.54%
40250 EQUIPMENT REPAIR & MAINT	16,230.37	100,000.00	16.23%
40255 SMALL TOOLS & MINOR EQUIPMENT	1.249.92	2.000.00	62.50%
40260 BUILDINGS - SUPPLIES & MAINT	0.00	500.00	0.00%
40265 WATER PURCHASES	8,783.86	28,000.00	31.37%
40270 UTILITIES	14,888.77	25,000.00	59.56%
40280 TELEPHONE/INTERNET	761.29	1,500.00	50.75%
40310 PROFESSIONAL/TECHNICAL	4,643.75	10,000.00	46.44%
40480 OTHER SPECIAL DEPART SUPPLIES	464.20	500.00	92.84%
40510 INSURANCE	0.00	10,000.00	0.00%
40700 DEPRECIATION	195,157.16	610,000.00	31.99%
40740 Equipment under capitalization threshold	0.00	25,000.00	0.00%
Total Operating expense	417,447.35	1,192,000.00	35.02%
Total Income From Operations:	89,778.09	(327,000.00)	-27.46%
Non-Operating Items:			
Non-operating income			
3750 Other non-operating income	25,325.74	3,000.00	844.19%
3810 INTEREST	68,184.06	80,000.00	85.23%
Total Non-operating income	93,509.80	83,000.00	112.66%
Non-operating expense			
40900 INTEREST EXPENSE	13,359.33	34,000.00	39.29%
7010 TRANSFER TO OTHER FUNDS	2,000.00	24,000.00	8.33%
Total Non-operating expense	15,359.33	58,000.00	26.48%
Total Non-Operating Items:	78,150.47	25,000.00	312.60%
Total Income or Expense	167,928.56	(302,000.00)	-55.61%

	Current YTD	Annual Budget	Percent Used
Income or Expense			
Income From Operations:			
Operating income			
3710 Sewer Service Income	268,418.46	530,000.00	50.64%
3720 Sewer Connect Fees	750.00	5,000.00	15.00%
3725 Sewer Impact Fee	3,830.00	1,600.00	239.38%
3730 Other operating revenue	0.00	2,000.00	0.00%
3840 RENTAL INCOME	2,140.00	1,000.00	214.00%
Total Operating income	275,138.46	539,600.00	50.99%
Operating expense			
40110 SALARIES AND WAGES	81,553.47	168,000.00	48.54%
40130 EMPLOYEE BENEFITS	35,553.73	88,000.00	40.40%
40240 OFFICE EXPENSE & SUPPLIES	0.00	1,000.00	0.00%
40250 REPAIR & MAINT	428.64	8,000.00	5.36%
40255 SMALL TOOLS & MINOR EQUIPMENT	1,249.92	2,000.00	62.50%
40270 UTILITIES	21,186.99	7,000.00	302.67%
40310 PROFESSIONAL/TECHNICAL	960.75	1,000.00	96.08%
40510 INSURANCE	0.00	10,000.00	0.00%
40700 DEPRECIATION	42,350.79	130,000.00	32.58%
Total Operating expense	183,284.29	415,000.00	44.16%
Total Income From Operations:	91,854.17	124,600.00	73.72%
Non-Operating Items: Non-operating income	44 007 00		- 1 O 101
3810 INTEREST	11,267.20	22,000.00	51.21%
Total Non-operating income	11,267.20	22,000.00	51.21%
Non-operating expense			
40900 INTEREST EXPENSE	29,406.84	36,000.00	81.69%
7010 TRANSFER TO OTHER FUNDS	750.00	9,000.00	8.33%
Total Non-operating expense	30,156.84	45,000.00	67.02%
Total Non-Operating Items:	(18,889.64)	(23,000.00)	82.13%
Total Income or Expense	72,964.53	101,600.00	71.82%

	Current YTD	Annual Budget	Percent Used
Income or Expense			
Income From Operations:			
Operating income			
37100 Electric service charges	1,219,785.74	2,800,000.00	43.56%
37200 Electric connection fees	12.037.88	5.000.00	240.76%
3730 FINANCE CHARGES	9.519.38	1,000.00	951.94%
37315 Electric Pacificorp Rocky Mtn Power Charges	98,479.21	200,000.00	49.24%
38500 SUNDRY REVENUE	100.00	8,000.00	1.25%
Total Operating income	1,339,922.21	3,014,000.00	44.46%
•			
Operating expense 40110 SALARIES AND WAGES	115,049.99	250,000.00	46.02%
40110 SALARIES AND WAGES 40130 EMPLOYEE BENEFITS	43,160.11	105,000.00	40.02%
40130 EMPLOYEE MORALE	43,160.11 554.97	500.00	110.99%
40210 SUBSCRIPTIONS/MEMBERSHIP	26.70	3,000.00	0.89%
40230 TRAVEL/EDUCATION	2.531.60	5.000.00	50.63%
40240 OFFICE EXPENSE & SUPPLIES	2,531.00 75.91	3,000.00	2.53%
40250 EQUIPMENT REPAIR & MAINT	11,290.05	15,000.00	75.27%
40255 SMALL TOOLS & MINOR EQUIPMENT	52.99	0.00	0.00%
40260 BUILDINGS - SUPPLIES & MAINT	1,331.06	0.00	0.00%
40265 ELECTRIC PURCHASES	717,797.73	1,850,000.00	38.80%
40270 UTILITIES	1,795.30	6,000.00	29.92%
40270 OTILITIES 40280 TELEPHONE	0.00	3,000.00	0.00%
40310 PROFESSIONAL/TECHNICAL	7,228.77	60,000.00	12.05%
40480 OTHER SPECIAL DEPART SUPPLIES	600.00	1,000.00	60.00%
40510 INSURANCE	74,369.14	35,000.00	212.48%
40610 MISCELLANEOUS	2.677.93	0.00	0.00%
40620 BANK CHARGES	2,077.93 8,485.71	25,000.00	33.94%
40700 DEPRECIATION	67,507.67	175,000.00	38.58%
40740 Equipment under capitalization threshold	19,383.00	20,000.00	96.92%
Total Operating expense	1,073,918.63	2,556,500.00	42.01%
	<del></del> .		
Total Income From Operations:	<u>266,003.58</u>	457,500.00	58.14%
Non-Operating Items:			
Non-operating income			
38100 INTEREST	6,772.08	20,000.00	33.86%
Total Non-operating income	6,772.08	20,000.00	33.86%
Non-operating expense			_
40900 INTEREST EXPENSE	3,742.20	7,484.40	50.00%
7010 TRANSFER TO OTHER FUNDS	7,500.00	90,000.00	8.33%
Total Non-operating expense	11,242.20	97,484.40	11.53%
Total Non-Operating Items:	(4,470.12)	(77,484.40)	5.77%
Total Income or Expense	261,533.46	380,015.60	68.82%
		,	

Income or Expense Income From Operations:	Current YTD	Annual Budget	Percent Used
Operating income	0.47,000,70	4 400 000 00	47.050/
3710 Gas service charges	247,080.76	1,400,000.00	17.65%
3720 Gas connection fees	10,168.62	10,000.00	101.69% 116.16%
3730 Other operating income/construction income  Total Operating income	10,453.96 <b>267,703.34</b>	9,000.00 <b>1,419,000.00</b>	18.87%
	201,103.34	1,419,000.00	10.07 /0
Operating expense			
40110 SALARIES AND WAGES	118,488.91	260,000.00	45.57%
40130 EMPLOYEE BENEFITS	43,291.90	106,000.00	40.84%
40210 SUBSCRIPTIONS/MEMBERSHIP	1,047.53	0.00	0.00%
40230 TRAVEL/EDUCATION	698.12	2,000.00	34.91%
40240 OFFICE EXPENSE & SUPPLIES	654.05	1,200.00	54.50%
40250 EQUIPMENT REPAIR & MAINT	10,217.31	30,000.00	34.06%
40255 SMALL TOOLS & MINOR EQUIPMENT	165.54	7,500.00	2.21%
40265 NATURAL GAS PURCHASES	70,275.37	750,000.00	9.37%
40270 UTILITIES	1,122.59	3,800.00	29.54%
40280 TELEPHONE	221.52	0.00	0.00%
40310 PROFESSIONAL/TECHNICAL	5,823.33	10,000.00	58.23%
40480 OTHER SPECIAL DEPART SUPPLIES	0.00	500.00	0.00%
40510 INSURANCE	0.00	8,000.00	0.00%
40700 DEPRECIATION	45,721.76	146,662.00	31.17%
Total Operating expense	297,727.93	1,325,662.00	22.46%
Total Income From Operations:	(30,024.59)	93,338.00	-32.17%
Non-Operating Items: Non-operating income			
3810 INTEREST	8,584.55	20,000.00	42.92%
3830 Gain / loss on property retirement	544.00	0.00	0.00%
Total Non-operating income	9,128.55	20,000.00	45.64%
Non-operating expense 40900 INTEREST EXPENSE	0.00	1,908.00	0.00%
7010 TRANSFER TO OTHER FUNDS	2.500.00	30,000.00	8.33%
Total Non-operating expense	2,500.00	31,908.00	7.84%
Total Non-Operating Items:	6,628.55	(11,908.00)	-55.66%
Total Income or Expense	(23,396.04)	81,430.00	-28.73%

	Current YTD	Annual Budget	Percent Used
Income or Expense Income From Operations: Operating income			
3710 STORM WATER SERVICE CHARGES  Total Operating income	63,016.43 <b>63,016.43</b>	150,000.00 <b>150,000.00</b>	42.01% <b>42.01%</b>
Operating expense 40110 SALARIES AND WAGES 40130 EMPLOYEE BENEFITS	20,073.57 8.468.34	47,000.00 23.000.00	42.71% 36.82%
40240 OFFICE EXPENSE & SUPPLIES 40250 EQUIPMENT REPAIR & MAINT	0.00 0.00	400.00 500.00	0.00% 0.00%
40510 INSURANCE 40650 FRANCHISE FEES 40700 DEPRECIATION	0.00 125.00 34,676.32	500.00 1,500.00 104,029.00	0.00% 8.33% 33.33%
Total Operating expense	63,343.23	176,929.00	35.80%
Total Income From Operations:	(326.80)	(26,929.00)	1.21%
Non-Operating Items: Non-operating income 3810 INTEREST	1.60	0.00	0.00%
Total Non-operating income	1.60	0.00	0.00%
Non-operating expense 40900 INTEREST EXPENSE Total Non-operating expense	0.00	22,454.00 <b>22,454.00</b>	0.00%
Total Non-Operating Items:	1.60	(22,454.00)	-0.01%
Total Income or Expense	(325.20)	(49,383.00)	0.66%

Income or Expense Income From Operations: Operating income 3710 Waste collection service fees 3720 TIPPAGE FEES Total Operating income	147,637.38 295.46 147,932.84	Annual Budget 340,000.00 0.00 340,000.00	43.42% 0.00% 43.51%
Operating expense 40110 SALARIES AND WAGES 40130 EMPLOYEE BENEFITS 40300 CITY CLEAN UP DAY 40310 PROFESSIONAL/TECHNICAL 40510 INSURANCE 40700 DEPRECIATION Total Operating expense	12,382.29 3,659.77 1,371.74 96,087.83 0.00 343.18 113,844.81	30,000.00 10,000.00 7,000.00 275,000.00 1,000.00 590.00 323,590.00	41.27% 36.60% 19.60% 34.94% 0.00% 58.17%
Total Income From Operations:	34,088.03	16,410.00	207.73%
Non-Operating Items: Non-operating expense 7010 TRANSFER TO OTHER FUNDS Total Non-operating expense Total Non-Operating Items:	500.00 <b>500.00</b> (500.00)	6,000.00 6,000.00 (6,000.00)	8.33% 8.33% 8.33%
Total Income or Expense	33,588.03	10,410.00	322.65%

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
CHILD SUPPORT SERVICES	2020	PR102425-4358	10/31/2025	11/06/2025		Child Support Case # C001735716	102227 - CHILD SUPPORT PAYABLE	
KIMBALL & ROBERTS, P.C. KIMBALL & ROBERTS, P.C. KIMBALL & ROBERTS, P.C. KIMBALL & ROBERTS, P.C. KIMBALL & ROBERTS, P.C.	2021 2021 2021 2021 2021	20251020 20251020 20251020 20251020 20251020	10/20/2025 10/20/2025 10/20/2025 10/20/2025 10/20/2025	11/06/2025 11/06/2025 11/06/2025 11/06/2025 11/06/2025	760.75 3,043.00 3,803.75 3,803.75 3,803.75 \$15,215.00	AUDITED FINANCIAL STATEMENTS	5240310 - PROFESSIONAL/TECHNIC 1044310 - Admin PROFESSIONAL/TE 5140310 - PROFESSIONAL/TECHNIC 5340310 - PROFESSIONAL/TECHNIC 5440310 - PROFESSIONAL/TECHNIC	
BRADFORD TIRE	2022	79685	09/30/2025	11/19/2025	1,043.89	Police vehicle	1052250 - Police REPAIR & MAINT	
CEDAR MESA PRODUCTS	2023	2501323-IN	11/05/2025	11/19/2025	720.00	Marathon	1050340 - Econ Dev & Visitor Cntr MA	
COMMUNICATIONS BUREAU	2024	26C0000019	08/28/2025	11/19/2025	41,367.00	Dispatch Services	1052310 - Police PROFESSIONAL/TE	
EMERY TELCOM	2025 2025 2025 2025 2025 2025 2025 2025	20251101-316100 20251101-316100 20251101-316100 20251101-316100 20251101-316100 20251101-316100 20251101-316100 20251101-316100	11/01/2025 11/01/2025 11/01/2025 11/01/2025 11/01/2025 11/01/2025 11/01/2025 11/01/2025	11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025	64.82 79.95	Airport Internet Fire Internet Visitor Center Internet Police Internet Water Treatment Plant	1053280 - Fire INTERNET 1066310 - Wellness Center PROFESSI 1046280 - Airport INTERNET/CELLPH 1053280 - Fire INTERNET 1050280 - Econ Dev & Visitor Cntr INT 1052280 - Police INTERNET 5140280 - TELEPHONE/INTERNET 1066280 - Wellness Center INTERNET	
FREEDOM MAILING SERVICES, IN	2026	51556	10/28/2025	11/19/2025	411.14	Bill Processing	1044240 - Admin OFFICE EXPENSE &	
ROCKY MOUNTAIN POWER	2027 2027 2027 2027 2027 2027 2027 2027	20251030-0012 20251030-0012 20251030-0012 20251030-0012 20251030-0012 20251030-0012 20251030-0012 20251030-0012 20251030-0012 20251030-0012 20251030-0012 20251030-0012	10/30/2025 10/30/2025 10/30/2025 10/30/2025 10/30/2025 10/30/2025 10/30/2025 10/30/2025 10/30/2025 10/30/2025 10/30/2025	11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025	11.11 11.31 25.28 45.68 77.78 83.28 92.87 135.92 1,469.18	9000 S Hwy 191 250 W Freedom Way 1080 S Highway 191 1090 S Highway 191 300 W S Highway 191 800 E Dairy Rd ABT 247 W Freedom Way ABT 1727 S Around The World Rd 2000 N Gravel Pit Hill	1046270 - Airport UTILITIES 1046270 - Airport UTILITIES 5240270 - UTILITIES 1046270 - Airport UTILITIES 5240270 - UTILITIES 5240270 - UTILITIES 1046270 - Airport UTILITIES 5140270 - UTILITIES 1046270 - Airport UTILITIES 5240270 - UTILITIES 5240270 - UTILITIES 5140270 - UTILITIES 5140270 - UTILITIES	
SAN JUAN COUNTY ROAD DEPT	2028	47953	10/15/2025	11/19/2025	159.74	FIRE	1053250 - Fire REPAIR & MAINT	
Allen, Bryan	2029	1155	10/23/2025	11/26/2025	820.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
BEGAYE, WILLIS H	2030	1155	10/23/2025	11/26/2025	285.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
Billsie, Shonae A	2031	1155	10/23/2025	11/26/2025	325.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
BLADES GROUP LLC	2032	18050412	11/17/2025	11/26/2025	4,464.00	Rock Asphalt	4040740 - CAPITAL OUTLAY	
BRADFORD TIRE	2033	79998	11/13/2025	11/26/2025	1,096.00	Meter Reader Truck	1060250 - Streets REPAIR & MAINT	
Burke, Adriana Angel	2034	1155	10/23/2025	11/26/2025	500.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
Chiang, Chia Huey	2035	1156	10/28/2025	11/26/2025	50.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
CODALE ELECTRIC SUPPLY	2036	S009500737.001	11/06/2025	11/26/2025	936.82	Electric Purchases	5340265 - ELECTRIC PURCHASES	
Hatalie, Ramone Slim	2037	1155	10/23/2025	11/26/2025	398.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
Hsu, Yu Hsuan	2038	1156	10/28/2025	11/26/2025	25.00		102170 - JUSTICE COURT TRUST	
Knight, Siah	2039	1156	10/28/2025	11/26/2025	15.00		102170 - JUSTICE COURT TRUST	
Lane, Perry	2040	1156	10/28/2025	11/26/2025		Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
Land, I dily	2070	1100	10/20/2023	11/20/2020	17.00	Daii/Dolla Nelalia	102170 - 300110L COUNT 11031	

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Lo, Hiu Lun	2041	1156	10/28/2025	11/26/2025		Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
Mendez Rivera, Lenny Giovanni	2042	1156	10/28/2025	11/26/2025	100.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
Nakai, Daleni Rose	2043	1155	10/23/2025	11/26/2025	1,000.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
Peterson, Bryce Robert Peterson, Bryce Robert	2044 2044	1155 1156	10/23/2025 10/28/2025	11/26/2025 11/26/2025	20.00 5.00 \$25.00	Bail/Bond Refund Bail/Bond Refund	102170 - JUSTICE COURT TRUST 102170 - JUSTICE COURT TRUST	
Richmond, Regan	2045	20251113	11/13/2025	11/26/2025		Travel Reimbursement	1048230 - P&Z TRAVEL/EDUCATION	
SAN JUAN COUNTY ROAD DEPT	2046	20251110 0460 0	11/10/2025	11/26/2025	50.00	Permit fee to bore/missile across blue mtn rd	5140265 - WATER PURCHASES	
SAN JUAN HIGH SCHOOL	2047	20251028	10/28/2025	11/26/2025	1,000.00	FOOTBALL REFFS	1065360 - ParksRec FOOTBALL EXPE	
Seventh District Juvenille Court	2048	1157	11/13/2025	11/26/2025	210.00	Omar Taha	102170 - JUSTICE COURT TRUST	
Song, Yingquan	2049	1155	10/23/2025	11/26/2025	1,080.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
Tatarchenko, Anastasiia	2050	1156	10/28/2025	11/26/2025	100.00	Bail/Bond Refund	102170 - JUSTICE COURT TRUST	
PEAK ALARM A PYE-BARKER FIRE	ACH.11062515	7284346	11/01/2025	11/06/2025	65.25	Justice Court	1042240 - Court OFFICE EXPENSE &	
BUROW, CHRIS BUROW, CHRIS	ACH.11062515 ACH.11062515	1549 1552	10/09/2025 10/22/2025	11/06/2025 11/06/2025	81.00 81.00 \$162.00	Court Interpreter Court Interpreter	1042310 - Court PROFESSIONAL/TEC 1042310 - Court PROFESSIONAL/TEC	
CJ CRACKSEAL	ACH.11062515	2	11/04/2025	11/06/2025	102,400.00	Crack Seal	4040747 - ROADS	
Creative Signs & Graphics	ACH.11062515	47458	10/29/2025	11/06/2025	ŕ	Swallow's Nest	1041480 - Council OTHER SPECIAL D	
MOUNTAINLAND SUPPLY, LLC MOUNTAINLAND SUPPLY, LLC MOUNTAINLAND SUPPLY, LLC	ACH.11062515 ACH.11062515 ACH.11062515	S107357409.001- S107361929.001 S107404370.001	10/22/2025 10/08/2025 10/27/2025	11/06/2025 11/06/2025 11/06/2025	-317.91 340.88 3.72 \$26.69	PUBLIC WORKS WATER WATER	1060250 - Streets REPAIR & MAINT 5140250 - EQUIPMENT REPAIR & MAI 5140250 - EQUIPMENT REPAIR & MAI	
PACIFICORP-MAINT	ACH.11062515	CR218248	10/23/2025	11/06/2025	22,713.28	10001656	531601 - Construction in progress	
PACKARD WHOLESALE CO PACKARD WHOLESALE CO PACKARD WHOLESALE CO PACKARD WHOLESALE CO PACKARD WHOLESALE CO	ACH.11062515 ACH.11062515 ACH.11062515 ACH.11062515 ACH.11062515	3044938 3044941 3045400 3045400 3045405	10/22/2025 10/22/2025 10/29/2025 10/29/2025 10/29/2025	11/06/2025 11/06/2025 11/06/2025 11/06/2025 11/06/2025	114.78 206.90 39.71 315.99 66.09 \$743.47	Wellness Center Cleaning	1066240 - Wellness Center OFFICE E 1066240 - Wellness Center OFFICE E 1066240 - Wellness Center OFFICE E 1066330 - Wellness Center VENDING 1050240 - Econ Dev & Visitor Cntr OFF	
PITNEY BOWES - LEASES	ACH.11062515	3321517031	10/27/2025	11/06/2025	164.97	EQUIPMENT LEASE	5340250 - EQUIPMENT REPAIR & MAI	
RARICK, LISA	ACH.11062515	20251101	11/01/2025	11/06/2025	473.59	Purchase Reimbursement City Christmas Party	1044150 - Admin EMPLOYEE MORAL	
UAMPS	ACH.11062515	20251023	10/23/2025	11/06/2025	148,809.10	ELECTRIC PURCHASES	5340265 - ELECTRIC PURCHASES	
XEROX CORPORATION	ACH.11062515	024541662	11/01/2025	11/06/2025	19.54	COPIES	1044240 - Admin OFFICE EXPENSE &	
MOTOR PARTS MOTOR PARTS	ACH.11062515 ACH.11062515	896305 896437	10/27/2025 10/30/2025	11/06/2025 11/06/2025	52.99 28.99 \$81.98	ELECTRIC Grease Gun PARKS	5340255 - SMALL TOOLS & MINOR E 1065250 - ParksRec REPAIR & MAINT	
SHUMWAY, LYNNE	ACH.11062515	20251027	10/27/2025	11/06/2025	385.61	Reimbursement	1050240 - Econ Dev & Visitor Cntr OFF	
HOLLIDAY CONSTRUCTION INC HOLLIDAY CONSTRUCTION INC	ACH.11062515 ACH.11062515	10250023 10250109	10/07/2025 10/30/2025	11/06/2025 11/06/2025 _	1,260.00 120.00 \$1,380.00	SIDEWALK PARTICIPATION- Ned Smith Streets	1060250 - Streets REPAIR & MAINT 1060250 - Streets REPAIR & MAINT	
JONES & DEMILLE ENGINEERING, JONES & DEMILLE ENGINEERING,	ACH.11062515 ACH.11062515	0139197 0139198	10/27/2025 10/27/2025	11/06/2025 11/06/2025	18,361.50 5,800.00 \$24,161.50		541601 - Construction in progress 4040740 - CAPITAL OUTLAY	

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STAPLES STAPLES STAPLES	ACH.11062515 ACH.11062515 ACH.11062515	6045687025 6045956255 6045956258	10/22/2025 10/25/2025 10/25/2025	11/06/2025 11/06/2025 11/06/2025		ADMIN ADMIN ADMIN	1044240 - Admin OFFICE EXPENSE & 1044240 - Admin OFFICE EXPENSE & 1044240 - Admin OFFICE EXPENSE &	
SJR Media	ACH.11062515	166470	10/29/2025	11/06/2025	147.00	LEGAL NOTICES	4040740 - CAPITAL OUTLAY	
BRADFORD, TOM	ACH.11062515	Refund: 5533416	10/28/2025	11/06/2025	1,699.33	Refund: 553341629 - BRADFORD, TOM	531310 - ACCOUNTS RECEIVABLE	
OLSEN, TREVOR	ACH.11062515	20251028	10/28/2025	11/06/2025	656.20	Travel MYC Prevention Conference Presentation	1041230 - Council TRAVEL/EDUCATIO	
WHEELER CAT WHEELER CAT	ACH.11062515 ACH.11062515	MS0000061767 PS001985993	10/29/2025 10/28/2025	11/06/2025 11/06/2025	4,900.00 179.00 \$5,079.00	ELECTRIC C# 014696 NATURAL GAS	5340250 - EQUIPMENT REPAIR & MAI 5440250 - EQUIPMENT REPAIR & MAI	
REDD, PRATT	ACH.11062515	20251103	11/03/2025	11/06/2025	674.00	Travel Reimbursement UCMA Conference	1044230 - Admin TRAVEL/EDUCATIO	
4 CORNERS POWER GENERATOR	ACH.11062515	04234	10/27/2025	11/06/2025	576.76	Water Treatment Plant	5140250 - EQUIPMENT REPAIR & MAI	
COUNTRY COMFORT LLC COUNTRY COMFORT LLC COUNTRY COMFORT LLC	ACH.11062515 ACH.11062515 ACH.11062515	10250 10251 10252	10/30/2025 10/30/2025 10/30/2025	11/06/2025 11/06/2025 11/06/2025	225.00 225.00 225.00 \$675.00		1065250 - ParksRec REPAIR & MAINT 1065250 - ParksRec REPAIR & MAINT 1065250 - ParksRec REPAIR & MAINT	
CORE & MAIN	ACH.11062515	X965168	10/23/2025	11/06/2025	3,608.04	AMI METERS	511601 - CONSTRUCTION IN PROGR	
LATHAM, LANA	ACH.11062515	20251027	10/27/2025	11/06/2025	16.15	CLEANING SUPPLIES	1044240 - Admin OFFICE EXPENSE &	
FOUR CORNERS WELDING & GAS	ACH.11062515	GR00201962	10/31/2025	11/06/2025	15.00	OXYGEN/ACETYLENE	1060250 - Streets REPAIR & MAINT	
MUHLESTEIN, BEN	ACH.11062515	20251015	10/15/2025	11/06/2025	236.60	Travel Reimbursement Eastern Summit Price	1050230 - Econ Dev & Visitor Cntr TRA	
BLAKE BUILDINGS LLC	ACH.11062515	1033	11/03/2025	11/06/2025	20,575.00	Visitor Center	4040740 - CAPITAL OUTLAY	
NIEMAN, ROBERT	ACH.11062516	653345335Tatyan	11/03/2025	11/06/2025	1,350.00	Misapplied payment from Tatyana Wilson	103690 - SUNDRY REVENUES	
BUROW, CHRIS	ACH.11192515	1555	11/04/2025	11/19/2025	81.00	Court Interpreter	1042310 - Court PROFESSIONAL/TEC	
BIKE UTAH	ACH.11192515	1204	11/03/2025	11/19/2025	1,000.00	Downtown Survey and Improvement Plan	4040740 - CAPITAL OUTLAY	
MONSEN ENGINEERING LLC	ACH.11192515	PM-INV040345	10/23/2025	11/19/2025	905.49	PAINT	1060240 - Streets OFFICE EXPENSE	
MOUNTAINLAND SUPPLY, LLC	ACH.11192515	S107424486.001	11/12/2025	11/19/2025	949.52	WATER	5140265 - WATER PURCHASES	
PACKARD WHOLESALE CO PACKARD WHOLESALE CO PACKARD WHOLESALE CO PACKARD WHOLESALE CO PACKARD WHOLESALE CO PACKARD WHOLESALE CO	ACH.11192515 ACH.11192515 ACH.11192515 ACH.11192515 ACH.11192515 ACH.11192515	3045868 3045872 3046324 3046324 3046331 3046348	11/05/2025 11/05/2025 11/12/2025 11/12/2025 11/12/2025 11/12/2025	11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025 11/19/2025	101.54 92.07 205.32 220.23 9.79 30.72 \$659.67	Wellness Center Cleaning	1066240 - Wellness Center OFFICE E 1066240 - Wellness Center OFFICE E 1066330 - Wellness Center VENDING 1066240 - Wellness Center OFFICE E 1044240 - Admin OFFICE EXPENSE & 1066240 - Wellness Center OFFICE E	
CANYONLANDS TIRE CO CANYONLANDS TIRE CO CANYONLANDS TIRE CO CANYONLANDS TIRE CO	ACH.11192515 ACH.11192515 ACH.11192515 ACH.11192515	S3271 S6257 S6274 S63277	10/17/2025 10/01/2025 10/03/2025 10/07/2025	11/19/2025 11/19/2025 11/19/2025 11/19/2025		502833EX ADMIN 21438EX 528622 GAS POLICE	1044255 - Admin SMALL TOOLS & MI 5440250 - EQUIPMENT REPAIR & MAI 5440250 - EQUIPMENT REPAIR & MAI 1052250 - Police REPAIR & MAINT	
MOTOR PARTS MOTOR PARTS MOTOR PARTS	ACH.11192515 ACH.11192515 ACH.11192515	896556 896684 896910	11/03/2025 11/05/2025 11/10/2025	11/19/2025 11/19/2025 11/19/2025	14.49 49.06 3.99 \$67.54	STREETS SEWER STREETS	1060250 - Streets REPAIR & MAINT 5240250 - REPAIR & MAINT 1060255 - Streets SMALL TOOLS & MI	
HILLHOUSE, JARED	ACH.11192515	20251114	11/14/2025	11/19/2025	119.00	Travel Reimbursement	1052230 - Police TRAVEL/EDUCATIO	
SMASH ATHLETIC UNIFORMS	ACH.11192515	20545	11/04/2025	11/19/2025	1,977.40	BASKETBALL	1065370 - ParksRec BASKETBALL EX	

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•	Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
•	REDD'S ACE HARDWARE	ACH.11192515	148415	10/23/2025	11/19/2025	29.43		5440250 - EQUIPMENT REPAIR & MAI	Coue
	REDD'S ACE HARDWARE	ACH.11192515	148469	10/23/2025	11/19/2025	17.97		5440250 - EQUIPMENT REPAIR & MAI	
	REDD'S ACE HARDWARE	ACH.11192515	149645	10/25/2025	11/19/2025		FIRE	1053250 - Fire REPAIR & MAINT	
	REDD'S ACE HARDWARE	ACH.11192515	150824	10/27/2025	11/19/2025	4.49	WATER	5140250 - EQUIPMENT REPAIR & MAI	
	REDD'S ACE HARDWARE	ACH.11192515	151000	10/28/2025	11/19/2025	32.39	GAS	5440250 - EQUIPMENT REPAIR & MAI	
	REDD'S ACE HARDWARE REDD'S ACE HARDWARE	ACH.11192515 ACH.11192515	151671 151695	10/29/2025 10/29/2025	11/19/2025 11/19/2025	14.39 5.20		1065260 - ParksRec BUILDINGS - SU 1065260 - ParksRec BUILDINGS - SU	
	REDD'S ACE HARDWARE	ACH.11192515 ACH.11192515	151794	10/29/2025	11/19/2025	19.77	PARKS	1065260 - ParksRec BUILDINGS - SU	
	REDD'S ACE HARDWARE	ACH.11192515	151943	10/29/2025	11/19/2025	48.56		1066250 - Wellness Center REPAIR &	
	REDD'S ACE HARDWARE	ACH.11192515	152013	10/29/2025	11/19/2025	19.50	PARKS	1065260 - ParksRec BUILDINGS - SU	
	REDD'S ACE HARDWARE	ACH.11192515	154838	11/03/2025	11/19/2025	15.18		1066240 - Wellness Center OFFICE E	
	REDD'S ACE HARDWARE REDD'S ACE HARDWARE	ACH.11192515 ACH.11192515	155533 159491	11/04/2025 11/10/2025	11/19/2025 11/19/2025	20.68 7.19	WELLNESS CENTER WELLNESS CENTER	1066240 - Wellness Center OFFICE E 1066240 - Wellness Center OFFICE E	
	REDD'S ACE HARDWARE	ACH.11192515 ACH.11192515	160639	11/12/2025	11/19/2025	26.08	PARKS	1065240 - Weilliess Center OFFICE E 1065240 - ParksRec OFFICE EXPENS	
	REDD'S ACE HARDWARE	ACH.11192515	161646	11/14/2025	11/19/2025	247.45		1065250 - ParksRec REPAIR & MAINT	
					-	\$517.83			
	GAS ODORANT SERVICE & SUPPL	ACH.11192515	2792	11/10/2025	11/19/2025	2,303.28	ODORIZER MAINTENANCE	5440265 - NATURAL GAS PURCHASE	
	FRANCOM, TAYLOR	ACH.11192515	20251104	11/04/2025	11/19/2025	58.80	Reimbursement Inspection travel	1048230 - P&Z TRAVEL/EDUCATION	
	COUNTRY COMFORT LLC	ACH.11192515	10394	11/09/2025	11/19/2025	ŕ		1050340 - Econ Dev & Visitor Cntr MA	
	POWER WEST ENGINEERING	ACH.11192515	2150	11/03/2025	11/19/2025	,	SUPPLIES	5340265 - ELECTRIC PURCHASES	
	GOTO COMMUNICATIONS	ACH.11192515	IN7104368581	11/01/2025	11/19/2025	496.20		1044280 - Admin TELEPHONE/INTER	
	LAUREL INNOVATION - BROOKSE	ACH.11192515	INV-0163	11/10/2025	11/19/2025	ŕ	Marathon	1050340 - Econ Dev & Visitor Cntr MA	
	DESCHENE, LAKESIA	ACH.11192515	20251028	10/28/2025	11/19/2025	247.59		1042230 - Court TRAVEL/EDUCATION	
	INK CUSTOM TEES INK CUSTOM TEES	ACH.11192515 ACH.11192515	149342 149633	10/15/2025 10/17/2025	11/19/2025 11/19/2025	1,451.71 3,180.99	Marathon Marathon	1050340 - Econ Dev & Visitor Cntr MA 1050340 - Econ Dev & Visitor Cntr MA	
					-	\$4,632.70			
	TAQUERIA FLORES	ACH.11192515	20251108	11/08/2025	11/19/2025	652.96	Marathon Food	1050340 - Econ Dev & Visitor Cntr MA	
	SAN JUAN BUILDING SUPPLY	ACH.11262510	2511-293823	11/05/2025	11/26/2025	50.60		5440250 - EQUIPMENT REPAIR & MAI	
	SAN JUAN BUILDING SUPPLY	ACH.11262510	2511-293832	11/05/2025	11/26/2025	-12.65 \$37.95	GAS	5440250 - EQUIPMENT REPAIR & MAI	
	MOTOR PARTS	ACH.11262510	896778	11/06/2025	11/26/2025	68.90	GAS	5440250 - EQUIPMENT REPAIR & MAI	
	MOTOR PARTS	ACH.11262510	897059	11/13/2025	11/26/2025	15.97		5440250 - EQUIPMENT REPAIR & MAI	
	MOTOR PARTS	ACH.11262510	897233	11/17/2025	11/26/2025		STREETS	1060250 - Streets REPAIR & MAINT	
	MOTOR PARTS MOTOR PARTS	ACH.11262510 ACH.11262510	897289 897324	11/17/2025 11/18/2025	11/26/2025 11/26/2025	108.72 43.98	STREETS STREETS	1060250 - Streets REPAIR & MAINT 1060250 - Streets REPAIR & MAINT	
	MOTOR PARTS	ACH.11262510 ACH.11262510	897331	11/18/2025	11/26/2025		STREETS	1060250 - Streets REPAIR & MAINT	
		7102020.0	30.00.	,	20,2020	\$282.34			
	HOLLIDAY CONSTRUCTION INC	ACH.11262510	11250011	11/06/2025	11/26/2025	120.00	Streets	1060250 - Streets REPAIR & MAINT	
	JONES & DEMILLE ENGINEERING,	ACH.11262510	0139251	11/06/2025	11/26/2025	1,600.00	Trails Master Planning and Permitting	4040740 - CAPITAL OUTLAY	
	CHEMTECH-FORD LABORATORIE	ACH.11262510	25K1054	11/17/2025	11/26/2025	86.00		5140265 - WATER PURCHASES	
	CHEMTECH-FORD LABORATORIE	ACH.11262510	25K2202	11/14/2025	11/26/2025	120.00 \$206.00	Water Testing	5140265 - WATER PURCHASES	
	REDD'S ACE HARDWARE	ACH.11262510	154692	11/03/2025	11/26/2025	•	STREETS	1060255 - Streets SMALL TOOLS & MI	
	REDD'S ACE HARDWARE	ACH.11262510 ACH.11262510	155342	11/04/2025	11/26/2025	26.08		1060255 - Streets SMALL TOOLS & MI	
	REDD'S ACE HARDWARE	ACH.11262510	156219	11/05/2025	11/26/2025	15.29	SHOP	1060260 - Streets BUILDINGS - SUPP	
	REDD'S ACE HARDWARE	ACH.11262510	156694	11/06/2025	11/26/2025	2.69		1060260 - Streets BUILDINGS - SUPP	
	REDD'S ACE HARDWARE	ACH.11262510	156705	11/06/2025	11/26/2025	17.99	SHOP	1060260 - Streets BUILDINGS - SUPP	
	REDD'S ACE HARDWARE REDD'S ACE HARDWARE	ACH.11262510 ACH.11262510	157520 159130	11/07/2025 11/10/2025	11/26/2025 11/26/2025	28.88 28.33		1050340 - Econ Dev & Visitor Cntr MA 5440265 - NATURAL GAS PURCHASE	
	-					,,,,,			

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	Reference	Invoice	Invoice	Payment				Activity
Payee Name	Number	Number	Ledger Date	Date	Amount	Description	Ledger Account	Code
REDD'S ACE HARDWARE	ACH.11262510	159374	11/10/2025	11/26/2025	16.52	GAS	5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.11262510	160402	11/12/2025	11/26/2025		SHOP	1060255 - Streets SMALL TOOLS & MI	
REDD'S ACE HARDWARE	ACH.11262510	160406	11/12/2025	11/26/2025		WATER	5140250 - EQUIPMENT REPAIR & MAI	
REDD'S ACE HARDWARE	ACH.11262510	160556	11/12/2025	11/26/2025		STREETS	1060255 - Streets SMALL TOOLS & MI	
REDD'S ACE HARDWARE	ACH.11262510	161014	11/13/2025	11/26/2025		GAS	5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.11262510	161250	11/13/2025	11/26/2025		STREETS	1060250 - Streets REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.11262510	161309	11/13/2025	11/26/2025	45.24		5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.11262510	161494	11/13/2025	11/26/2025	2.51		5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.11262510	163168	11/17/2025	11/26/2025		GAS	5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.11262510	163227	11/17/2025	11/26/2025	16.19		5440255 - SMALL TOOLS & MINOR E	
REDD'S ACE HARDWARE	ACH.11262510	163331	11/17/2025	11/26/2025		PARKS	1065255 - ParksRec SMALL TOOLS &	
REDD'S ACE HARDWARE REDD'S ACE HARDWARE	ACH.11262510 ACH.11262510	163386 163479	11/17/2025 11/17/2025	11/26/2025 11/26/2025		PARKS PARKS	1065260 - ParksRec BUILDINGS - SU 1065260 - ParksRec BUILDINGS - SU	
REDD'S ACE HARDWARE REDD'S ACE HARDWARE	ACH.11262510 ACH.11262510	163479	11/17/2025	11/26/2025	149.35		1065260 - ParksRec BUILDINGS - SU 1044240 - Admin OFFICE EXPENSE &	
REDD'S ACE HARDWARE	ACH.11262510 ACH.11262510	164606	11/19/2025	11/26/2025	-15.29	ADMIN	1044240 - Admin OFFICE EXPENSE &	
REDD 3 ACE HARDWARE	ACH. 11202310	104000	11/19/2023	11/20/2023		ADMIN	1044240 - Admin OFFICE EXPENSE &	
					\$500.27			
RELADYNE WEST LLC	ACH.11262510	1298024-IN	11/03/2025	11/26/2025	1,153.44	SHOP	1060250 - Streets REPAIR & MAINT	
THE LAW OFFICES OF STEPHEN	ACH.11262510	4889	10/30/2025	11/26/2025	3,500.00	PROSECUTION SERVICES	1042410 - Court PROSECUTION	
POWER WEST ENGINEERING	ACH.11262510	2156	11/13/2025	11/26/2025	7,544.92	SUPPLIES	5340265 - ELECTRIC PURCHASES	
TRI-HURST CONSTRUCTION	ACH.11262510	2201-029 PPE7	11/10/2025	11/26/2025	120,345.07	Westwater Deep Well Project	511601 - CONSTRUCTION IN PROGR	
ETJ LAW INC	ACH.11262510	3222	11/07/2025	11/26/2025	800.00	Legal Services	1045310 - Attorney PROFESSIONAL/T	
BLUE MOUNTAIN EXTERMINATIN	ACH.11262510	13452	11/06/2025	11/26/2025	45.00	JUSTICE COURT	1042310 - Court PROFESSIONAL/TEC	
BLUE MOUNTAIN EXTERMINATIN	ACH.11262510	13453	11/06/2025	11/26/2025	35.00	CITY OFFICE	1044310 - Admin PROFESSIONAL/TE	
BLUE MOUNTAIN EXTERMINATIN	ACH.11262510	13456	11/06/2025	11/26/2025	80.00	WELLNESS CENTER	1066310 - Wellness Center PROFESSI	
				_	\$160.00			
LITALL CTATE TAY COMMISSION	EFT	000540	40/04/0005	11/17/2025		SALES & USE TAX	102300 - SALES TAX PAYABLE	
UTAH STATE TAX COMMISSION UTAH STATE TAX COMMISSION	EFT	202510 202510	10/31/2025 10/31/2025	11/17/2025	553.71 1.598.98		542300 - SALES TAX PAYABLE	
UTAH STATE TAX COMMISSION UTAH STATE TAX COMMISSION	EFT	202510	10/31/2025	11/17/2025	7,144.57		532300 - SALES TAX PAYABLE	
UTAH STATE TAX COMMISSION	EFI	202510	10/31/2025	11/1//2025 _		SALES & USE TAX	532300 - SALES TAX PATABLE	
					\$9,297.26			
UTAH LOCAL GOVERNMENTS TR	EFT.110525112	1623064	11/03/2025	11/05/2025	1,208.22	Auto Liability	5340510 - INSURANCE	
UTAH LOCAL GOVERNMENTS TR	EFT.110525112	1623065	11/03/2025	11/05/2025	1,578.11	WORKERS COMP	102224 - WORKERS COMPENSATIO	
				<del>-</del>	\$2,786.33			
BLACKHAWK TRANSPORATION	EFT.112525095	Refund: 5516700	11/25/2025	11/25/2025	25.00	Refund: 551670008 - BLACKHAWK TRANSPORATI	531310 - ACCOUNTS RECEIVABLE	
				=	<b>\$507.000.40</b>			

\$587,693.48

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# **CITY COUNCIL MEETING - STAFF REPORT**

**Author:** Corey Spillman Fire Chief **Department:** Fire Department

Subject: Report Date: 12-03-2025

Type of Item: Quarterly Report

Blanding Fire Department had 35 total Callouts Q-3

- 9- Fire alarm activation
- 1- Fire works Outside Fire
- 1-Outside Fire (Controlled burn)
- 2- Vehicle Accidents
- 4- Carbon monoxide/ gas leaks
- 4-Vehicle Fire
- 8- Medical Assist's (lift assist / CPR Assist)
- 3- Wildland Fires (Lightning Strikes. Open Field Fires)
- 3- Smoke Report
- 13- Trainings total 30 hours

# State of Utah

# Community Wildfire Preparedness Plan

# For the Wildland – Urban Interface **BLANDING CITY**



FY2026 - October 2025

# <u>Preparedness Plan</u>

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# Preparedness Plan

# **Declaration and Concurrence Page**

This list needs to be customized to the individual plan. Provide the names and affiliations of all cooperators. Minimum allowable signatories include **one** each from **a state entity**, a **local fire department**. and a **local government representative**. Additional signatories are highly recommended to exhibit diverse collaboration. This page will then be signed by FFSL authorities after all cooperators have reviewed the plan <u>and concur with its contents</u>. If needed, an additional blank signature page is provided at the end of this template and should be included here.

PRATT REDD	CITY MANAGER
Name	Affiliation
Signature	
COREY SPILLMAN	FIRE CHIEF
Name	Affiliation
Signature	DATE
_	_
RYAN MCARTHUR	SAN JUAN COUNTY FIRE WARDEN
Name	Affiliation
Signature	DATE
<u>-</u>	_

# Preparedness Plan

Approved as to form. Tony Clinger, Assistant Attorney General. August 2023.

# INTRODUCTION

Over 600 of Utah's communities have been classified as "at risk" of wildfire. The safety of the citizens of any community and the protection of private property and community infrastructure is a shared responsibility between the citizens; the owner, developer, or association; and the local, county, state and federal governments. The primary responsibility, however, remains with the local government and the citizen/property owner.

# The purpose of wildfire protection planning is to...

- Motivate and empower local government, communities, and property owners to organize, plan, and take action on issues impacting the safety and resilience of values at risk.
- Enhance levels of fire and smoke resilience and protection to the communities and infrastructure
- Identify the threat of wildland fires in the area.
- Identify strategies to reduce the risks to structures, infrastructure, and commerce in the community during a wildfire.
- Identify wildfire hazards, education, and mitigation actions needed to reduce risk.
- Transfer practical knowledge through collaboration between stakeholders toward common goals and objectives.

# Outcomes of wildfire protection planning...

- Achieve the National Cohesive Wildfire Strategy Goals:
  - 1. Resilient Landscaped 2. Fire Adapted Communities 3. Safe and Effective Wildfire Response
- Improve community safety through:

<ul><li>✓ Coordination and collaboration</li><li>✓ Public awareness and education</li></ul>	<ul><li>✔ Fuel modification</li><li>✔ Improved fire response capabilities</li></ul>	<ul><li>✓ Fire prevention</li><li>✓ Development of long-term strategies</li></ul>
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# **RESOURCES**

To complete a wildfire protection plan for your community, consider involving the following:

- ✓ Local / Primary fire protection provider
- ✔ Local Resource, Conservation and Development Districts
- ✓ Utah Division of Forestry, Fire and State Lands
- ✓ Utah State Fire Marshal (Dept. of Public Safety)
- ✔ Utah Division of Emergency Management
- ✔ Local fire agencies
- ✓ Utah Division of Air Quality

- ✓ Local emergency management services
- ✓ USDA Forest Service
- ✓ U.S. Department of Interior Agencies
- Utah Resource Conservation Districts
- ✔ Utah Soil Conservation Districts
- ✓ Local health departments

# Preparedness Plan

# STATEMENT OF LIABILITY

This template provides the outline for, and specifies the information recommended, to be included in a Community Wildfire Protection Plan (CWPP) based on information currently available.

Any associated checklists, guidance documents, assessments, activities and recommendations of fire officials, including the plans and projects outlined by the community wildfire council, are made in good faith. The Utah Division of Forestry, Fire and State Lands assumes no liability and makes no guarantee regarding the level of wildfire or smoke protection resulting from completion and implementation of this plan. Wildfire may still occur despite efforts to prevent it or contain it. The intention of all decisions and actions made under this plan is to reduce the potential for, and the consequences of, wildfire.

Last revised November 2022

Completed Community Wildfire Protection Plans should be submitted to the local Area Manager or Fire Management Officer with the Utah Division of Forestry, Fire and State Lands for final concurrence.

The Community Wildfire Protection Plan should be updated regularly as it is meant to be a living document.

# **INSTRUCTIONS TO PREPARERS**

Italicized text throughout this template indicates suggestions or instructions intended to aid the preparer. The italicized text throughout the template is intended as a guide but is not an exhaustive list of considerations. To enter your community name in the header section, double click over the header section to enter the edit mode of the header. Then click on the community field and enter your community name. When finished either click on the Close Header button in the ribbon toolbar or just double click in the middle of the page. This will update all the pages.

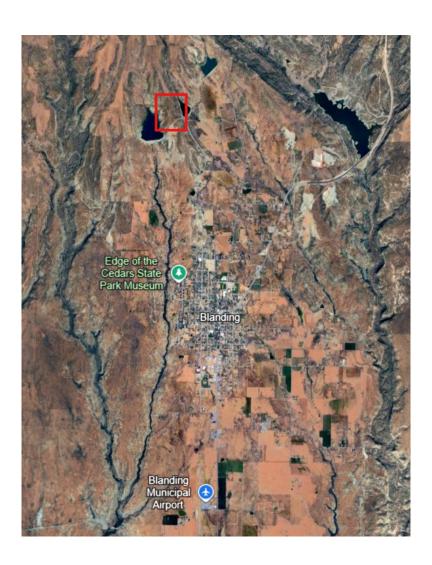
# PLANNING OVERVIEW

The planning process for the Blanding City Community Wildfire Preparedness Plan (CWPP) will involve collaborative efforts throughout the year, with focused meetings in August and September.

- **Timeline:** Meetings and collaborative work will occur in August and September, as well as at various times throughout the year.
- Organizations and Partners: Blanding City, Blanding City Fire, the State of Utah, and San Juan
  County will work together on this plan. State and county staff will be particularly helpful and
  responsive.
- Reason for Initiation: The planning process will be initiated to mitigate the potential spread of
  wildfires from high-risk areas that could lead to thousands of acres being burned, and to maintain
  mitigation efforts to lower fuel levels in the coming years.
- **Overall Intended Outcome:** The primary goal will be to establish various fire breaks between high-risk areas as an initial effort, with ongoing efforts to clear these regions for long-term

## Preparedness Plan

- sustainability. The plan will also aim to minimize the spread of fire should one occur, especially in the main region of concern where residential structures are in the vicinity.
- How Outcomes Will Be Accomplished: Outcomes will be accomplished through mitigation
  meetings with city staff and state/county staff. The focus will be on establishing initial fire breaks
  to ensure the safety of residential structures and make fire spread difficult to achieve. The
  emphasis will be on continued maintenance rather than neglect, and other mitigation efforts will be
  taken to minimize spread.



## <u>Preparedness Plan</u>



Red - Primary Project Area

Orange - Secondary Project Area

## <u>Preparedness Plan</u>



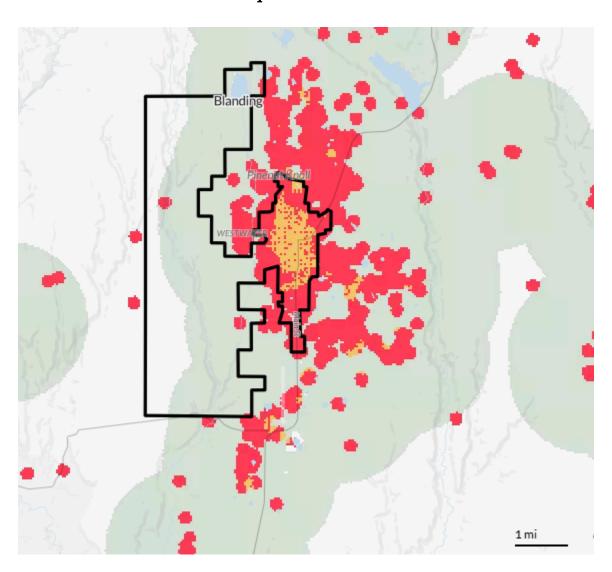
## Preparedness Plan



PLAN OVERVIEW MAP - <u>LINK TO GOOGLE EARTH</u> Area of Interest

Insert an overview map of the area of interest/community/municipality/county including a buffer of greater than 1,000 yards. Identify adjoining landowners: Federal, State or Private. Show defined WUI boundaries.

## <u>Preparedness Plan</u>



PART I
COMMUNITY DESCRIPTION

	Community Attributes
Location of Community	

## Preparedness Plan

#### Blanding City is located in southeastern Utah, situated on the edge of the Colorado Plateau.

- To the east, the city lies near expanses of Bureau of Land Management (BLM) land and looks toward the mesas and canyons that descend toward the San Juan River and ultimately into Bears Ears National Monument.
- To the west, Blanding is bordered by public lands managed by the Manti-La Sal National Forest, with the Abajo Mountains ("Blue Mountains") rising prominently as a backdrop.
- To the south, the community is connected by U.S. Highway 191 toward Bluff and Monument Valley, with sweeping desert vistas and red rock formations defining the landscape.
- To the north, the land stretches toward Monticello and Canyonlands, with additional BLM lands and access points to Canyonlands National Park and the Needles District.
- A portion of U.S. Forest Service and Utah Division of Wildlife Resources land lies directly west and northwest of the city, where hunting, grazing, and recreation intersect with mountain watersheds.

In terms of neighboring towns: Monticello is about 23 miles north, Bluff about 25 miles south, and Moab is roughly 75 miles to the northwest.

#### Roads, Bridges, Gates, and Culvert Conditions

List problem areas and consider labeling them on an attached map.

- Are there at least two separate ways out of the community? Are roads properly marked with signs and are those signs metal and reflective? Are roads only seasonally accessible? Are there dead ends? Is there space available to turn emergency equipment around? Also examine the condition of the vegetation along the roads to improve evacuation needs.
  - There are roughly 5 exits from Blanding on paved state routes and another 5 exits on regularly maintained county gravel roads that are easily accessible for public and emergency vehicles.
- Are bridges rated to support emergency equipment?
  - Yes
- Do gates provide easy access? What gates do you need to open with a key and at what times of the year is the gate locked?
  - Yes, we have one gate that is outside of city limits and falls under the National Forest jurisdiction that is locked while there is snow on the mountain, and we have a key if needed
- Can culverts be easily crossed by emergency equipment?
  - o Ves

#### Structural Ignitability Concerns

Provide a comprehensive description of existing conditions that contribute to home ignition due to wildfire:

- Defensible space is the buffer area established between structures and the grass, trees, shrubs, and the surrounding wildland area.
- Defensible space slows or stops the spread of wildfire and helps protect homes from catching fire—either from embers, direct flame contact or radiant heat.
- Proper defensible space provides firefighters a safe area to work in, to defend your home.

## Preparedness Plan

 Defensible space, coupled with home hardening, is essential to improving structure survivability due to wildfire.

Description, condition, and general location of at-risk structures:

In Blanding, the overall layout of the community plays an important role in wildfire risk. Many of the neighborhoods within city limits benefit from wide streets, good access for fire equipment, and relatively generous spacing between homes. That separation helps reduce the chance of flames jumping directly from one structure to another, and it gives firefighters room to operate if a fire were to move into town.

Not every part of the city is the same. In areas zoned for higher density housing, such as the R-2 zones, homes sit closer together. In those pockets, there is a greater chance that a fire could spread quickly from one house to the next if embers or radiant heat ignite siding, roofs, or decks. These areas require more attention to defensible space and home hardening measures to offset the tighter spacing.

Outside of Blanding's core, the surrounding parts of San Juan County show a different picture. While the houses are often on larger lots with more open ground between them, those same areas can have heavy weed growth, unmaintained brush, and a mix of sheds or outbuildings scattered across properties. These fuel sources, combined with fewer zoning or maintenance requirements, can increase the chance of ember ignition and make fire behavior unpredictable.

Across the board, defensible space, which includes clearing vegetation, maintaining landscaping, and keeping accessory structures from becoming fuel, is the critical factor. When paired with home hardening, such as fire-resistant roofs, screened vents, and non-combustible siding, these measures greatly improve the odds that a structure can withstand a wildfire event.

What percentage of structures have created adequate defensible space? 80% What percentage of structures have received a property assessment? 85-90%

Wildland Urban Interface Mitigation Desk Guide

Community Demographics		
Approximate number of homes 1,500		
Approximate number of lots	2,000	
Approximate number of commercial entities	395	
Approximate number of full-time residents	4,500	

### Preparedness Plan

Approximated number of part-time residents	200
Notes/comments:	

### **Population Concerns**

Enter a description or general information of potentially vulnerable population, including those who may have difficulty with evacuation, are at greater risk during a prolonged smoke episode, etc.

#### At-Risk Groups

- Older adults: Limited mobility and higher sensitivity to smoke.
- People with disabilities: May need assistance or specialized transport to evacuate.
- Children: More sensitive lungs and less ability to respond on their own.
- People with chronic health conditions: Greater risk of complications from prolonged smoke exposure.
- Low-income households: Fewer resources for evacuation, defensible space, or clean indoor air.
- Rural and remote residents: Longer travel distances, fewer road options, and delayed emergency access.

#### Smoke and Air Quality Challenges

- Prolonged smoke worsens respiratory and cardiovascular conditions, especially for sensitive groups.
- Limited access to filtered air spaces or protective equipment increases vulnerability.

### Evacuation Challenges

- Some residents require assisted evacuation, creating additional time and resource needs.
- Narrow or limited road networks may cause bottlenecks, slowing safe evacuation.

<u>Wildfire Risk to Communities Portal</u> - click on Explore - Enter community name - click on Vulnerable Population Tab

Community Evacuation Plan should be attached as Appendix A

Community Legal Structure  List the government entities associated with the community – city, town, unincorporated community, special service district, homeowner association(s), others.				
Organization Contact Person Phone Number E-mail				

## Preparedness Plan

Blanding City Fire	Corey Spillman	801-580-7319	cspillman@blanding-ut.gov
Blanding City	Pratt Redd 435-485-0377		predd@blanding-ut.gov
Blanding City Police	JJ Bradford	435-485-0431	jbradford@blanding-ut.gov
Irrigation District	Shane Shumway	435-459-1738	
San Juan County	David Gallegos	435-587-3225	dgallegos@sanjuancountyu t.gov

### Restricting Covenants, Ordinances etc. (Attach as Appendix C)

For example, home association bylaws may have requirements regarding building construction materials or vegetation removal, or regarding access in a gated community.

Source	Details
Google Doc	Weed Control Ordinance
State and County Fire Wardens	State and County Restrictions / Burn Notices sent out to community via email and social media

#### PART II:

#### RISK ASSESSMENT

### Community Values at Risk

Define community values that would be threatened by wildfire, (infrastructure, watershed, forest, wildlife, and other values) and the conditions of the infrastructure/homes at a broad scale. It is highly encouraged that you consult a local, federal, or state entity and/or a wildfire mitigation specialist to assist you. <u>Forestry, Fire and State Lands contact information</u>

#### Infrastructure

Blanding depends on a connected network of powerlines, natural gas lines, and culinary water systems. These lifelines serve the entire community and surrounding areas. A major wildfire event could damage overhead powerlines, disrupt natural gas distribution, or

## Preparedness Plan

compromise the water system. Protecting these systems is critical, since they support not only daily life but also emergency response during and after a fire.

#### Watershed

The community's watershed is one of its most important assets. The Blue Mountains, particularly the southwest slopes near Indian Creek and Johnsons Creek, provide vital water resources. A severe wildfire in this area would threaten water quality through increased sedimentation, erosion, and debris flows, as well as reduce long-term water availability.

#### Forest and Open Space

The Abajo (Blue) Mountains and surrounding public lands are central to community identity and recreation. Wildfire damage to forests would affect hunting, camping, grazing, and tourism opportunities, while also creating long-term risks of invasive species replacing native vegetation.

Estimated Values at Risk  Provide an approximation of the estimated current values of residential and commercial property in the area. The County Assessor should be able to assist with this information.		
Estimated values at risk of commercial and residential property \$3,000,000,000		
Year	2024	

### **Insurance Rating**

**Protection Capabilities:** Insurance Services Organization (ISO) rating for the community will serve as an overall indicator of its fire protection capabilities:

1 - Moderate - ISO Rating of 6 or lower. 2 - High - ISO Rating of 7-9. 3 - Extreme - ISO Rating of 10

You can contact your local fire department to find your ISO rating

ISO Fire Insurance Rating: 05/5X

The Communities at Risk (CARs) list and relative wildfire risk score was developed cooperatively at the local and state level to assist land management agencies and other stakeholders in determining the scope of the WUI challenge and to monitor progress in mitigating the hazards in these areas. The CARs list and score is updated through the interagency fuel groups. Input the fields that are reflected on the state list found on our website. Communities at Risk Score

## <u>Preparedness Plan</u>

Communities At Risk Score (CARS)			
Score:	9		

Area Fire History				
Month/Year of fire Ignition point Ignition source Acres burn				
July/2025	Westwater	Fire Works	18	
August/2023	3rd Reservoir	Lightning Strike	.01	

## Wildfire Risk

## Preparedness Plan

Wildfire Risk is a combined assessment of the likelihood of a fire occurring (Threat) and the values of most concern potentially adversely impacted by fire (Fire Effects). Fire Effects consist of the Impacts on Values and Suppression Difficulty.

The Wildfire Threat Index is derived from historical fire occurrence, landscape characteristics including surface fuels and canopy fuels, percentile weather derived from historical weather observations and terrain conditions. <u>Utah Wildfire Risk Assessment Portal (UWRAP)</u>

The UWRAP provides a consistent, comparable set of scientific results to be used as a foundation for wildfire mitigation and prevention planning in Utah. Including maps from the UWRAP report may also be beneficial in this section and can be attached as Appendix D. Consider using the following as an example.

Location Specific Ignitions	Fire Occurrence Density	
Water Impacts	• Rate of Spread	
Suppression Difficulty	• Fire Effects	

The UWRAP Area of Interest Report can be generated using the Advanced Viewer which you will need a registered account to be able to access.

**UWRAP Basic Viewer** Basic Viewer

<u>UWRAP User Manuals</u>

## Preparedness Plan

#### PARTNERSHIPS AND COLLABORATION

In detail, what are the wildfire mitigation priorities for your community? Describe how the community is coordinating with partners and adjoining agencies identified in this document. (This section can be added to as new projects and partners are developed. Community buy-in, and desires to support and move these projects forward, is critical to overall success.)

One of Blanding City's main wildfire mitigation priorities is the stretch of land between the 3rd and 4th reservoirs. It covers roughly 85 acres and is packed with thick brush and pinyon-juniper trees that have built up over the years. It's a beautiful area, but it also poses one of our higher fire risks because of how dense the vegetation has become.

We're currently working closely with the Utah Division of Forestry, Fire, and State Lands (FFSL) and the regional Wildland-Urban Interface (WUI) Coordinator to map out this area and come up with a solid plan to reduce that risk. The goal is to thin out the heavy fuels, clear dead brush, and create a few strategic fire breaks so that, if a fire ever does start, it won't spread quickly into nearby private or BLM lands.

This project ties directly into the larger efforts happening across San Juan County to make our communities more fire-resilient. We're coordinating with our neighboring landowners and agencies like the BLM, NRCS, and county emergency services, so that everyone's working from the same playbook. That coordination helps us stretch resources, share equipment, and make sure the treatments connect across boundaries rather than stop at a fence line.

Ultimately, this isn't just about reducing fire danger, it's about protecting our water resources, our homes, and the people who live here. By starting with this 85-acre section, we're taking a big step toward making the whole community safer. And as we move forward, we'll keep building partnerships and looking for opportunities to expand these mitigation projects to other high-risk areas around town.

### Preparedness Plan

Describe how you have coordinated with partners/adjoining agencies on past projects and fuels treatments (What you have accomplished and who performed the work.)

# Past Accomplishments PLAN OVERVIEW MAP - LINK TO GOOGLE EARTH

**Prevention-** Activities directed at reducing unplanned, human caused, fire ignitions, including public education, law enforcement, personal contact.

We currently participate in a variety of public education activities, including elementary school presentations on fire safety, participation in local clinic events geared toward youth, and booths at community gatherings like our Fall Festival. At these events, we talk not only about fire safety around the home, but also about safe practices with campfire control, fireworks, equipment use, and other common ignition sources. These settings allow our firefighters to have direct, one-on-one conversations with families, answer questions, and reinforce local fire restrictions in partnership with law enforcement.

Beginning in 2026, we intend to expand this work by either creating or partnering on a county-wide public outreach event focused specifically on fuels mitigation in the home ignition zone and evacuation preparedness. Because Blanding Fire responds to a large portion of San Juan County, we see real value in coordinating with county partners to offer homeowners practical guidance on reducing fuels around structures, hardening their homes, and understanding what to expect if an evacuation is needed.

We are exploring ways to tie this outreach into existing high-attendance events, such as the 4th of July celebrations (which fall on a weekend this year), the July 24th festivities, or our September Fall Festival by hosting a **fire-sponsored "S'mores and Safety" event**. The goal is to use fun, family-friendly activities as a platform for conversations about home ignition zones, burn restrictions, and everyday actions that prevent unplanned, human-caused fires in and around Blanding city limits.

## <u>Preparedness Plan</u>

**Preparedness-** Activities that lead to a state of response readiness to contain the effects of wildfire to minimize loss of life, injury, and damage to property. Including access to home/community, combustibility of homes/structures and creating survivable space.

The Blanding Fire Department invests heavily in preparedness so that when a wildfire threatens our community, our crews are ready to respond quickly, safely, and effectively. We train regularly on wildland tactics, structure protection, and incident command so that our firefighters can contain fires early and minimize loss of life, injury, and damage to property. All new members are worked up to at least FFT2 certification, and we provide them with the turnout gear, wildland packs, and tools they need to operate safely on the fireline.

Having the right equipment is a major part of our readiness. We prioritize purchasing and maintaining engines, pumps, hoses, and PPE that allow us to safely access homes and neighborhoods, protect structures, and create survivable space around properties that are at risk.

We also actively seek real-world experience for our volunteers. In recent years we have deployed "red-carded" firefighters to assist with structure protection on incidents such as the La Sal fire, and we have sent members out on assignments with Moab Fire Department and the Red Rock Regulators hand crew. These deployments give our firefighters invaluable on-the-ground experience with larger, state and federally managed incidents. They bring that knowledge and professionalism back to Blanding, which improves our local response, our pre-planning for access into at-risk areas, and our ability to help homeowners reduce combustibility and create survivable space before a fire ever starts.

**Mitigation-** Actions that are implemented to reduce or eliminate risks to persons, property or natural resources including fuel treatments and reduction.

We have worked with community members to help identify problem areas throughout the City. The Fire Chief will locate potential fire-hazard properties throughout the town and, with the help of City staff, send letters to property owners asking them to mitigate those hazards, mostly overgrown weeds that threaten nearby homes. We complete follow-up inspections to ensure the work has been completed, and this process has been effective roughly 80% of the time with the first notification alone.

In addition to this ongoing property-level mitigation, the City implements several proactive actions to reduce or eliminate risks to persons, property, and natural resources:

## Preparedness Plan

• Community-wide hazard identification and monitoring

Twice a year, the Fire Chief and City staff conduct community ride-alongs to visually review neighborhoods and identify areas within city limits that require mitigation. Locations are prioritized based on fuel load, ignition likelihood, and proximity to structures or critical infrastructure.

• Targeted fuel-reduction in high-risk zones

Separate from the large-scale project area, Blanding City Fire Department and San Juan County Fire Department annually assess areas just outside city limits that may require small prescribed burns or other preventative work. These efforts focus on locations where a fire could quickly spread into residential neighborhoods or toward natural resources, including:

- West Water Canyon
- Browns Canyon Road
- Pacheco Trail
- BLM interface areas east of town near Recapture Canyon
- Scope of work

Fuel-treatment and risk-reduction activities include:

- Small-scale prescribed burns where appropriate
- Trimming and thinning vegetation
- Removing hazardous overgrowth
- Creating defensible space around key access points and residential interfaces

Together, these actions ensure Blanding City takes both a preventative and responsive approach to wildfire mitigation, addressing hazards at the parcel level and across larger lands

## <u>Preparedness Plan</u>

**Maintenance-** The process of preserving actions that have occurred including fuel treatments and reduction.

We have already cleared over an acre of land. Our plan is to establish a 60-foot-wide fire break running east to west through the middle of the property, and a second fire break to separate Blanding City's land from adjacent private and state lands on the north end.

## PART III: RISK REDUCTION GOALS/PROPOSED ACTIONS

**Goals of Plan:** Provide a brief statement under the Prevention, Preparedness, Mitigation and Maintenance goals. These should align with the pillars of the National Cohesive Strategy and the Utah Catastrophic Wildfire Reduction Strategy (1. Resilient Landscapes 2. Fire Adapted Communities 3. Safe and Effective Wildfire Response).

**Identification of Actions:** Provide detailed project information. These projects/actions should be listed in order of priority, can be mapped/tracked in the Utah Wildfire Risk Assessment (UWRAP) portal <a href="https://wildfirerisk.utah.gov/">https://wildfirerisk.utah.gov/</a> and should be consistent with a Cooperative Agreement in compliance with the Wildfire Policy if applicable.

PREVENTION  Activities directed at reducing unplanned, human caused, fire ignitions, including public education, law enforcement, personal contact.			
Action(s):	Timeline:	Entity or Community Lead:	Completion Date:

## <u>Preparedness Plan</u>

			1
Community Awareness Events & Outreach At events like Teddy Bear Clinics, Fall Festivals, School Presentations, and Civics Day, our crews use hands-on, face-to-face contact to teach practical fire safety and change behavior:  • Interactive demos & media outreach: During dry years, we reinforce these lessons with short social media videos and posts that demonstrate how a single spark, firework, or match can take off and become a fast-moving fire. These real-world visuals help people understand that small actions can have big consequences—and that simple prevention steps truly matter.  • School & youth outreach: In classrooms and assemblies we teach age-appropriate fire safety, wildland fire awareness, and the role kids can play in reminding their families about safe burning and fireworks.  • One-on-one "tailboard talks": At every event we use personal conversations to identify specific risks (overgrown weeds, burn barrels, debris piles) and give residents simple, doable steps to fix them before fire season.	ongoing	Blanding & San Juan County	March 2026
These events allow us to reach a broad cross-section of the community in a positive setting, reinforce local fire codes in partnership with law enforcement, and build the kind of trust that makes people more likely to follow burn restrictions, call before they burn, and maintain their properties. All of these efforts are aimed at one thing: reducing unplanned, human-caused fire ignitions through consistent, visible, and personal fire prevention education.			

## <u>Preparedness Plan</u>

Notes, updates, measured outcomes, and monitoring					

#### **PREPAREDNESS**

Activities that lead to a state of response readiness to contain the effects of wildfire to minimize loss of life, injury, and damage to property.

Including access to home/community, combustibility of homes/structures and creating survivable space.

Action(s):	Timeline:	Entity or Community Lead:	Completion Date:	
Dedicated Website on Blanding.city	Q2 2026	Pratt Redd - Blanding City	April 2026	
Marketing Campaign on Social Media	Q2 2026	Pratt Redd - Blanding City	April 2026	

Notes, updates, measured outcomes, and monitoring

## <u>Preparedness Plan</u>

#### **MITIGATION**

Actions that are implemented to reduce or eliminate risks to persons, property or natural resources including fuel treatments and reduction.

Action(s):	Timeline:	Entity or Community Lead:	Completion Date:
Community Notification Regarding Weed Control	Current	Blanding City / San Juan County	April
Community and In-Kind Service Projects (Letting church, school, and community service groups know of areas we have planned to clear and reduce fuel)	Current Blanding City		July 2026
BEM - School District lot clearing prior to build	Past	School District	2022/2023
4th of July Mitigation - Annually several lots on the south end of town and cleared and prepped for our annual fireworks show on the 4th of July. This is to prevent any fire threat to the 20+ surrounding homes, businesses, BLM land located behind the homes near West Water Canyon and the Centennial Park.	Past/Ongoing	Blanding City	July
Highway & Artery Road Brush Clearing	Past San Juan County / Blandin City		Spring
Fall Festival Event - Community centered event designed to educate the public about forms of prevention, by being part of a scavenger hunt at the event with other EMS and First Responders.	Ongoing	Blanding City	Fall

Notes, updates, measured outcomes, and monitoring

## Preparedness Plan

#### **MAINTENANCE**

The process of preserving actions that have occurred including fuel treatments and reduction.

Action(s):	Timeline:	Entity or Community Lead:	Completion Date:
In-kind volunteer fuel-reduction projects through regional faith-based and community service groups	Seasonal / As scheduled	Local Religious & Service Organizations	Ongoing
Roadside vegetation clearing and fuel-reduction maintenance within the city right-of-way	Rotating schedule (Spring & Fall focus) Blanding City Public Works		Ongoing
Ongoing vegetation management and fuel-reduction in high-risk zones (city-owned and strategic community areas	Quarterly or as needed	City Fire Department / Forestry Partners	Ongoing

Notes, updates, measured outcomes, and monitoring Goals for Maintenance

Ongoing Vegetation Management and Fuel Reduction

Routine Brush Clearing and Firebreak Upkeep

Continuous Landscape Stewardship and Hazard Mitigation Activities

## Preparedness Plan

## PART IV: CONTACTS

## Community Planning Committee - Member List

The contacts in this part identify community resources that can be used to complete the goals of the plan.

Name	Affiliation	E-mail
Regan Richmond	Property Owner	Regantrichmond@gmail.com
Kellen Nielson	Business Owner / City Council	knielson@blanding-ut.gov
Trevor Olsen	Mayor	Mayor@blanding-ut.gov
Will McFarland	Community Member	ucappraisals@yahoo.com
Paul Murdock	San Juan School District	paulmurdock27@gmail.com
Tyler Nielson	Community Member	nielsontyler04@gmail.com
Charlie Taylor	Law Enforcement	ctaylor@blanding-ut.gov

## Preparedness Plan

## **Key Stakeholder Contacts**

Individuals who live/work in the community, tribe(s), entities that manage infrastructure, schools and other public facilities, those who provide emergency response (fire/police, etc.), land managers (federal, such as U.S. Forest Service (USFS) and U.S. Department of the Interior (DOI), and state and local representatives, etc.), 4-H groups, faith-based groups, resource conservation districts, media and anyone who is interested/or would be affected by a wildfire emergency.

Organization	Title	Contact Person	E-mail
Water Conservancy District	President	Tyler Ivins	ivinsgang@gmail.com
Blanding City	City Manager	Pratt Redd	predd@blanding-ut.gov
San Juan County	Director	Mack McDonald	mmcdonald@sanjuancoun tyut.gov
UNHS	COO	Byron Clarke	bclarke@unhs.com
San Juan School District	Superintende nt	Christine Fitzgerald	cfitzgerald@sjsd.org
Blanding City Police	Police Chief	JJ Bradford	jbradford@blanding-ut.go v
Blanding City Fire	Fire Chief	Corey Spillman	cspillman@blanding-ut.go v

Utilities						
Those who manage utilities: power, gas and phone services (cell towers).						
Organization	Organization Title Contact Phone E-mail					
Blanding City	Public Works & Engineering	Patrick Parsons	435-419-0512	pparsons@blanding-ut.gov		

## <u>Preparedness Plan</u>

## Preparedness Plan

#### **APPENDIX**

#### Appendix A: Community Wildfire Evacuation Plan

Narrative: This plan will be used by the community as a framework for a safe, coordinated effort to evacuate members in the event of a wildfire. The strategies can include but are not limited to 1) A coordination structure to determine who will be in charge, and who the key contacts are, 2) An emergency communications strategy to inform officials and the community, 3) Traffic control measures, (be sure to think about utilizing all modes of transportation including existing transit, walking, biking, e-scooters), and 4) A plan to ensure disadvantaged and vulnerable populations have the resources to evacuate.

See Attached PDF

#### Appendix B: (\*Optional) Community Smoke Mitigation Plan

Narrative: This plan will be used by the community to address what strategies can be followed to keep the community safe in the event the air quality downgrades to unhealthy levels due to smoke caused by wildfires. The strategies can include but are not limited to 1) Understanding the vulnerable demographics within the community, 2) Strategy on how to inform community members of wildland fire smoke risks. 3) Strategy on how communities/community members can prepare for low air quality days e.g.: Designing a clean room in the house where air is filtered, having an air filtration plan for the whole building/house, creating a clean air space in the community, addressing air filtration in schools, or attaining a cache of air filters to loan out to vulnerable populations etc. Smoke Ready Resources can be found here, Community Fire Planning.

Click or tap here to enter text.

#### Appendix C: Restricting Covenants and Ordinances

See Attached PDF

#### Appendix D: UWRAP Report

See Attached PDF



#### **CITY COUNCIL MEETING - STAFF REPORT**

Prepared By: Taylor Francom

Department: Building Department

Subject: October 2025 Report

#### New permits issued

- 4 Permits
  - o Addition-1
  - o Remodel-1
  - o Repair-1
  - o Single Family Dwelling-1

#### **Inspections Completed**

- 30 Inspections completed
  - o 23 Residential
  - o 5 Commercial
  - o 2 Monticello

#### Notes:

Active issued permits-29



#### **CITY COUNCIL MEETING - STAFF REPORT**

Prepared By: Taylor Francom

Department: Building Department

Subject: November 2025 Report

#### New permits issued

- 3 Permits
  - o Electric Meter Set-1
  - o Remodel-1
  - o Repair-1

#### **Inspections Completed**

- 34 Inspections completed
  - o 23 Residential
  - o 10 Commercial
  - o 1 Monticello

#### Notes:

• Active issued permits-26



#### **CITY COUNCIL MEETING - STAFF REPORT**

Author: JJ Bradford

**Department:** Police

Subject: Monthly report Type of Item: Information

Date: December 9, 2025

Sgt. Hillhouse and Officer Stewart attended a tactical first aid course. Other officers have been working on some online training towards the new years requirements.

We got through Homecoming and Halloween without any issues.

Cadets Spillman and Laws have started the academy with a graduation date at the end of February.

The three trucks are getting upfitted and we are just waiting for the go ahead to start taking cars up to have the radios pulled out and put in the trucks

	October 2025	Police Depart	ment Statist	ics	
Incidents by typ	e			202	4 VS 2025
911 Hang Up	6		2024 Total Arre	sts/Charges	15
911 Open Line	3		2024 Total Cita	tions Issued:	69 with 107 violations
Traffic Accident PD	3		2024 Total Incid	dents:	242
Agency Assist	1				•
Animal Problem	6		2025 Total Arre	sts/Charges	16
Citizen Assist	1		2025 Total Cita	tions Issued:	20 with 31 violations
Civil Problem	1		2025 Total Incid	dents:	98
Disorderly Conduct	1				1
Disturbance	2		Trainings: Non-	e	
Domestic Disturbance	3				
Controlled Substance Problem	1				
DUI Arrest	1				
Breathing Problems	1			Statist	ics by Officer
Convulsions/Seizures	1				JJ Bradford
Falls	1		Arrest/Charges		
Overdose/Poisoning	1		Citations:	6 with 8 violation	าร
Mental/Suicidal	2		Incidents:	28	10
Unconscious/Fainting	2		meidenes.	120	
Extra Patrol	1			Cat las	ed Hillhouse
			Arrest/Charges	3	<u>eu minouse</u>
Alarms Fire	1			+	
Smoke Investigation Outside	1		Citations:	5 with 10 violation	ons
Structure Fire	1		Incidents:	25	
Vehicle Fire	1			- 55	
Fight	1				Cole Palmer
Found Property	1		Arrest/Charges	2	
Fraud	1		Citations:	6 with 10 violation	ons
Funeral Escort	1		Incidents:	17	
Hit and Run PD	2				
Information Report	1			Officer	Tell Stewart
Intoxicated Person	5		Arrest/Charges	2	
Juvenile Problem	2		Citations:	3 with 3 violation	าร
Keep the Peace	1		Incidents:	28	
Medical Alarm	1				
Meet Complaintaint	4			<u>(</u>	<u>Officer</u>
Mental Subject	2		Arrest/Charges		
Officer Report	1		Citations:		
Reckless Driver	1		Incidents:		
Runaway Juvenile	1			•	
Security Check	1				Officer
Sex Offense	1		Arrest/Charges		
Shoplifter	2		Citations:		
Shots Fired	2		Incidents:		
Suspicious Person/Circumstance	6			Picked up 2 dogs a	and returned them to owner
Theft	4				
Threats	1				
Trespassing	3				
Unattended Death	1				
Vandalism	4				
Walkaway	1				
Welfare Check	5				
	່	i .			

Nove	mber 2025 Poli	ce Department Stati	stics	
		•		
Incidents by type			202	24 VS 2025
911 Hang Up	1	2024 Total Arres	sts/Charges	43 with 1 warrant
911 Open Line	5	2024 Total Citat		47 with 78 violations
Traffic Accident PD	4	2024 Total Incid	ents:	78
Agency Assist	1			
Animal Problem	2	2025 Total Arres	sts/Charges	
Burglary Alarm	3	2025 Total Citat		35 with 57 violations
Child Abuse or Neglect	1	2025 Total Incid	ents:	73
Child Sex Abuse	2			1.0
Citizen Assist	2	Trainings: Every	one did UCIIS/B	CI training. JJ went to a sexual assaul
Damaged Property	1			Tell did tactical first aid training.
Disorderly Conduct	1			
Disturbance	3			
Domestic Disturbance	6		Statis	tics by Officer
Diabetic Problem	1			f JJ Bradford
Mental/Suicidal	1	Arrest/Charges		
Unknown Emergency	2	Citations:	3 with 4 violation	าร
Smoke Investigation Outside	1	Incidents:	16	
Fight	1		1.0	
Found Property	1		Sgt. Ja	ared Hillhouse
Harassment	2	Arrest/Charges	4	
Hit and Run PD	1	Citations:	19 with 27 violat	tions
Intoxicated Person	1	Incidents:	19	
Juvenile Problem	3		1.0	
Keep the Peace	2		Office	er Cole Palmer
Keys locked in vehicle	1	Arrest/Charges	9	
Meet Complantaint	4	Citations:	10 with 21 violat	tions
Officer Report	2	Incidents:	13	10113
Open Door/Window	1	meidents.	13	
Panic Duress Alarm	1		Office	er Tell Stewart
	1	Arrest/Charges	3	- Tell Stewart
Shop Lifer	1	Citations:	3 with 5 violation	
Stalking Suspicious Person/Circumstance	7	Incidents:	24	IS
Theft	1	incidents.	24	
			Officer V	olemen Spillman
Trespassing	1	Arrest/Charges		oremen əpiiman
Ungovernable Juvenile	1			
Unwated Person	1	Citations:		
Welfare Check	3	incidents:	1	
			Officer	Weston Laws
		Arrest/Charges		vvesion Laws
		Citations:		
		Incidents:		
			ļ	nut down
		Dog incidents: 1	vicious dog was	put down.
	73			

## City of Blanding Monthly Water Report



## November 2025

Reported in Acre Feet

(1 acre foot = 325,851 gallons)

		Required Consrvn		· -	Current Reservoir		,	_	· ·
Reservoir	Capacity	Capacity	Capacity	Total Capacity	Volume	City Storage	Current Volume	Volume 2024	Volume 2023
Starvation	500	0	500	500	139	361	139	401	388
		-						-	
4th Reservoir	2,350	250	2,100	2,100	1,482	618	1,232	1,674	1,859
3rd Reservoir	250	50	200	200	145	105	95	175	190
Drywash	500	100	400	0		0	0	0	0
Diy wasii	000	100	100				•		
Recapture	8,444	2,500	5,944	800	2,563	0	800	800	0
Total	12,044	2,900	9,144	3,600	4,329	1,084	2,266	3,050	2,437

	Gallons/Per Day	Acre Feet/Month
Pipeline Flow	804,567	74.00

	Gallons	Acre Feet
Monthly Total Treated	8,761,430	26.89
Monthly Total Pumped	Well A	0.00
	Well B	0.00
	Well C	0.00
•	-	

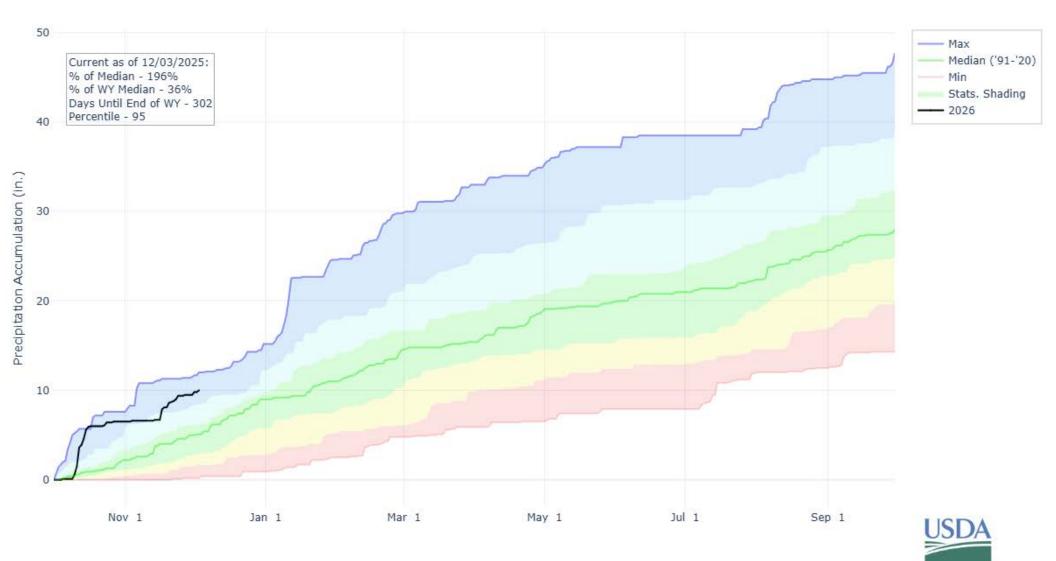
Total Montly Treated and Pumped 26.89

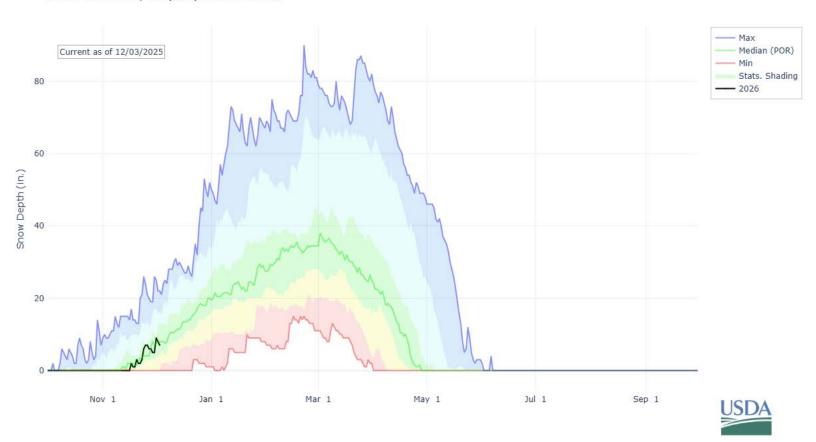
Notes:

Precipitation at 10 inches (196% of median), Snow Depth at 7 inches (100% of median), Snow Water Equivalency at 2 inches (118% of median)

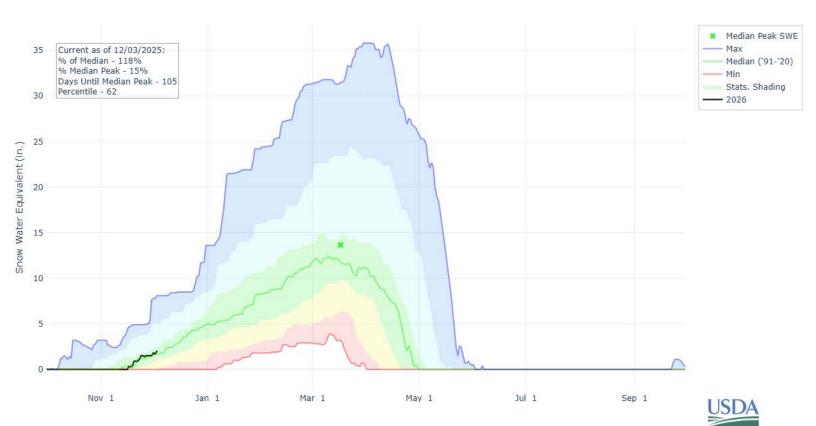
Month to Month Reconciliation Upper System	າ
Beginning Reservoirs Storage	1,466.00
Plus Water Taken From Pipeline	74.00
Plus Water Taken From Ditch	0.00
Plus Water Pumped from Recapture	0.00
Plus Water to System from Irrigation Shares	0.00
Less Water Treated	26.89
Less Water Sold Third Parties	0.00
Less Raw Water Tap Sales	1.04
Less Water Loaned Irrigation Agreement	0.00
Less Evap/Ditch/Theft/Backwash losses	46.27
Ending Reservoir Storage	1,465.80

#### CAMP JACKSON, UT (383) PRECIPITATION ACCUMULATION





#### CAMP JACKSON, UT (383) SNOW WATER EQUIVALENT





#### 12-09-2025-1

#### A RESOLUTION APPROVING THE BLANDING CITY RURAL ECONOMIC BLUEPRINT

**WHEREAS**, the Governor's Office of Economic Opportunity (GOEO) launched the Rural Economic Blueprint Program to support rural communities in developing actionable, community-driven economic development strategies; and Blanding City was selected as one of the inaugural participating communities; and

**WHEREAS**, throughout 2025, GOEO staff conducted stakeholder interviews, reviewed the 2024 General Plan, analyzed economic data, and facilitated multiple working team and steering committee meetings, including contributions from elected officials, City staff, institutional partners, and local industry representatives. to prepare the Blanding City Rural Economic Blueprint; and

#### WHEREAS, the completed Blueprint includes:

- · A comprehensive SWOT analysis,
- · An ideal community-defined vision for Blanding's future economy, and
- A Strategic Plan establishing **five major goals** focused on economic diversification, workforce development, infrastructure improvement, quality of life enhancements, and long-term implementation; and

**WHEREAS**, having an adopted economic blueprint strengthens the City's eligibility for state and federal funding, improves alignment among regional partners, and provides a unified framework for long-term community and economic investment; and

**WHEREAS**, the Blanding City Council has reviewed the Blanding City Rural Economic Blueprint (2025) and finds it to accurately reflect local priorities and to be in the best interest of Blanding City's future development:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, UTAH:

#### **SECTION 1.**

The Blanding City Council hereby formally approves and adopts the **Blanding City Rural Economic Blueprint (2025)** as the City's official economic development strategic plan.

#### **SECTION 2.**

City staff are authorized and directed to use the Blueprint as a guiding document in planning, development review, budgeting, grant applications, and coordination with regional, state, and federal partners.



#### **SECTION 3.**

City leadership may convene or designate an implementation committee, as recommended in Goal 5 of the Blueprint, to ensure coordinated progress and accountability.

#### **SECTION 4.**

This resolution shall become ellective infinediately upon adoption.
ADOPTED AND APPROVED this day of, 2025.
SIGNED:
Trevor S. Olsen, Mayor
ATTEST:

Pratt Redd, City Manager/Deputy Recorder



#### 12-09-2025-2

# A RESOLUTION APPROVING THE 2025 COMMUNITY WILDFIRE PREPAREDNESS PLAN (CWPP) FOR BLANDING CITY

**WHEREAS**, Blanding City participates in the Utah Cooperative Wildfire System (CWS), which requires ongoing wildfire prevention, preparedness, mitigation, and maintenance efforts as outlined in the State of Utah's Cooperative Wildfire System Policy and Procedures Manual; and

WHEREAS, Blanding City Fire Department has prepared an updated Community Wildfire Preparedness Plan (CWPP) for FY2026 in coordination with the Utah Division of Forestry, Fire and State Lands (FFSL), and other key stakeholders; and

**WHEREAS**, the CWPP identifies wildfire risks, vulnerable community assets, fuel conditions, evacuation considerations, and high-priority mitigation areas, including the primary treatment area between the 3rd and 4th reservoirs, as shown in the project maps contained in the Plan; and

WHEREAS, the CWPP establishes Blanding City's goals and actionable strategies for Prevention, Preparedness, Mitigation, and Maintenance in alignment with the National Cohesive Wildfire Strategy and Cooperative Wildfire System (CWS) requirements, including public education, defensible-space efforts, fuel reduction, community mitigation projects, evacuation coordination, and long-term vegetation management—and adoption of the CWPP is required for continued participation in the CWS, including eligibility for state-funded wildfire suppression cost coverage, mitigation assistance, and compliance with annual Participation Commitment reporting obligations; and

**WHEREAS**, adoption of the CWPP is required for continued participation in the Cooperative Wildfire System, including eligibility for state-funded wildfire suppression cost coverage, mitigation assistance, and compliance with annual Participation Commitment reporting obligations; and

**WHEREAS**, the Blanding City Council has reviewed the proposed CWPP and finds that it enhances community safety, strengthens interagency coordination, and represents the best planning practices for wildfire risk reduction:

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, UTAH:

#### **SECTION 1.**

The Blanding City Council hereby approves and adopts the **2025 Community Wildfire Preparedness Plan (CWPP)** as submitted and attached hereto for public record.



#### **SECTION 2.**

The Blanding City Manager is authorized to sign the CWPP Declaration and Concurrence Page on behalf of the City and to submit the approved plan to FFSL for final concurrence.

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This Resolution shall become effective immediately upon adoption.
ADOPTED AND APPROVED this day of, 2025.
SIGNED:
Trevor S. Olsen, Mayor
ATTEST:
Pratt Redd, City Manager/Deputy Recorder

## **Blanding City Infrastructure Status & Interest**

#### **Sewer Capacity**

The City shared with them that we *are* willing to take their wastewater if they can find a way to pump it the 11 miles to our lagoons. At this point, they still need a full feasibility study, engineering work, power access, and easements for that pipeline.

If they ever manage to get that infrastructure in place, we would require dredging and additional space created in our lagoon system before accepting any flow.

Between the distance, the cost, and the engineering required, we don't expect the feasibility study to come back in favor of the project. Even in the best-case scenario, this is likely years away before we'd see anything moving.

#### **Water Treatment Capacity**

If the project does move forward, we're looking at roughly 70–80 acre-feet of treated water per year to serve them. Our treatment plant runs near capacity in the summer months, so accommodating that demand would require several upgrades:

- A fourth microfiltration train (SKID)
- A new 1-million-gallon storage tank
- Additional Recapture Reservoir water shares
- And potentially, long-term improvements such as two additional well-house treatment systems southeast of town and a lump sum payment for future improvements

Without these, we simply don't have the room in our system to take this on.

#### Ownership, Maintenance & Feasibility

We did reach general consensus on a key point:

A single master meter will define ownership and responsibility.

- Everything upstream of that meter would be Blanding's responsibility.
- Everything downstream would be the Tribe's responsibility, including any treatment they need for their line.

The Tribe indicated they'd prefer the master meter to be located near Energy Fuels, mainly for future demand considerations and better usage tracking. Our Preference would be high up towards the airport

#### **Water Rights & Drought Priorities**

Both sides acknowledged that supplemental water rights will be needed to serve White Mesa. Storage-based rights like Recapture shares will offer more resilience in drought years compared to mountain-sourced rights.

The Tribe is planning to take this back to their Water Resources Committee to clarify what rights they currently hold and what they may be able to contribute.

#### **Action Items**

- Prepare project summaries and send us their templates for the January 20 council meeting.
- Brief their new council on January 20 with timelines, funding options, and decision points.
- Participate in feasibility discussions once their council gives direction.

#### **City Council Considerations**

Over the next month, we need to start looking closely at what we're actually willing to do and what realistically fits our system and resources. That means getting clear on boundaries, responsibilities, and what a practical project would look like.

One option that appears to be a win—win is having the WCD and BIC provide the Tribe with raw water from the pipeline that already runs to the mill.

This route would:

- Be significantly faster
- Cost less for the Tribe
- Removes Blanding City from the equation

It's worth serious consideration as a cleaner, simpler alternative to full treated-water service.