

CITY COUNCIL MEETING AGENDA

Mayor Trevor Olsen

Mayor Pro Tempore Cheryl Bowers Council Member Chris Ewald Council Member Charlie Taylor Council Member Erik Grover Council Member Kellen Nielson July 22, 2025 - 7pm - City Council Meeting
50 West 100 South Street,
Blanding Utah 84511

Meetings live streamed when available at: https://meet.google.com/ymf-jwqo-rjs

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on **July 22, 2025** at 7:00 pm at the City Office, located at 50 W. 100 S. Street.

POLICY MEETING

- 1. Call to Order
- 2. Roll Call
- 3. Prayer or Thought
 - a. Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought
- 4. Pledge of Allegiance
- 5. Approval: Consent Agenda and Minutes from July 8, 2025 Regular Session
- 6. Declaration of Conflicts of Interest

Public Hearing

- 1. R-2 Zoning Ordinance Amendments
- 2. One/Two Lot Subdivision

Public Input

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.

Reports

- 1. Mayor
- 2. City Council
- 3. Finance Report
 - a. Operational Budget

Pg. 11

- 4. Patrick Parsons
 - a. City Engineer Report

Pg. 23

Business Items

1. **Resolution** - 07-22-2025-1 Water Policy Update

Pg. 27



2.	Resolution - 07-22-2025-2 Sewer Policy Update	Pg. 30
3.	Resolution - 07-22-2025-3 Contract for Effluent Sewer Lagoon Discharge	Pg. 33
4.	Ordinance - 2025-17 R-2 Zoning Ordinance Amendment Approval	Pg. 38
5.	Ordinance - 2025-18 One/Two Lot Subdivision Ordinance Approval	Pg. 47

Discussion Items

- 1. Citizen Academy
- 2. White Mesa Ute Water Line Discussion Update
- 3. Fuels System Project Approved
 - a. Grant funding was budgeted for \$90,000 & approved for \$141,639
 - b. General fund was budgeted for \$67,377 & will now only require \$15,738
- 4. Current Blanding City Education Policy

Pg. 51

- 5. Thank you to our Firefighters
 - a. Monticello Fire Department for their help with the Westwater Fire
 - i. Jonathan Nielson, Mike Francom, Fritz Pipkin, Shane Christensen, Ben Sanchez
 - b. Blanding Firefighters for all they do for our community
 - i. Fielding Adams, Byron Clarke, Gabe Clarke, Nathan Edwards, Sydnee Edwards, Dustin Felstead, Chance Hancock, Chas Jacobsen, James Laws, Ryan McArthur, Chance Mitchell, Michael O'Donnell, Hannah B Parker, Thaddaeus Smith, Corey Spillman, Kolemen Spillman, Jacob Walker, Corey Workman
 - ii. La sal Deer Creek Fire

Closed Session

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code* 52-4-205

Adjournment

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.



CITY COUNCIL MINUTES

Mayor Trevor Olsen

Mayor Pro Tempore Cheryl Bowers Council Member Chris Ewald Council Member Charlie Taylor Council Member Erik Grover Council Member Kellen Nielson (Virtual) July 8, 2025-6-7:00 pm - Work Session July 8, 2025-7pm City Council Meeting 50 West 100 South Street, Blanding Utah 84511

Meetings live streamed when available at: https://meet.google.com/ymf-jwqo-rjs

Work Session

1. Landlord Utility Account Billing Practices

- Mr. Herring explained that the way policy states and the way places are being billed is a base rate plus 5,000 gallons. There have been some complaints and concerns from landlords on the way that they are billed. He explained the difference between how hotels and apartment buildings are billed versus residential homes. The city is billing individual units but there is only one meter. Mr. Herring stated that the landlord meter gets a 5,000 gallon credit for each unit. Mrs. Rarick explained that if the complex as a whole goes over the 5,000 gallon per unit amount, then the landlord gets charged that overage amount. It was stated that landlords are welcome to install individual meters on their units if they so desire. Trailer parks typically have individual metered power and gas but not water and sewer. Mr. Herring brought up the complications in low income housing situations. He said that they could give landlords the option of how they want to be billed. It was stated that the city is responsible for maintenance up to the meter, after that, it is the landlord's responsibility. Mr. Herring recommends that any new developments with multiple units all have their own meters. They discussed what happens when a trailer is moved out of the park.
- The council briefly discussed the trailers at the elementary school construction site. It is unknown if people are living in those trailers. They are most likely being used as office space.

2. Dog Park Needs

• Mr. Herring stated that residents have expressed a need for a dog park. The best options would be at the visitor center park or the main street park. They discussed what would need to be done. Mr. Herring stated that he has tried to communicate with Maverik and has gotten nowhere. They agree that dogs shouldn't be on the ball fields. They understand that some people will take care of their dog's mess and some won't. They talked about looking into the costs of creating a dog park. They discussed the option of having grass or dirt or turf and what kind of maintenance would be required.

3. City Parks, etc.

They discussed the need for bathrooms and drinking fountains at the park by the
pickleball courts, as well as other parks. There are portable restrooms at some
parks that are nice to have there, but look tacky and have a fee for the services.



Councilmember Taylor stated that the clubhouse at the baseball complex looks great, but we need to invest in a vacuum to be kept there. They talked about the storage in the wellness center. Mr. Herring brought up the fact that the local quilt guild stores their quilt show supplies there. The quilt guild was charged a fee this year for the quilt show. Mayor Olsen stated that the quilt guild donates hundreds of quilts to good causes. Councilmember Bowers stated that the senior center should be used for things like that and it's unfortunate that it's not.

POLICY MEETING

- 1. Call to Order
- Roll Call
- 3. A Prayer was offered by Chris Ewald
- 4. The Pledge of Allegiance was recited by all in attendance.
- 5. Approval: Consent Agenda and Minutes from June 24, 2025 Regular Session Councilmember Ewald made a motion to approve the consent agenda and minutes from June 24, 2025. Councilmember Taylor seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

6. Declaration of Conflicts of Interest - None

Public Input - Nicole Francom was present and talked about the history and success of the swim team in Blanding. They have competitive meets with Monticello. The swim team has grown to 52 kids over 10 years, noting its benefits in creating future lap swimmers, building confidence, and developing stronger, safer swimmers, and training better lifeguards. Swimming is a beneficial sport that can be enjoyed for a lifetime. They learn all the swim strokes as well as rhythmic breathing. She explained that the team practices Monday and Wednesday mornings, split into older and younger groups. They all work hard in their practices.

Berkeley Lyman, a swim team member, shared that the team provides an important exercise opportunity. Another 12-year-old swim team member highlighted Nicole's dedication and the team's role in promoting activity and helping with other sports. Aiker Palmer, a three-year swim



team member, expressed that it helps them get stronger and is a fun morning activity. Bryir Palmer, another team member, noted the swim team helps with endurance, strength, and coordination for other sports.

Haley Kartchner, a parent of two girls on the team, praised the program for building confidence in her daughters and commended Nicole for her talent and dedication. Katie Lyman, also a parent, thanked the city council for the public pool and echoed appreciation for Nicole's role in building youth confidence and fostering future lifeguards.

Reports

1. Mayor

- The Mayor presented David Lyman with a plaque and expressed his appreciation for his years of hard work and dedication. Council members praised him for his contributions, willingness to help, and invaluable service to the city.
- Jim and Karen Slavens were recognized as Grand Marshals for their extensive service to Blanding and San Juan County, including roles as bus drivers, owning businesses like Slavven's Hardware and Lumber Company, and Jim serving as mayor and councilman. Karen was noted as the first woman to get a pilot's license in Blanding, and they were involved in numerous community organizations and religious service.
- Lieutenant Colby Turk was honored as the Outstanding Citizen of the Year for over 10 years of law enforcement service in the city and county. His contributions include training local law enforcement officers, enforcing traffic safety in school zones, working with the drug task force, leading the SERT team, and coaching various youth sports. His dedication to serving the community with a positive attitude, even preferring to work behind the scenes, was highlighted. Councilmember Taylor stated that Colby is one of the best task force commanders that we've ever had. Colby thanked the council and city for the recognition, stating that he doesn't feel like he does any more than the next guy.
- Mayor Olsen extended a special thank you to all who made the Fourth of July
 celebration possible, including parks and recreation, the band, police, and all city
 employees, noting the phenomenal success of the park activities and the large
 crowd. He also recognized the efforts of firefighters in managing the fireworks
 display despite a minor technical issue at the end.

2. City Council

- None
- 3. Finance Report James Francom



• The financial report was presented, with a question raised about Christmas decorations. Mr. Herring clarified that new Main Street lights were purchased at a sale price in June for replacement, with 66 new decorations expected to arrive.

4. Economic Development - Ben Muhlestein

- Events: 4th of July Mr. Muhlestein expressed gratitude to all participants and departments that ensured a successful Fourth of July, including Country Comfort for porta-potties, Waste Management for dumpsters, and public works for field maintenance.
- Mr. Muhlestein announced awards for parade floats: Four Corners Regional Healthcare for Most Enthusiastic, San Juan Credit Union for Most Patriotic, and Energy Fuels for Best Theme Representation.
- The council discussed improving parking for the Fourth of July by exploring shuttle services and addressing current parking challenges in the dirt field.
- Councilmember Bowers expressed her thanks to the work that goes into pulling off such a big event. She appreciates the spirit and patriotism that exists here in Blanding. She loved the fireworks.

Fall Festival - Mr. Muhlestein discussed ongoing preparations for the Fall Festival, with vendor booths opening soon.

Bears Ears Marathon - No major updates.

- **Community Development** We are looking to pass changes to R-2 and our One/Two Lot subdivision policy in the next meeting in July.
- Trails Update In June we had a visit from our Trail consultant. Over two days we explored a lot of terrain and possible trails that could be permitted as well as met with a few local groups. The mapping process is continuing and going well and will be presented to council when it is finalized. The 4th Reservoir trail design has started. We are moving that project along as we can.
- Councilmember Ewald brought up the idea of an airport fly-in car show. They discussed it as a way to attract visitors, similar to past events, and potentially coordinate with flyovers on the Fourth of July.

5. Building Inspector - Taylor Francom

- New Permits since June 1 3 electric meters, 1 solar, 1 remodel.
- 11 inspections in June 8 residential, 3 commercial.
- P1 Residential Plumbing Inspector test completed and passed ICC E1 Electrical certification with only the HVAC certification remaining.
 - Active issued permits: 25

6. Police Report - Chief JJ Bradford

- All officers completed more arrest control and defensive tactics training.
- We have been juggling schedules to accommodate for being down an officer and two officers using a week of vacation during June



- The fire in Westwater Canyon on Father's Day was human caused and we'd like to thank all the fire agencies from around the area that showed up to help protect structures and get the fire put out.
 - Chief Bradford thanked other law enforcement agencies for their assistance with Fourth of July traffic control.
 - The department is currently interviewing candidates for a new officer position.

7. Parks & Rec - David Palmer

- The 2nd quarter of 2025 was very busy Mr. Palmer listed the highlights below:
 We started the quarter with cleaning up all the parks from winter We cleaned up the pool from winter and got it public ready Began our spring sports Tball, Boys & Girls Machine Pitch, Boys Baseball and Girls Softball We also started our swim team at the very end of this quarter We Struggled finding people to apply for summer help which caused 7 day work weeks and countless hours to bring everything up to speed Participation in our recreation programs has increased by 79 participants at this time last year. That is with an increase of travel teams this year like we have never seen before. This is unprecedented growth for our rec programs The Wellness Center had 17,686 visits for use of the facility which is an increase of 10,942 over the 1st quarter. That is an average of over 235 visitors per day The new floor in the clubhouse (the big room above the concession stands) is installed and looks great
- Participation in city recreation programs has increased, despite the rise in travel teams, indicating an active community and strong programs. David also expressed support for the swim team and its growing needs, planning to assist them with equipment.
- Issues with overloaded electrical outlets at the park during events were discussed,
 with plans to upgrade the service to address these problems for future events.
- Mr. Palmer announced that the swimming pool's diving board, which had been broken for some time, was replaced that morning.
- Councilmember Bowers suggested that the budget for summer help payrolls might need to be increased next year if positions continue to be difficult to fill, implying a need to increase pay.

Discussion Items

1. City Administrator Notice

• Mr. Herring expressed his appreciation for the city council and for all that has



been accomplished in the last 18 months. His last day will be on August 1st and he has offered to assist with the transition of his replacement. The council expressed appreciation for Trent's work and achievements, recognizing his new position with Utah Navajo Health, and indicated that the city would be seeking applications for two to three weeks to gather information.

2. San Juan County Landfill Unsecured and Uncovered Loads

• Mr. Herring discussed a new law effective May 7, 2025 (HB 0053), which allows landfills to fine for untarped or unsecured loads, though the fine does not have to be implemented until July 1, 2026. He voiced disagreement with the landfill manager's recommendation to double the tipping charge instead of the minimum \$10 fee, believing it would lead to increased illegal dumping outside the landfill. He also stated that charging a high fee seems punitive and like an attempt by the county to make money rather than address the problem. Some of the council members also expressed their frustration with the fines and the ambiguity of a properly secured load.

3. Main Street Demolition Bids

 Mr. Herring presented two bids for the demolition of buildings on a city lot: DB Building at \$17,020 and Cosby Trucking at \$21,000. The bids are for demo and disposal.

4. Public Hearings for July 22, 2025

 Mr. Herring wanted to inform the council that in the next meeting there will be a public hearing for the R-2 Zoning Ordinance Amendments and the one/two Lot Subdivision.

Business Items

- 1. **Resolution** 07-08-2025-01 Main Street Demolition Bid Approval
 - Blanding City is the owner of multiple structures located near the intersection of 200 South and Main Street in Blanding, Utah. The Blanding City Council has determined that demolition of the structure is in the best interest of public safety and community improvement. DB Building Inc. submitted a bid in the amount of \$17,020.00 for demolition of the structure, including demolition, loading, and hauling of debris to the San Juan County Landfill. The San Juan County Landfill has agreed to waive all landfill fees for this project as part of the existing equipment exchange agreement between Blanding City and the landfill.

Councilmember Ewald made a motion to approve Resolution 07-08-2025-01 accepting the main street demolition bid from DB Building. Councilmember Bowers seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor Councilmember Nielson



Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

- 2. **Resolution** 07-08-2025-02 Elections Interlocal Agreement
 - The City of Blanding, Utah ("City") is authorized to enter into interlocal agreements for Election Services. San Juan County, Utah ("County") provides election services and has the capability and resources to assist Blanding City in the administration of municipal elections. The City Council of Blanding finds that it is in the best interest of the City and its residents to enter into an Interlocal Agreement with San Juan County for the provision of election services. The Interlocal Agreement for Election Services has been reviewed by the City Council.

Councilmember Grover made a motion to approve Resolution 07-08-2025-02 to enter into an interlocal elections agreement. Councilmember Taylor seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

Closed Session

Councilmember Grover made a motion to go into closed session to discuss personel. Councilmember Ewald seconded the motion. Mayor Olsen repeated the motion. He asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Grover Councilmember Nielson Councilmember Ewald Councilmember Bowers

Those voting nay: None



Constituting all members thereof, Mayor Olsen declared the motion carried.

Adjournment

Councilmember Grover made a motion to adjourn. Councilmember Ewald seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions, hearing none, he called for a vote.

Those voting aye: Councilmember Taylor

Councilmember Grover Councilmember Nielson Councilmember Ewald Councilmember Bowers

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

The meeting adjourned at 8:42 pm.

	Current YTD	Annual Budget	Percent Used
Change In Net Position Revenue:			
Taxes 3110 PROPERTY TAXES	282.028.07	280,000.00	100.72%
3120 SALES TAX	1,084,041.00	1,080,000.00	100.72%
3125 ROOM TAX	51,760.51	50,000.00	103.52%
3150 FRANCHISE FEES - WASTE MAN/EMERY TEL	22,258.30	21,000.00	105.99%
Total Taxes	1,440,087.88	1,431,000.00	100.64%
Licenses and permits			
3210 BUSINESS LICENSES	3,625.00	4,000.00	90.63%
3230 BUILDING PERMITS/INSPECTIONS	24,532.18	30,000.00	81.77%
3240 ANIMAL LICENSES & FEES	685.00	250.00	274.00%
3250 STREET CUT PERMITS Total Licenses and permits	4,030.00 32,872.18	4,000.00 38,250.00	100.75% 85.94%
Total Licenses and permits	32,072.10	36,250.00	05.94 /0
Intergovernmental revenue	(24 205 25)	0.000.00	225 640/
3310.080 STATE GRANTS Visitor Services 3315 STATE GRANTS - CLASS C ROADS	(21,205.25) 387,025.65	9,000.00 380,000.00	-235.61% 101.85%
3318 STATE LIQUOR ALLOTMENT	6,942.07	6,000.00	115.70%
3330.050 COUNTY/LOCAL GRANT Visitor Center	42,524.72	40,000.00	106.31%
3330.052 COUNTY/LOCAL GRANTS Police	40,000.00	40,000.00	100.00%
3330.053 COUNTY/LOCAL GRANTS Fire	1,642.00	5,000.00	32.84%
3330.065 COUNTY/LOCAL GRANT Parks & rec	26,365.00	27,000.00	97.65%
Total Intergovernmental revenue	483,294.19	507,000.00	95.32%
Charges for services			
3430 AIRPORT REVENUE	38,792.57	40,000.00	96.98%
3435 FIRE REVENUE	2,836.60	3,000.00	94.55%
3436 WILDLAND FIRE REVENUE	5,017.78 85.86	5,000.00	100.36% 171.72%
3440 ADMINISTRATIVE FEES 3445 POLICE REVENUE	2,875.30	50.00 2,500.00	115.01%
3450 CREDIT CARD REWARDS	1,375.54	1,000.00	137.55%
Total Charges for services	50,983.65	51,550.00	98.90%
Fines and forfeitures			
3510 JUSTICE COURT REVENUE	138,090.86	150,000.00	92.06%
Total Fines and forfeitures	138,090.86	150,000.00	92.06%
Interest			
3610 INTEREST INCOME	597,300.20	600,000.00	99.55%
Total Interest	597,300.20	600,000.00	99.55%
Miscellaneous revenue			
3620 SALES/PROPERTY - SUPPLIES	33,079.49	30,000.00	110.26%
3650 VISITORS CENTER REVENUE	17,115.78	13,300.00	128.69%
3671 BASEBALL REVENUE	10,590.00 6,855.00	12,000.00	88.25% 114.25%
3671.5 SOFTBALL REVENUE 3672 SOCCER REVENUE	13,385.00	6,000.00 9,000.00	148.72%
3673 FOOTBALL REVENUE	6,671.02	8,000.00	83.39%
3674 VOLLEYBALL REVENUE	5,835.00	6,000.00	97.25%
3675 BASKETBALL REVENUE	9,610.00	9,000.00	106.78%
3676 MISC REC REVENUE	171.23	0.00	0.00%
3676.5 SWIM REVENUE	4,802.50	1,500.00	320.17%
3677 TOURNAMENT INCOME	120.00	0.00	0.00%
3678 WELLNESS CENTER REVENUE	206,473.17	200,000.00	103.24%
3678.5 WELLNESS CENTER VENDING REVENUE 3679 EVENT REVENUES	13,832.40 38,185.07	0.00 30,000.00	0.00% 127.28%
3683 SWALLOWS NEST REVENUES	4,585.13	30,000.00	127.2070
3690 SUNDRY REVENUES	1,196.23	0.00	0.00%
Total Miscellaneous revenue	367,921.89	324,800.00	113.28%
Contributions and transfers		· · · · · · · · · · · · · · · · · · ·	
3685 CONTRIBUTIONS	567.34	0.00	0.00%
3910 TRANSFER FROM ENTERPRISE FUNDS	160,500.00	160,500.00	100.00%
Total Contributions and transfers	161,067.34	160,500.00	100.35%
Total Revenue:	3,271,618.19	3,263,100.00	100.26%
Expenditures:			

General government

	Current YTD	Annual Budget	Percent Used
Council			
41110 Council SALARIES AND WAGES	8,179.81	8,792.00	93.04%
41130 Council EMPLOYEE BENEFITS	775.20	835.00	92.84%
41150 Council EMPLOYEE MORALE	243.08	0.00	0.00%
41210 Council SUBSCRIPTIONS/MEMBERSHIPS	1,986.72	2,000.00	99.34%
41220 Council PUBLIC NOTICES	220.50	500.00	44.10%
41230 Council TRAVEL/EDUCATION	1,438.47	3,000.00	47.95%
41240 Council OFFICE EXPENSE & SUPPLIES	40.45	0.00	0.00%
41480 Council OTHER SPECIAL DEPARTMENT	4,945.12	5,000.00	98.90%
41485 Council YOUTH CITY COUNCIL	2,957.43	5,000.00	59.15%
41510 Council INSURANCE Total Council	500.00 21,286.78	500.00 25,627.00	100.00% 83.06%
	21,200.70	25,627.00	03.00 /6
Court			
42110 Court SALARIES AND WAGES	85,867.77	87,000.00	98.70%
42130 Court EMPLOYEE BENEFITS	21,997.45	22,000.00	99.99%
42150 Court EMPLOYEE MORALE	0.00	120.00	0.00%
42220 Court PUBLIC NOTICES	19.30	0.00	0.00%
42230 Court TRAVEL/EDUCATION	3,430.07	4,000.00	85.75%
42240 Court OFFICE EXPENSE & SUPPLIES	2,039.99	500.00	408.00%
42250 Court REPAIR & MAINT	223.29	500.00	44.66%
42310 Court PROFESSIONAL/TECHNICAL	1,706.00	2,000.00	85.30%
42410 Court PROSECUTION	51,967.50	42,000.00	123.73%
42510 Court INSURANCE	500.00	500.00	100.00%
Total Court	167,751.37	158,620.00	105.76%
Public Defender			
43310 Public Defender PROFESSIONAL/TECHNICAL	29,000.00	24,000.00	120.83%
Total Public Defender	29,000.00	24,000.00	120.83%
Administrative			
44110 Admin SALARIES AND WAGES	49,860.21	50,000.00	99.72%
44130 Admin EMPLOYEE BENEFITS	17,178.53	17,500.00	98.16%
44150 Admin EMPLOYEE MORALE	10,852.85	10,000.00	108.53%
44210 Admin SUBSCRIPTIONS/MEMBERSHIPS	2,690.55	2,000.00	134.53%
44220 Admin PUBLIC NOTICES	1,079.00	500.00	215.80%
44230 Admin TRAVEL/EDUCATION	9,173.86	8,000.00	114.67%
44240 Admin OFFICE EXPENSE & SUPPLIES	4,566.76	4,000.00	114.17%
44250 Admin REPAIR & MAINT	2,519.12	500.00	503.82%
44260 Admin BUILDINGS - SUPPLIES & MAINT	457.63	3,000.00	15.25%
44280 Admin TELEPHONE	14,994.31	16,000.00	93.71%
44290 Admin TELEPHONE - CELL	1,249.16	960.00	130.12%
44310 Admin PROFESSIONAL/TECHNICAL	19,564.41	21,600.00	90.58%
44480 Admin OTHER SPECIAL DEPARTMENT	1,801.66	1,500.00	120.11%
44510 Admin INSURANCE	2,700.00	2,700.00	100.00%
Total Administrative	138,688.05	138,260.00	100.31%
Attorney			
45310 Attorney PROFESSIONAL/TECHNICAL	4,240.00	10,000.00	42.40%
Total Attorney	4,240.00	10,000.00	42.40%
Planning and zoning			
48110 P&Z SALARIES AND WAGES	70,376.43	70,000.00	100.54%
48130 P&Z EMPLOYEE BENEFITS	17,540.35	17,500.00	100.23%
48210 P&Z SUBSCRIPTIONS/MEMBERSHIPS	1,274.30	500.00	254.86%
48220 P&Z PUBLIC NOTICES	251.68	0.00	0.00%
48230 P&Z TRAVEL/EDUCATION	2,108.42	3,000.00	70.28%
48240 P&Z OFFICE EXPENSE & SUPPLIES	334.65	150.00	223.10%
48250 P&Z REPAIR & MAINT	39.99	0.00	0.00%
48255 P&Z SMALL TOOLS & MINOR EQUIPMENT	1,400.00	0.00	0.00%
48310 P&Z PROFESSIONAL/TECHNICAL	5,668.94	5,000.00	113.38%
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	170.96	600.00	28.49%
Total Planning and zoning	99,165.72	96,750.00	102.50%
Total General government	460,131.92	453,257.00	101.52%
Public safety		,	
Police			
52110 Police SALARIES AND WAGES	531,502.86	540,000.00	98.43%
52130 Police EMPLOYEE BENEFITS	286,282.23	290,000.00	98.72%
	•	•	

	Current YTD	Annual Budget	Percent Used
52150 Police EMPLOYEE MORALE	0.00	500.00	0.00%
52210 Police SUBSCRIPTIONS/MEMBERSHIPS	19,579.20	800.00	2,447.40%
52230 Police TRAVEL/EDUCATION	2,285.52	2,000.00	114.28%
52240 Police OFFICE EXPENSE & SUPPLIES	2,560.98	2,000.00	128.05%
52250 Police REPAIR & MAINT 52260 Police BUILDINGS - SUPPLIES & MAINT	34,261.63 0.00	36,000.00 500.00	95.17% 0.00%
52270 Police UTILITIES	4,422.21	6,000.00	73.70%
52280 Police INTERNET	963.00	1,000.00	96.30%
52290 Police CELLPHONE	2,175.32	2,880.00	75.53%
52310 Police PROFESSIONAL/TECHNICAL	42,275.39	55,000.00	76.86%
52480 Police OTHER SPECIAL DEPART SUPPLIES	979.79	7,200.00	13.61%
52510 Police INSURANCE	3,500.00	3,500.00	100.00%
52740 Police CAPITAL OUTLAY	71,178.17	72,000.00	98.86%
Total Police	1,001,966.30	1,019,380.00	98.29%
Fire			
53110 Fire SALARIES AND WAGES	36,206.27	40,631.00	89.11%
53120 Fire Wildland Fire	2,589.00	0.00	0.00%
53130 Fire EMPLOYEE BENEFITS	4,051.94	3,860.00	104.97%
53150 Fire EMPLOYEE MORALE 53210 Fire SUBSCRIPTIONS/MEMBERSHIPS	31.91 2,278.99	500.00 0.00	6.38% 0.00%
53230 Fire TRAVEL/EDUCATION	2,369.44	2,500.00	94.78%
53240 Fire OFFICE EXPENSE & SUPPLIES	1,327.19	1,000.00	132.72%
53250 Fire REPAIR & MAINT	17,724.39	14,950.00	118.56%
53260 Fire BUILDINGS - SUPPLIES & MAINT	42.12	0.00	0.00%
53270 Fire UTILITIES	6,460.80	6,500.00	99.40%
53280 Fire INTERNET	961.67	1,500.00	64.11%
53290 Fire CELLPHONE	458.44	480.00	95.51%
53310 Fire PROFESSIONAL/TECHNICAL	90.00	6,115.00	1.47%
53480 Fire OTHER SPECIAL DEPART SUPPLIES 53510 Fire INSURANCE	7,033.89 500.00	17,500.00 500.00	40.19% 100.00%
Total Fire	82,126.05	96,036.00	85.52%
		· · · · · · · · · · · · · · · · · · ·	
Total Public safety	1,084,092.35	1,115,416.00	97.19%
Highways and public improvements			
Streets and shop	00 000 50	00.000.00	400.470/
60110 Streets SALARIES AND WAGES 60130 Streets EMPLOYEE BENEFITS	39,282.59 22,874.18	32,690.00 9,484.00	120.17% 241.19%
60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	32.00	0.00	0.00%
60230 Streets TRAVEL/EDUCATION	215.60	1,400.00	15.40%
60240 Streets OFFICE EXPENSE & SUPPLIES	3,160.05	390.00	810.27%
60250 Streets REPAIR & MAINT	46,325.77	25,750.00	179.91%
60255 Streets SMALL TOOLS & MINOR EQUIPMENT	6,216.97	0.00	0.00%
60260 Streets BUILDINGS - SUPPLIES & MAINT	635.32	1,500.00	42.35%
60270 Streets UTILITIES	11,917.74	10,000.00	119.18%
60280 Streets CELLPHONE 60310 Streets PROFESSIONAL/TECHNICAL	1,455.28 165.00	0.00 10,000.00	0.00% 1.65%
60480 Streets OTHER SPECIAL DEPART SUPPLIES	0.00	8,650.00	0.00%
60510 Streets INSURANCE	1,000.00	0.00	0.00%
Total Streets and shop	133,280.50	99,864.00	133.46%
Airport			
46110 Airport SALARIES AND WAGES	0.00	8,883.00	0.00%
46130 Airport EMPLOYEE BENEFITS	0.00	2,473.00	0.00%
46210 Airport SUBSCRIPTIONS/MEMBERSHIPS	175.00	0.00	0.00%
46230 Airport TRAVEL/EDUCATION	200.00	2,000.00	10.00%
46240 Airport OFFICE EXPENSE & SUPPLIES			52.74%
46250 Airport REPAIR & MAINT	163.48	310.00	
ACOCO Aliment DI III DINICO CLIDDI ICO O MANINT	1,304.35	7,200.00	18.12%
46260 Airport BUILDINGS - SUPPLIES & MAINT	1,304.35 309.65	7,200.00 3,000.00	10.32%
46270 Airport UTILITIES	1,304.35 309.65 4,120.49	7,200.00 3,000.00 4,000.00	10.32% 103.01%
46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE	1,304.35 309.65 4,120.49 1,118.62	7,200.00 3,000.00 4,000.00 0.00	10.32% 103.01% 0.00%
46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE 46310 Airport PROFESSIONAL/TECHNICAL	1,304.35 309.65 4,120.49 1,118.62 3,969.95	7,200.00 3,000.00 4,000.00 0.00 0.00	10.32% 103.01% 0.00% 0.00%
46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE	1,304.35 309.65 4,120.49 1,118.62	7,200.00 3,000.00 4,000.00 0.00	10.32% 103.01% 0.00%
46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE 46310 Airport PROFESSIONAL/TECHNICAL 46510 Airport INSURANCE Total Airport	1,304.35 309.65 4,120.49 1,118.62 3,969.95 0.00	7,200.00 3,000.00 4,000.00 0.00 0.00 3,000.00	10.32% 103.01% 0.00% 0.00% 0.00%
46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE 46310 Airport PROFESSIONAL/TECHNICAL 46510 Airport INSURANCE Total Airport City Engineer	1,304.35 309.65 4,120.49 1,118.62 3,969.95 0.00 11,361.54	7,200.00 3,000.00 4,000.00 0.00 0.00 3,000.00 30,866.00	10.32% 103.01% 0.00% 0.00% 0.00% 36.81%
46270 Airport UTILITIES 46280 Airport INTERNET/CELLPHONE 46310 Airport PROFESSIONAL/TECHNICAL 46510 Airport INSURANCE Total Airport	1,304.35 309.65 4,120.49 1,118.62 3,969.95 0.00	7,200.00 3,000.00 4,000.00 0.00 0.00 3,000.00	10.32% 103.01% 0.00% 0.00% 0.00%

	Current YTD	Annual Budget	Percent Used
61230 Engineer TRAVEL/EDUCATION	0.00	1,800.00	0.00%
61240 Engineer OFFICE EXPENSE & SUPPLIES	0.00	585.00	0.00%
61250 Engineer REPAIR & MAINT	0.00	1,900.00	0.00%
61260 Engineer BUILDINGS - SUPPLIES & MAINT 61290 Engineer TELEPHONE - CELL	0.00 147.68	200.00 480.00	0.00% 30.77%
61310 Engineer PROFESSIONAL/TECHNICAL	0.00	800.00	0.00%
61510 Engineer INSURANCE	0.00	1,000.00	0.00%
Total City Engineer	13,457.99	20,733.00	64.91%
Total Highways and public improvements	158,100.03	151,463.00	104.38%
Parks, recreation, and public property			
Visitors Center 50110 Econ Dev & Visitor Cntr SALARIES AND WAGES	74 407 44	00 525 00	78.57%
50110 Econ Dev & Visitor Criti SALARIES AND WAGES 50130 Econ Dev & Visitor Criti SALARIES AND WAGES	71,127.14 25,154.73	90,525.00 17,462.00	144.05%
50150 Econ Dev & Visitor Crit EMPLOYEE MORALE	160.38	300.00	53.46%
50210 Econ Dev & Visitor Cntr SUBSCRIPTIONS/MEMBERSHIPS	5,715.10	0.00	0.00%
50230 Econ Dev & Visitor Cntr TRAVEL/EDUCATION	5,250.25	5,000.00	105.01%
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	1,891.54	1,700.00	111.27%
50250 Econ Dev & Visitor Cntr REPAIR & MAINT	1,320.93	1,500.00	88.06%
50255 Econ Dev & Visitor Cntr SMALL TOOLS & MINOR EQUIPM	323.82	0.00	0.00%
50260 Econ Dev & Visitor Cntr BUILDING-GROUNDS & MAINT	2,212.98	5,000.00	44.26%
50270 Econ Dev & Visitor Cntr UTILITIES	8,782.75	8,500.00	103.33%
50280 Econ Dev & Visitor Cntr INTERNET/CELLPHONE 50310 Econ Dev & Visitor Cntr MARKETING	1,311.09 26,713.54	2,500.00 16,700.00	52.44% 159.96%
50320 Econ Dev & Visitor Chit MARKETING 50320 Econ Dev & Visitor Chit 4TH OF JULY	23,035.81	27.000.00	85.32%
50330 Econ Dev & Visitor Cntr FALL FESTIVAL	4,658.19	3,500.00	133.09%
50340 Econ Dev & Visitor Cntr MARATHON	20,811.76	26,000.00	80.05%
50350 Econ Dev & Visitor Cntr EVENTS SPONSORSHIP	250.00	0.00	0.00%
50480 Econ Dev & Visitr Cntr OTHER SPECIAL DEPT SUPPLIES	154.91	0.00	0.00%
50610 Econ Dev & Visitor Cntr MISCELLANEOUS	70.00	0.00	0.00%
50750 Econ Dev & Visitor Cntr GRANT EXPENSE	531.75	0.00	0.00%
Total Visitors Center	199,476.67	205,687.00	96.98%
Parks and recreation			
65110 ParksRec SALARIES AND WAGES	159,956.91	172,545.00	92.70%
65130 ParksRec EMPLOYEE BENEFITS 65150 ParksRec EMPLOYEE MORALE	29,828.53 243.79	33,986.00 1,000.00	87.77% 24.38%
65230 ParksRec TRAVEL/EDUCATION	1,492.34	4,000.00	37.31%
65240 ParksRec OFFICE EXPENSE & SUPPLIES	1,668.94	0.00	0.00%
65250 ParksRec REPAIR & MAINT	49,026.56	25,000.00	196.11%
65255 ParksRec SMALL TOOLS & MINOR EQUIPMENT	1,528.98	0.00	0.00%
65260 ParksRec BUILDINGS - SUPPLIES & MAINT	7,321.46	12,000.00	61.01%
65270 ParksRec UTILITIES	35,923.60	40,000.00	89.81%
65290 ParksRec CELLPHONE	1,175.32	960.00	122.43%
65310 ParksRec PROFESSIONAL/TECHNICAL	26,250.00	22,000.00	119.32%
65330 ParksRec BASEBALL EXPENSE 65340 ParksRec SOFTBALL EXPENSE	7,638.85 185.44	7,000.00 5,000.00	109.13% 3.71%
65350 ParksRec SOCCER EXPENSE	2,440.59	6,000.00	40.68%
65360 ParksRec FOOTBALL EXPENSE	9,794.10	8,000.00	122.43%
65370 ParksRec BASKETBALL EXPENSE	6,626.04	4,000.00	165.65%
65390 ParksRec VOLLEYBALL EXPENSE	3,072.36	10,000.00	30.72%
65400 ParksRec TOURNAMENT EXPENSE	0.00	2,000.00	0.00%
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	3,308.23	0.00	0.00%
65510 ParksRec INSURANCE	1,000.00	1,000.00	100.00%
Total Parks and recreation	348,482.04	354,491.00	98.30%
Total Parks, recreation, and public property	547,958.71	560,178.00	97.82%
Wellness Center 66110 Wellness Center SALARIES AND WAGES	180,961.92	191,408.00	94.54%
66130 Wellness Center EMPLOYEE BENEFITS	24,821.53	27,772.00	89.38%
66210 Wellness Center SUBSCRIPTIONS/MEMBERSHIPS	4,830.45	0.00	0.00%
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	3,024.13	1,000.00	302.41%
66250 Wellness Center REPAIR & MAINT	23,562.18	30,000.00	78.54%
66253 Wellness Center EQUIPMENT LEASE	21,043.00	20,000.00	105.22%
66255 Wellness Center SMALL TOOLS & MINOR EQUIPMENT	1,125.00	0.00	0.00%
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	4,485.60	10,000.00	44.86%
66270 Wellness Center UTILITIES	29,912.48	36,000.00	83.09%

	Current YTD	Annual Budget	Percent Used
66280 Wellness Center INTERNET	2,707.35	1,800.00	150.41%
66310 Wellness Center PROFESSIONAL/TECHNICAL	320.00	2,000.00	16.00%
66320 Wellness Center POOL EXPENSE	25,314.89	35,000.00	72.33%
66330 Wellness Center VENDING	12,496.21	0.00	0.00%
66510 Wellness Center INSURANCE	4,500.00	4,500.00	100.00%
69810 SALES TAX REVENUE BOND PAYMENT	64,820.00	65,000.00	99.72%
Total Wellness Center	403,924.74	424,480.00	95.16%
Transfers			
7010 TRANSFER to Capital Projects fund	550,000.00	550,000.00	100.00%
Total Transfers	550,000.00	550,000.00	100.00%
Total Expenditures:	3,204,207.75	3,254,794.00	98.45%
Total Change In Net Position	67,410.44	8,306.00	811.59%

	Current YTD	Annual Budget	Percent Used
Change In Net Position			
Revenue:			
Contributions and transfers			
3310.044 STATE GRANTS - Admin	26,475.00	50,000.00	52.95%
3310.046 STATE GRANTS - Airport	124,964.84	189,000.00	66.12%
3310.065 STATE GRANTS - Parks & Rec	124,225.02	117,250.00	105.95%
3330.060 COUNTY GRANTS - Road	228,014.40	228,000.00	100.01%
3340.065 OTHER GRANTS - Park & Rec	70,000.00	70,000.00	100.00%
3910 TRANSFER FROM GF	550,000.00	550,000.00	100.00%
Total Contributions and transfers	1,123,679.26	1,204,250.00	93.31%
Total Revenue:	1,123,679.26	1,204,250.00	93.31%
Expenditures: Highways and public improvements Class C roads 40747 ROADS Total Class C roads	455,941.13 455,941.13	500,000.00 500,000.00	91.19% 91.19%
Airport			
40746 AIRPORT	141,376.42	210,000.00	67.32%
Total Airport	141,376.42	210,000.00	67.32%
Total Highways and public improvements	597,317.55	710,000.00	84.13%
Miscellaneous			
40740 CAPITAL OUTLAY	372,845.86	487,950.00	76.41%
Total Miscellaneous	372,845.86	487,950.00	76.41%
Total Expenditures:	970,163.41	1,197,950.00	80.99%
Total Change In Net Position	153,515.85	6,300.00	2,436.76%

Income From Operations:		Current YTD	Annual Budget	Percent Used
Operating income 841.091.17 800.00.00 105.14% 3710 Water Service Income 22.194.34 7.000.00 317.06% 3730 Water Impact Fee 22.194.34 7.000.00 317.06% 3730 Water Impact Fee 28.87.875 500.000 503.46% Total Operating expense 274,432.46 249,920.00 109.81% 40110 SALARIES AND WAGES 274,432.46 249,920.00 109.81% 40210 SUBSCRIPTIONS/MEMBERSHIP 1.191.00 1.500.00 79.40% 40220 PUBLIC NOTICES 25.00 0.00 0.00% 40230 TRAVELIZEDUCATION 2,379.64 2,000.00 118.98% 40240 PUBLIC NOTICES 2,379.64 2,000.00 124.15% 40250 EQUIPMENT REPAIR & MAINT 140,925.02 100,000.00 140.93% 40250 EQUIPMENT REPAIR & MAINT 19.79 0.00 0.00% 40260 BUILDINGS - SUPPLIES & MAINT 534.35 500.00 106.87% 40270 UTILITIES 20,276.35 28.000.00 172.49 40270 UTILITIES 50.00 0.00 0.00	Income or Expense			
3710 Water Service Income				
3720 Water Connect Fee 22,194.34 7,000.00 317.06% 3730 Water Impact Fee 25,173.00 5,000.00 503.46% 70tal Operating income 888,455.51 812,000.00 503.46% 70tal Operating expense 888,455.51 812,000.00 109.84% 70tal Operating expense 888,455.51 812,000.00 109.84% 70tal Operating expense 888,455.51 812,000.00 109.81% 70tal Operating expense 888,455.51 812,000.00 109.81% 70tal Non-operating income 888,455.51 70tal Non-operating income 888,455.51 812,000.00 109.81% 70tal Non-operating income 70tal Non-operating expense 70tal Non-oper				
Total Operating income 888,458.51 812,000.00 109.42% Operating sepnes 40110 SALARIES AND WAGES 274,432.46 249,920.00 109.81% 40130 EMPLOYEE BENEFITS 112,553.89 65,457.00 171,95% 40210 SUBSCRIPTIONS/IMBMERSHIP 11,191.00 1,500.00 79.40% 40220 PUBLIC NOTICES 250.00 0.00 0.00% 40230 TRAVELIZDUCATION 2,379.64 2,000.00 124.15% 40250 EQUIPMENT REPAIR & MAINT 140,925.02 100,000.00 124.15% 40250 EQUIPMENT REPAIR & MAINT 19.79 0.00 0.00% 40265 WATER PURCHASES 2010 PUBLIC SALIS 22,076.35 28,000.00 124.15% 40266 WATER PURCHASES 20,000.00 72.42% 40270 TUILITIES 27,034.28 25,000.00 72.42% 40270 TUILITIES 20,276.35 28,000.00 72.42% 40270 TUILITIES 27.034.28 25,000.00 72.42% 40280 TELEPHONE 1,016.88 1,500.00 67.79% 40380 THER SPECIAL DEPART SUPPLIES 50.00 10.0	*· = * · · · · · · · · · · · · · · · · ·	,	,	
Operating expense 274,432,46 249,920.00 109,81% 40110 SALARIES AND WAGES 274,432,46 249,920.00 109,81% 40130 SUBSCRIPTIONS/MEMBERSHIP 112,553,89 66,457.00 171,95% 40220 PUBLIC NOTICES 25.00 0.00 70,40% 40220 PUBLIC NOTICES 25.00 0.00 10,00% 40240 OFFICE EXPENSE & SUPPLIES 1,862.26 1,500.00 124,15% 40250 GUIPMENT REPAIR & MAINT 140,925.02 10,000.00 140,93% 40255 SMALL TOOLS & MINOR EQUIPMENT 19,79 0.00 0.00% 40260 BUILDINGS - SUPPLIES & MAINT 534,35 500.00 10,818 40265 WATER PURCHASES 20,276.35 28,000.00 72,42% 40270 UTILITIES 20,276.35 28,000.00 72,42% 40280 TELEPHONE 1,101.88 1,500.00 55.5% 40310 PROFESSIONAL/TECHNICAL 7,109.84 20,000.00 35.55% 40480 OTHER SPECIAL DEPART SUPPLIES 50.00 500.00 10.00% 40510 INSURANCE 10,000.00 10,000.00 10.00% </td <td></td> <td></td> <td>-,</td> <td></td>			-,	
1110 SĂLARIES AND WAGES	Total Operating income	888,458.51	812,000.00	109.42%
112,553.89	Operating expense			
A0210 SUBSCRIPTIONS/MEMBERSHIP	40110 SALARIES AND WAGES	274,432.46	249,920.00	109.81%
A0220 PUBLIC NOTICES	40130 EMPLOYEE BENEFITS	112,553.89	65,457.00	
40230 TRAVEL/EDUCATION 2,379.64 2,000.00 118.98% 40240 OFFICE EXPENSE & SUPPLIES 1,862.26 1,500.00 124.15% 40255 EQUIPMENT REPAIR & MAINT 19.79 0.00 0.00% 40255 SMALL TOOLS & MINOR EQUIPMENT 19.79 0.00 0.00% 40266 BUILDINGS - SUPPLIES & MAINT 534.35 500.00 106.87% 40260 BUILDINGS - SUPPLIES & MAINT 534.35 500.00 106.87% 40260 WATER PURCHASES 20,276.35 28,000.00 72.42% 40270 UTILITIES 1,016.88 1,500.00 67.79% 40280 TELEPHONE 1,016.88 1,500.00 67.79% 40310 PROFESSIONAL/TECHNICAL 1,016.88 1,500.00 67.79% 40480 OTHER SPECIAL DEPART SUPPLIES 50.00 500.00 10.00% 40510 INSURANCE 10,000.00 10,000.00 10.00% 40510 INSURANCE 20,000.00 551.053.59 610,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Total Income From Operating income 21,629.36			,	
40240 OFFICE EXPENSE & SUPPLIES				
40250 EQUIPMENT REPAIR & MAINT 140,925.02 100,000.00 140,93% 40255 SMALL TOOLS & MINDRE GUIPMENT 19.79 0.00 0.00% 40265 WATER PURCHASES 534.35 500.00 16.87% 40265 WATER PURCHASES 20,276.35 28,000.00 72.42% 40270 UTILITIES 27,034.28 25,000.00 108.14% 40280 TELEPHONE 1,016.88 1,500.00 67.79% 40310 PROFESSIONAL/TECHNICAL 7,109.84 20,000.00 35.55% 40480 OTHER SPECIAL DEPART SUPPLIES 50.00 500.00 10.00% 40700 DEPRECIATION 551,053.59 610,000.00 10.00% 40710 Income From Operations: (262,005.84) (303,877.00) 86.22% Non-Operating Items: 1,500,000.00 0.00 0.00% 3310 STATE Capital Grants 1,500,000.00 0.00 0.00% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04 34,602.00 94.25% Non-operating expense 32,611.04 <td< td=""><td></td><td>,</td><td>,</td><td></td></td<>		,	,	
40255 SMALL TOOLS & MINOR EQUIPMENT 19.79 0.00 0.00% 40260 BUILDINGS - SUPPLIES & MAINT 534.35 500.00 72.42% 40260 WATER PURCHASES 20,276.35 28,000.00 72.42% 40270 UTILITIES 27,034.28 25,000.00 108.14% 40280 TELEPHONE 1,016.88 1,500.00 67.79% 40310 PROFESSIONAL/TECHNICAL 7,109.84 20,000.00 35.55% 40480 OTHER SPECIAL DEPART SUPPLIES 50.00 500.00 10.00% 40700 DEPRECIATION 551,033.59 610,000.00 10.00% 40700 DEPRECIATION 551,033.59 610,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Total Operating income 2(262,005.84) (303,877.00) 86.22% Non-Operating Income 1,500,000.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04		,	,	
40260 BUILDINGS - SUPPLIES & MAINT 534.35 500.00 106.87% 40265 WATER PURCHASES 20,276.35 28,000.00 72.42% 40270 UTILITIES 27,034.28 25,000.00 108.14% 40280 TELEPHONE 1,016.88 1,500.00 67.79% 40310 PROFESSIONAL/TECHNICAL 7,109.84 20,000.00 35.55% 40480 OTHER SPECIAL DEPART SUPPLIES 50.00 50.00 10.000.00 40700 DEPRECIATION 551,053.59 610,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Total Income From Operations: (262,005.84) (303,877.00) 86.22% Non-Operating Items: 1,500,000.00 0.00 0.00% 3310 STATE Capital Grants 1,500,000.00 0.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04 34,602.00 94.25% Non-operating expense 32,611.04 34,602.00 94.25% Total Non-operating expense 32,611.0		,	,	
40265 WATER PURCHASES 20,276.35 28,000.00 72.42% 40270 UTILITIES 27,034.28 25,000.00 108.14% 40280 TELEPHONE 1,016.88 1,500.00 67.79% 40310 PROFESSIONAL/TECHNICAL 7,109.84 20,000.00 35.55% 40480 OTHER SPECIAL DEPART SUPPLIES 50.00 500.00 10.00% 40510 INSURANCE 10,000.00 10,000.00 100.00% 40700 DEPRECIATION 551,053.59 61,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Non-Operating items: Non-Operating Items: (262,005.84) (303,877.00) 86.22% Non-operating income 1,500,000.00 0.00 0.00% 3310 STATE Capital Grants 1,500,000.00 0.00 0.00% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS <td></td> <td></td> <td></td> <td></td>				
40270 UTILITIES 27,034.28 25,000.00 108.14% 40280 TELEPHONE 1,016.88 1,500.00 67.79% 40310 PROFESSIONAL/TECHNICAL 7,109.84 20,000.00 35.55% 40480 OTHER SPECIAL DEPART SUPPLIES 50.00 500.00 10.00% 40510 INSURANCE 10,000.00 10,000.00 100.00% 40700 DEPRECIATION 551,053.59 610,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Non-Operating Items: 8 (303,877.00) 86.22% Non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST Capital Grants 1,500,000.00 0.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00				
40280 TELEPHONE 1,016.88 1,500.00 67.79% 40310 PROFESSIONAL/TECHNICAL 7,109.84 20,000.00 35.55% 40480 OTHER SPECIAL DEPART SUPPLIES 50.00 500.00 10.00% 40510 INSURANCE 10,000.00 10,000.00 100.00% 40700 DEPRECIATION 551,053.59 610,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Total Income From Operations: (262,005.84) (303,877.00) 86.22% Non-Operating Items: Non-Operating Items: Non-Operating Items: Non-Operating Items: 0.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% </td <td></td> <td>,</td> <td>,</td> <td></td>		,	,	
40310 PROFESSIONAL/TECHNICAL 7,109.84 20,000.00 35.55% 40480 OTHER SPECIAL DEPART SUPPLIES 50.00 500.00 10.00% 40510 INSURANCE 10,000.00 10,000.00 100.00% 40700 DEPRECIATION 551,053.59 610,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Non-Operating Items: (262,005.84) (303,877.00) 86.22% Non-operating income 1,500,000.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating ltems: 1,623,916.20 61,398.00 2,644.90%		,	,	
40480 OTHER SPECIAL DEPART SUPPLIES 50.00 500.00 10.00% 40510 INSURANCE 10,000.00 10,000.00 100.00% 40700 DEPRECIATION 551,053.59 610,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Total Income From Operations: (262,005.84) (303,877.00) 86.22% Non-Operating Items: Value of the company				
40510 INSURANCE 10,000.00 10,000.00 100.00% 40700 DEPRECIATION 551,053.59 610,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Total Income From Operations: (262,005.84) (303,877.00) 86.22% Non-Operating Items: Non-operating income 1,500,000.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%		,	.,	
40700 DEPRECIATION 551,053.59 610,000.00 90.34% Total Operating expense 1,150,464.35 1,115,877.00 103.10% Total Income From Operations: (262,005.84) (303,877.00) 86.22% Non-Operating Items: Non-Operating income 3310 STATE Capital Grants 1,500,000.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%				
Total Operating expense 1,150,464.35 1,115,877.00 103.10% Total Income From Operations: (262,005.84) (303,877.00) 86.22% Non-Operating Items: Secondary of the properating income Secondary of the properating income 1,500,000.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 32,611.04 34,602.00 1,400.44% Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%		-,	-,	
Total Income From Operations: (262,005.84) (303,877.00) 86.22% Non-Operating Items: Non-operating income 3310 STATE Capital Grants 1,500,000.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 1,680,527.24 120,000.00 1,400.44% Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating ltems: 1,623,916.20 61,398.00 2,644.90%				
Non-Operating Items: Non-operating income 1,500,000.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 1,680,527.24 120,000.00 1,400.44% Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%	Total Operating expense	1,150,464.35	1,115,677.00	103.10%
Non-operating income 1,500,000.00 0.00 0.00% 3310 STATE Capital Grants 1,500,000.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating expense 1,680,527.24 120,000.00 1,400.44% Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%	Total Income From Operations:	(262,005.84)	(303,877.00)	86.22%
3310 STATE Capital Grants 1,500,000.00 0.00 0.00% 3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating income 1,680,527.24 120,000.00 1,400.44% Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%				
3750 Other non-operating income 21,629.36 100,000.00 21.63% 3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating income 1,680,527.24 120,000.00 1,400.44% Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%				
3810 INTEREST 172,869.06 20,000.00 864.35% 3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating income 1,680,527.24 120,000.00 1,400.44% Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%				
3830 Gain / loss on property retirement (13,971.18) 0.00 0.00% Total Non-operating income 1,680,527.24 120,000.00 1,400.44% Non-operating expense 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%		,	,	
Total Non-operating income 1,680,527.24 120,000.00 1,400.44% Non-operating expense 32,611.04 34,602.00 94.25% 40900 INTEREST EXPENSE 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%		,	-,	
Non-operating expense 32,611.04 34,602.00 94.25% 40900 INTEREST EXPENSE 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%				
40900 INTEREST EXPENSE 32,611.04 34,602.00 94.25% 7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%	Total Non-operating income	1,680,527.24	120,000.00	1,400.44%
7010 TRANSFER TO OTHER FUNDS 24,000.00 24,000.00 100.00% Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%	Non-operating expense			
Total Non-operating expense 56,611.04 58,602.00 96.60% Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%	40900 INTEREST EXPENSE	32,611.04	34,602.00	94.25%
Total Non-Operating Items: 1,623,916.20 61,398.00 2,644.90%	7010 TRANSFER TO OTHER FUNDS		,	
· · · · · · · · · · · · · · · · · · ·	Total Non-operating expense	56,611.04	58,602.00	96.60%
Total Income or Expense <u>1,361,910.36</u> (242,479.00) -561.66%	Total Non-Operating Items:	1,623,916.20	61,398.00	2,644.90%
	Total Income or Expense	1,361,910.36	(242,479.00)	-561.66%

	Current YTD	Annual Budget	Percent Used
Income or Expense			
Income From Operations:			
Operating income			
3710 Sewer Service Income	592,649.59	530,600.00	111.69%
3720 Sewer Connect Fees	6,200.00	4,000.00	155.00%
3725 Sewer Impact Fee	13,160.00	1,600.00	822.50%
3730 Other operating revenue	1,250.00	2,000.00	62.50%
3840 RENTAL INCOME	1,140.00	3,000.00	38.00%
Total Operating income	614,399.59	541,200.00	113.53%
Operating expense			
40110 SALARIES AND WAGES	150,340.66	132,145.00	113.77%
40130 EMPLOYEE BENEFITS	67,665.48	36,190.00	186.97%
40240 OFFICE EXPENSE & SUPPLIES	275.86	1,000.00	27.59%
40250 REPAIR & MAINT	11,458.69	19,200.00	59.68%
40270 UTILITIES	9,088.27	6,400.00	142.00%
40310 PROFESSIONAL/TECHNICAL	917.00	8,000.00	11.46%
40480 OTHER SPECIAL DEPART SUPPLIES	0.00	500.00	0.00%
40510 INSURANCE	10,000.00	10,000.00	100.00%
40700 DEPRECIATION	117,566.32	130,000.00	90.44%
Total Operating expense	367,312.28	343,435.00	106.95%
Total Income From Operations:	247,087.31	197,765.00	124.94%
Non-Operating Items:			
Non-operating income 3810 INTEREST	35.446.31	30.000.00	118.15%
3830 Gain / loss on property retirement	(9,606.46)	0.00	0.00%
Total Non-operating income	25.839.85	30.000.00	86.13%
	23,033.03	30,000.00	00.1376
Non-operating expense			
40900 INTEREST EXPENSE	35,334.82	38,065.00	92.83%
7010 TRANSFER TO OTHER FUNDS	9,000.00	9,000.00	100.00%
Total Non-operating expense	44,334.82	47,065.00	94.20%
Total Non-Operating Items:	(18,494.97)	(17,065.00)	108.38%
Total Income or Expense	228,592.34	180,700.00	126.50%

	Current YTD	Annual Budget	Percent Used
Income or Expense			
Income From Operations:			
Operating income			
37100 Electric service charges	2,858,256.51	3,000,000.00	95.28%
37200 Electric connection fees	20,150.21	5,000.00	403.00%
3730 FINANCE CHARGES	14,803.36	1,000.00	1,480.34%
37315 Electric Pacificorp Rocky Mtn Power Charges	182,515.40	0.00	0.00%
38500 SUNDRY REVENUE	7,027.50	20,000.00	35.14%
Total Operating income	3,082,752.98	3,026,000.00	101.88%
Operating expense			
40110 SALARIES AND WAGES	229,647.02	191,984.00	119.62%
40130 EMPLOYEE BENEFITS	77,152.58	50,188.00	153.73%
40130 EMPLOYEE MORALE	407.72	500.00	81.54%
40210 SUBSCRIPTIONS/MEMBERSHIP	7,377.28	3,000.00	245.91%
	1,309.30	6,800.00	
40230 TRAVEL/EDUCATION	,	,	19.25% 32.88%
40240 OFFICE EXPENSE & SUPPLIES	986.48	3,000.00	52.00% 5.54%
40250 EQUIPMENT REPAIR & MAINT	13,546.96	244,750.00	
40260 BUILDINGS - SUPPLIES & MAINT	216.65	0.00	0.00%
40265 ELECTRIC PURCHASES	1,724,159.17	1,950,267.00	88.41%
40270 UTILITIES	5,504.34	6,000.00	91.74%
40280 TELEPHONE	0.00	3,000.00	0.00%
40310 PROFESSIONAL/TECHNICAL	55,008.41	70,000.00	78.58%
40315 PACIFICORP/ROCKY MTN POWER	11,032.24	0.00	0.00%
40480 OTHER SPECIAL DEPART SUPPLIES	432.09	10,000.00	4.32%
40510 INSURANCE	33,625.04	38,000.00	88.49%
40610 MISCELLANEOUS	2,860.98	0.00	0.00%
40620 BANK CHARGES	25,713.13	35,000.00	73.47%
40700 DEPRECIATION	169,705.48	178,607.00	95.02%
40740 Equipment under capitalization threshold	19,383.00	0.00	0.00%
Total Operating expense	2,378,067.87	2,791,096.00	85.20%
Total Income From Operations:	704,685.11	234,904.00	299.99%
Non-Operating Items:			
Non-operating income			
38100 INTEREST	22,785.29	20,000.00	113.93%
3830 Gain / loss on property retirement	(19,058.80)	0.00	0.00%
Total Non-operating income	3,726.49	20,000.00	18.63%
Non-operating expense			
40900 INTEREST EXPENSE	11,080.80	19,707.00	56.23%
7010 TRANSFER TO OTHER FUNDS	90,000.00	90,000.00	100.00%
Total Non-operating expense	101,080.80	109,707.00	92.14%
Total Non-Operating Items:	(97,354.31)	(89,707.00)	108.52%
. •		, , ,	
Total Income or Expense	607,330.80	145,197.00	418.28%

	Current YTD	Annual Budget	Percent Used
Income or Expense			
Income From Operations:			
Operating income			
3710 Gas service charges	1,314,294.74	1,250,000.00	105.14%
3720 Gas connection fees	15,794.96	10,000.00	157.95%
3730 Other operating income/construction income	9,022.41	9,000.00	100.25%
Total Operating income	1,339,112.11	1,269,000.00	105.52%
Operating expense			
40110 SALARIES AND WAGES	220,291.05	199,552.00	110.39%
40130 EMPLOYEE BENEFITS	70,928.89	52,601.00	134.84%
40210 SUBSCRIPTIONS/MEMBERSHIP	8,414.91	0.00	0.00%
40230 TRAVEL/EDUCATION	2,773.81	2,000.00	138.69%
40240 OFFICE EXPENSE & SUPPLIES	321.67	1,200.00	26.81%
40250 EQUIPMENT REPAIR & MAINT	52,460.66	30,000.00	174.87%
40255 SMALL TOOLS & MINOR EQUIPMENT	199.99	0.00	0.00%
40265 NATURAL GAS PURCHASES	711,766.08	750,000.00	94.90%
40270 UTILITIES	3,473.49	3,800.00	91.41%
40280 TELEPHONE	258.44	0.00	0.00%
40310 PROFESSIONAL/TECHNICAL	8,081.37	10,000.00	80.81%
40480 OTHER SPECIAL DEPART SUPPLIES	1,472.97	500.00	294.59%
40510 INSURANCE	8,000.00	8,000.00	100.00%
40700 DEPRECIATION	133,947.82	146,662.00	91.33%
Total Operating expense	1,222,391.15	1,204,315.00	101.50%
Total Income From Operations:	116,720.96	64,685.00	180.45%
Non-Operating Items:			
Non-operating income			
3310 STATE Capital Grants	155,520.00	0.00	0.00%
3810 INTEREST	27,052.14	20,000.00	135.26%
3830 Gain / loss on property retirement	(19,490.97)	0.00	0.00%
Total Non-operating income	163,081.17	20,000.00	815.41%
Non-operating expense			
40900 INTEREST EXPENSE	1,444.78	1,908.00	75.72%
7010 TRANSFER TO OTHER FUNDS	30,000.00	30,000.00	100.00%
Total Non-operating expense	31,444.78	31,908.00	98.55%
Total Non-Operating Items:	131,636.39	(11,908.00)	-1,105.44%
Total Income or Expense	248,357.35	52,777.00	470.58%
•			

Income or Expense Income From Operations:	Current YTD _	Annual Budget	Percent Used
Operating income 3710 STORM WATER SERVICE CHARGES	150,776.65	150,000.00	100.52%
Total Operating income	150,776.65	150,000.00	100.52%
Operating expense 40110 SALARIES AND WAGES 40130 EMPLOYEE BENEFITS	13,155.64 6,493.54	8,760.00 2,441.00	150.18% 266.02%
40240 OFFICE EXPENSE & SUPPLIES 40250 EQUIPMENT REPAIR & MAINT 40510 INSURANCE	0.00 0.00 500.00	400.00 500.00 500.00	0.00% 0.00% 100.00%
40650 FRANCHISE FEES 40700 DEPRECIATION Total Operating expense	1,500.00 <u>95,359.88</u> 117,009.06	1,500.00 104,029.00 118,130.00	100.00% 91.67% 99.05%
Total Income From Operations:	33,767.59	31,870.00	105.95%
Non-Operating Items: Non-operating income 3810 INTEREST Total Non-operating income	6.67 6.67	0.00 0.00	0.00% 0.00%
Non-operating expense 40900 INTEREST EXPENSE 7010 TRANSFER TO OTHER FUNDS Total Non-operating expense	17,222.25 0.00 17,222.25	22,454.00 1,500.00 23,954.00	76.70% 0.00% 71.90 %
Total Non-Operating Items:	(17,215.58)	(23,954.00)	71.87%
Total Income or Expense	16,552.01	7,916.00	209.10%

Income or Expense Income From Operations: Operating income 3710 Waste collection service fees 3720 TIPPAGE FEES Total Operating income	339,619.08 337.34 339,956.42	Annual Budget 340,000.00 0.00 340,000.00	99.89% 0.00% 99.99%
Operating expense 40110 SALARIES AND WAGES 40130 EMPLOYEE BENEFITS 40270 UTILITIES 40310 PROFESSIONAL/TECHNICAL 40510 INSURANCE 40700 DEPRECIATION Total Operating expense	13,947.78	3,250.00	429.16%
	8,902.92	970.00	917.83%
	62.52	0.00	0.00%
	274,636.90	275,000.00	99.87%
	1,000.00	1,000.00	100.00%
	541.09	590.00	91.71%
	299,091.21	280,810.00	106.51%
Total Income From Operations:	40,865.21	59,190.00	69.04%
Non-Operating Items: Non-operating expense 7010 TRANSFER TO OTHER FUNDS Total Non-operating expense Total Non-Operating Items: Total Income or Expense	6,000.00	6,000.00	100.00%
	6,000.00	6,000.00	100.00%
	(6,000.00)	(6,000.00)	100.00%
	34,865.21	53,190.00	65.55%

City of Blanding Monthly Water Report



June 2025

Reported in Acre Feet

(1 acre foot = 325,851 gallons)

	Total Reservoir	Required Consrvn	Total Usable	City Share of	Current Reservoir	Unused	City Share of	City Share of	City Share of
Reservoir	Capacity	Capacity	Capacity	Total Capacity	Volume	City Storage	Current Volume	Volume 2024	Volume 2023
Starvation	500	0	500	500	270	230	270	500	500
4th Reservoir	2,350	250	2,100	2,100	1,800	550	1,550	1,850	2,100
3rd Reservoir	250	50	200	200	180	70	130	150	200
Drywash	500	100	400	0	0	0	0	0	0
Recapture	8,444	2,500	5,944	800	3,133	0	800	800	800
Total	12,044	2,900	9,144	3,600	5,383	850	2,750	3,300	3,600

	Gallons/Per Day	Acre Feet/Month
Pipeline Flow	980,067	90

	Gallons	Acre Feet
Monthly Total Treated	19,242,750	59.00
	Well A	15.25
Monthly Total Pumped	Well B	1.25
	Well C	15.75

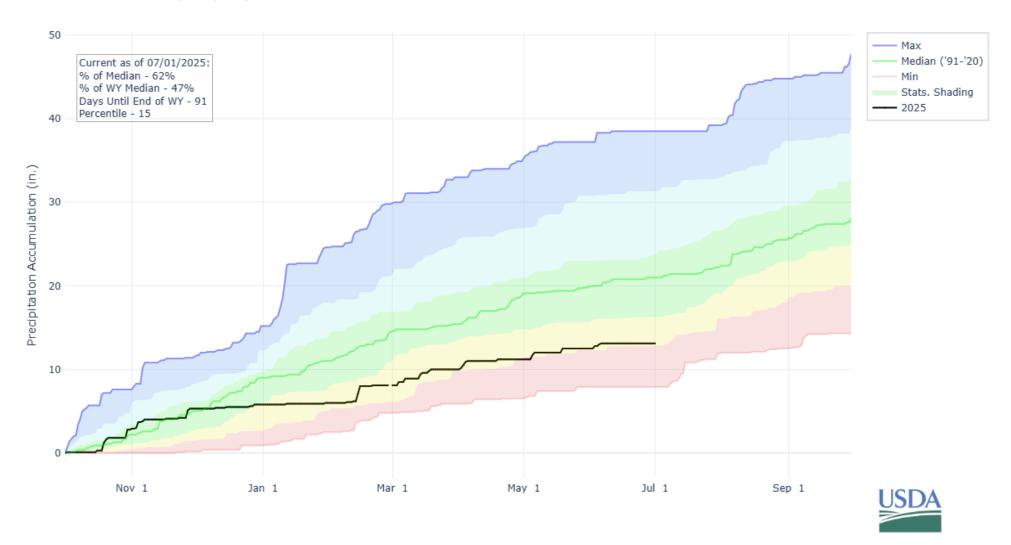
Total Montly Treated and Pumped	91.25
---------------------------------	-------

Notes:

The average precip. accumulation by the end of June is 21 inches. This year we came in at 13.1 inches...only 62% of average. We are now entering into monsoon season, and we'll need to see some significant jumps in precip. if we want to stay above 10th percentile (red area on graph).

Month to Month Reconciliation Upper System		
Beginning Reservoirs Storage	2,050.00	
Plus Water Taken From Pipeline	90.00	
Plus Water Taken From Ditch	0.00	
Plus Water Pumped from Recapture	0.00	
Plus Water to System from Irrigation Shares	0.00	
Less Water Treated	59.00	
Less Water Sold Third Parties	0.00	
Less Raw Water Tap Sales	0.00	
Less Water Loaned Irrigation Agreement	0.00	
Less Evap/Ditch/Theft/Backwash losses	131.00	
Ending Reservoir Storage	1,950.00	

CAMP JACKSON, UT (383) PRECIPITATION ACCUMULATION





2025 Citywide Crack Sealing Improvement Project

Purpose of Proposal

- Address critical backlog in crack sealing maintenance
- Maximize effectiveness of \$725,000 total project budget
- Split approach: internal investment + contractor support

Funding Overview

Total Budget: \$725,000

- \$500,000: Blanding City Funds (already approved)
- \$225,000: Requested from San Juan TSSD

Why Crack Sealing Matters

- Most cost-effective pavement preservation method
- Prevents water infiltration and pavement deterioration
- Delays costly resurfacing or reconstruction
- Blanding is years behind due to limited staff, aging equipment

Two-Part Project Approach

- 1. Strengthen Internal Resources
- 2. Contract Professional Crack Sealing Services

Internal Investment Plan (\$250,000)

- New Equipment:
 - Trailer-mounted, double-pump unit (e.g., Crafco Super Shot)
- Estimated Cost: \$110,000-\$140,000
- Seasonal Crew Hiring:
 - 1–2 seasonal employees for fall crack sealing window
- Estimated Cost: \$80,000-\$100,000

External Contracting Plan (\$475,000)

- Contract with professional sealing contractor
- Bid by:
 - Timeframe (e.g., weeks of service)
 - Area coverage (e.g., lane miles)
- Estimated Coverage: 20–30 lane miles

Benefits of the Plan

- Catch up on critical crack sealing backlog
- Increase service life of roadways
- Reduce long-term road repair costs

- Efficient use of public funds
- Combine internal control with external productivity

Project Schedule

Task	Timeline
Council Approved	July 2025
SJTSSD Funding Finalized	August 2025
Equipment Purchase	Aug-Sept 2025
Contractor Bid/Award	Early September
Work Season	Sept-Nov 2025

Action Items for Council

- Approve full project plan
- Submit formal request to San Juan TSSD for \$225,000
- Authorize bid solicitation for contractor services
- Proceed with equipment purchase and seasonal hiring



RESOLUTION 07-22-2025-1

A RESOLUTION UPDATING THE WATER BILLING POLICY TO ALLOW LANDLORDS AND PROPERTY MANAGERS TO CHOOSE BILLING RECIPIENTS AND TO HAVE SEPARATE BILLING CATEGORIES FOR RESIDENTIAL OR COMMERCIAL & HIGH-DENSITY ACCOUNTS

WHEREAS, Blanding City owns and operates a municipal water system to provide essential public services to residential and commercial customers within and outside city limits; and

WHEREAS, Blanding City desires to improve transparency and flexibility in its water billing processes for landlords and property managers; and

WHEREAS, the City Council recognizes that different property types—such as single-family homes versus multi-unit complexes—require distinct approaches for account setup and billing administration; and

WHEREAS, it is in the City's best interest to formally establish two account types—Residential (Existing) and Commercial (Existing) & High-Density (Newly Added)—to improve service and clarity in billing practices; and

WHEREAS, landlords and property managers will be allowed to choose whether water charges are billed directly to tenants or to the owner/manager's account, as appropriate under each category; and

WHEREAS, If a Landlord or Property Manager chooses the High Density billing option and has a connection to Blanding City Sewer, they must also use the High Density billing method for sewer.; and

WHEREAS, a copy of the proposed water policy revisions reflecting these changes is attached hereto as Exhibit A.

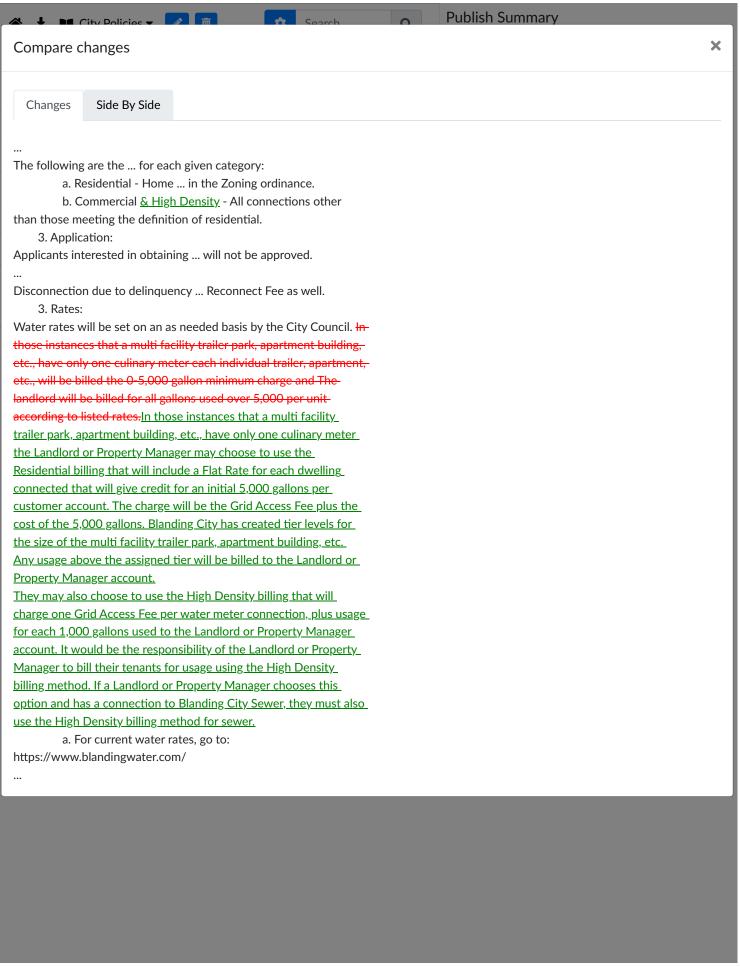
NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, UTAH:

- Approves the changes referenced in Exhibit A and instructs the City Manager and Finance Director to implement the changes.
- 2. To make or change a billing election, the property owner or manager must contact Blanding City to change their current billing selection. This election shall remain in effect until modified in writing, in person or until property ownership or management changes take place and the new property owner or management selects a different billing practice.
- 3. This Resolution shall become effective **immediately upon adoption**, and all policy changes shall be implemented.



ADOPTED AND APPROVED this	day of	, 2025.
SIGNED:		
Trevor Olsen, Mayor		
, , ,		
ATTEST:		
Trent Herring, City Manager/Deputy Reco	 order	







RESOLUTION 07-22-2025-02

A RESOLUTION UPDATING THE SEWER BILLING POLICY TO ALLOW LANDLORDS AND PROPERTY MANAGERS TO CHOOSE BILLING RECIPIENTS AND TO HAVE SEPARATE BILLING CATEGORIES FOR RESIDENTIAL OR COMMERCIAL & HIGH-DENSITY ACCOUNTS

WHEREAS, Blanding City owns and operates a municipal sewer system to provide essential public services to residential and commercial customers within and outside city limits; and

WHEREAS, Blanding City desires to improve transparency and flexibility in its sewer billing processes for landlords and property managers; and

WHEREAS, the City Council recognizes that different property types—such as single-family homes versus multi-unit complexes—require distinct approaches for account setup and billing administration; and

WHEREAS, it is in the City's best interest to formally establish two account types—Residential (Existing) and Commercial (Existing) & High-Density (Newly Added)—to improve service and clarity in billing practices; and

WHEREAS, landlords and property managers will be allowed to choose whether sewer charges are billed directly to tenants or to the owner/manager's account, as appropriate under each category; and

WHEREAS, If a Landlord or Property Manager chooses the High Density billing option and has a connection to Blanding City Water, they must also use the High Density billing method for water.; and

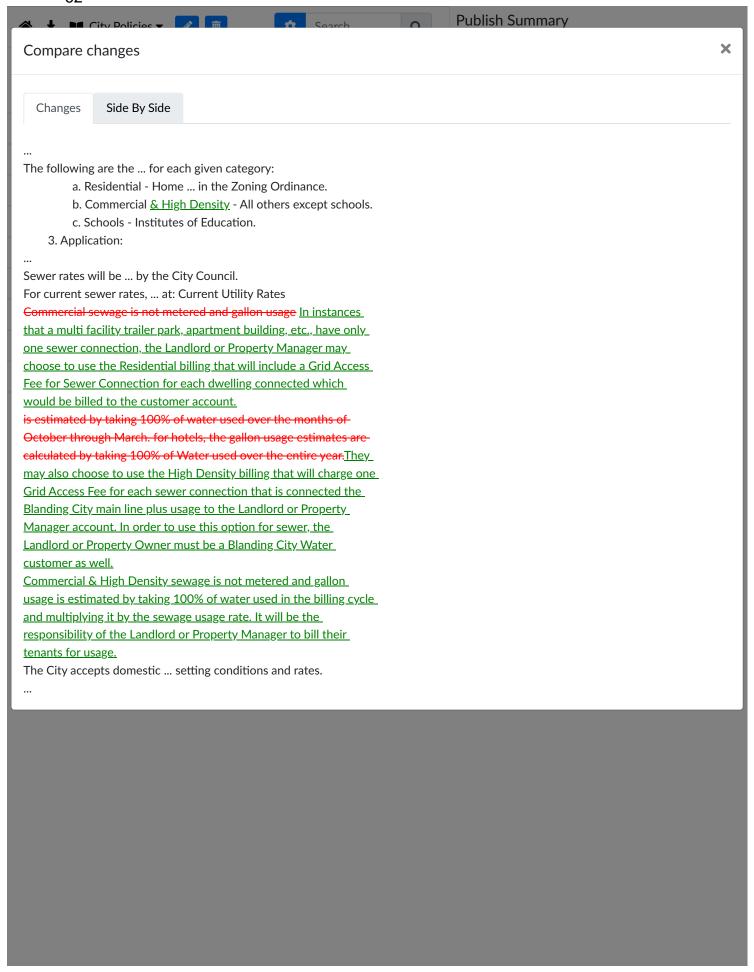
WHEREAS, a copy of the proposed sewer policy revisions reflecting these changes is attached hereto as Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, UTAH:

- Approves the changes referenced in Exhibit A and instructs the City Manager and Finance Director to implement the changes.
- To make or change a billing election, the property owner or manager must contact Blanding City to change their current billing selection. This election shall remain in effect until modified in writing, in person or until property ownership or management changes take place and the new property owner or management selects a different billing practice.
- 3. This Resolution shall become effective **immediately upon adoption**, and all policy changes shall be implemented.



ADOPTED AND APPROVED this	day of	, 2025.
SIGNED:		
Trevor Olsen, Mayor		
ATTEST:		
	 corder	





RESOLUTION 07-22-2025-3

A RESOLUTION APPROVING A CONTRACT BETWEEN BLANDING CITY AND JM GROVER ENTERPRISE, ERIK M. GROVER, JANALEE B. GROVER, BOYD J. GROVER, AND JEANA GROVER, FOR THE USE OF EFFLUENT DISCHARGE FROM THE CITY LAGOON FOR IRRIGATION PURPOSES

WHEREAS, Blanding City owns and operates a wastewater lagoon system which discharges treated effluent in accordance with state and federal environmental regulations; and

WHEREAS, JM Grover Enterprise, along with Erik M. Grover, Janalee B. Grover, Boyd J. Grover, and Jeana Grover, residents of Blanding, San Juan County, Utah (collectively "Grover Parties"), desire to use the treated effluent water discharged from the lagoon for irrigation purposes; and

WHEREAS, the proposed reuse of lagoon effluent for irrigation has mutual benefits, including water conservation, responsible reuse of treated wastewater, and support for local agricultural activities; and

WHEREAS, the terms and conditions governing this reuse are outlined in the attached contract, which has been reviewed and found acceptable by City administration and legal counsel; and

WHEREAS, the City Council finds that entering into this agreement is in the best interest of Blanding City and its residents;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, STATE OF UTAH:

SECTION 1 – Approval of Contract

The Blanding City Council hereby approves the contract between Blanding City and JM Grover Enterprise, Erik M. Grover, Janalee B. Grover, Boyd J. Grover, and Jeana Grover, attached hereto as Exhibit A, for the use of treated effluent discharged from the City lagoon for irrigation purposes.

SECTION 2 – Authorization to Execute

The **Mayor** and/or **City Manager** are hereby authorized to sign and execute said contract and any related documents necessary to carry out the terms of the agreement on behalf of Blanding City.

SECTION 3 – Effective Date



This Resolution shall take effect **immediately upon adoption** and after all parties have signed in front of a duly authorized notary public.

ADOPTED AND APPROVED this	day of	, 2025.
SIGNED:		
Trevor Olsen, Mayor		
ATTEST:		
Trent Herring, City Manager/Deputy R	ecorder	



AGREEMENT

THIS AGREEMENT made and entered into this _____ day of _____, 2025, by and between CITY OF BLANDING, a municipal corporation of the State of Utah having its office at Blanding, San Juan County, State of Utah, hereinafter referred to as CITY, and JM Grover Enterprise, Erik M. Grover, Janalee B. Grover, Boyd J. Grover, and Jeana Grover, of Blanding, San Juan County, State of Utah, hereinafter referred to as USER.

WITNESSETH:

WHEREAS, CITY has a sewage treatment facility and CITY has determined that the most feasible solution for reuse of the lagoon was is for the effluent discharged from the lagoon to be used for irrigation; and,

WHEREAS, EPA requires that the project and this agreement must be approved by EPA and by the Utah State Department of Health (hereinafter referred to as DEPARTMENT OF HEALTH) as a condition to the funding; and,

WHEREAS, the parties desire to enter into an agreement providing that USER will be responsible to take the effluent discharged by the CITY from its facility and use the same for irrigation purposes, all in accordance with standards now existing or which may hereafter exist as required by EPA and DEPARTMENT OF HEALTH; and,

WHEREAS, USER is able to use said effluent for irrigation purposes on the following described tracts of land (hereinafter referred to as USER LAND) situated in San Juan County, State of Utah, to-wit:

E½ SE¼ SW¼ of Section 15, T37S, R22E, containing 20 acres more or less; SW¼ SE¼ of Section 15, T37S, R22E, containing 40 acres more or less.

NOW, THEREFORE, in consideration of the covenants and agreements hereinafter set forth, it is hereby agreed by and between the parties Hereto as follows:

1. This agreement shall run for a term of forty (40) years from the date hereof, with the right of either party to cancel this agreement at any time after the expiration of fifteen (15) years from the date hereof by giving written notice of the party's intent to terminate this agreement; with said termination being effective five (5) years from the date said notice is given. Any termination of this agreement under this section shall be in accordance with the standards as set forth in paragraph 6. Nothing herein shall allow the City to terminate said agreement for the sole purpose of the City's resale or redistribution of waters discharged from the City's facilities.



- 2. CITY has a storage pond (hereinafter referred to as STORAGE POND) as part of its sewage treatment facility of sufficient size to store the effluent from the treatment facility for a period of not more than six (6) months, together with an outlet to USER'S irrigation ditch system.
- 3. CITY agrees that USER may use the water in STORAGE POND for irrigation purposes and USER agrees that they will use all of the water in STORAGE POND for irrigation purposes in accordance with standards now or hereafter established by EPA and/or DEPARTMENT OF HEALTH. USER shall not be required to pay CITY for the water furnished by CITY under this agreement.
- 4. CITY plans, but does not guarantee, that water discharged into STORAGE POND from the treatment facility will be secondary effluent. In the event that the STORAGE POND effluent does not meet permissible standards for irrigation use, then the USER shall be under no obligation to dispose of said effluent.
- 5. USER understands that CITY does not guarantee that it will discharge any particular amount of water into STORAGE POND and CITY shall have the right to control the STORAGE POND level by inflow and USER in cooperation with the CITY shall have the right to control the discharge rate. In no event shall the CITY discharge without consent of the USER. USER shall completely drain the STORAGE POND by November 1 of each year.
- 6. Nothing herein shall be construed to limit the right of CITY to relocate or re-design and re-construct the sewage treatment facility as it shall see fit, in its uncontrolled discretion, for the best advantage of those served by said treatment facility as long as CITY acts in good faith. USER'S right to the use of waters discharged as provided by this agreement shall run for the full term described in paragraph 1 above so long as the water is used for irrigational purposes in accordance with paragraph 3 above. In the event this agreement is terminated as provided in paragraph 1 above, USER'S right to such water shall terminate on the effective date of the termination of this agreement.
- 7. USER shall not discharge from the STORAGE POND to the irrigation site any waters whatsoever until said waters meet the discharge standards of the DEPARTMENT OF HEALTH.
- 8. USER shall be responsible to see that waters discharged as provided herein do not enter the natural drainage system and do not leave USER land.
- 9. In the event that any grazing shall be available on adjacent properties controlled by the CITY and the grazing of such does not threaten the integrity of the storage facilities, then such grazing shall be made available to USER. The CITY shall be responsible for adequate fencing of sewage treatment facility properties from all properties requiring restricted access to livestock.



10. This agreement, the use of the waters described in this agreement and a commitment of the lands as described in this agreement are inseparable and the commitments of either party as described herein must run with the land for the entire term of this agreement.

WITNESS the hands of the parties hereto on the day and year first above written.

Trevor Olsen, Blanding CityMayor	
ATTEST:	
Trent Herring, City Manager/ City Recorder	
JM Grover Enterprises	-
Erik M. Grover	-
Janalee B. Grover	-
Boyd J. Grover	_
Jeana Grover	-
On the day of, 2025 personally Public in and for the State of Utah, Trevor Olsen, Mayor and Tr of Blanding who duly acknowledged to me that they are the sig who duly acknowledged to me that they executed the same in them by the said City of Blanding.	ent Herring, Recorder of the City ners of the foregoing instrument



ORDINANCE 2025-17

AN ORDINANCE AMENDING THE BLANDING CITY LAND USE ORDINANCE RELATING TO R-2 ZONING REGULATIONS

WHEREAS, Blanding City, through its duly elected City Council, has the authority to establish and amend land use and zoning regulations for the purpose of promoting orderly development and protecting the health, safety, and welfare of its residents; and

WHEREAS, the Planning and Zoning Commission of Blanding City has reviewed proposed amendments to the R-2 Zoning District regulations and held multiple discussions and public meetings to evaluate the proposed changes; and

WHEREAS, the Blanding City Council has likewise reviewed, discussed, and provided input on the proposed amendments in coordination with the Planning and Zoning Commission, resulting in multiple revisions and refinements to the final version; and

WHEREAS, the intent of the amendments is to better clarify, update, and improve zoning practices within the R-2 zone in a manner that is consistent with the City's General Plan and community goals; and

WHEREAS, a final draft of the proposed R-2 zoning amendments, as recommended by the Planning and Zoning Commission and accepted by the City Council, is attached hereto as Exhibit A and incorporated by reference; and

WHEREAS, the Blanding City Council finds the proposed amendments to be in the public interest and beneficial for responsible development within Blanding City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING CITY, STATE OF UTAH:

SECTION 1 – Adoption of Amendments

The Blanding City Code and Land Use Ordinance is hereby amended to incorporate the updated provisions for the R-2 Zoning District as described in Exhibit A, attached hereto.

SECTION 2 – Repealer



All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

SECTION 3 – Severability

If any provision of this Ordinance is found to be invalid or unenforceable by a court of competent jurisdiction, the remainder of the Ordinance shall remain in full force and effect.

SECTION 4 – Effective Date

This	Ordinance	shall tak	e effect	immediate	ly upon	publication	or posting	as re	quired b	Эy
law.										

PASSED, ADOPTED and A	PPROVED this	day of	, 2025.
ATTEST:		Trevor Olse	en, Mayor
Trent Herring, City Manager	-		
Cheryl Bowers Charlie Taylor Kellen Nielson Chris Ewald Erik Grover	VOTE		
On the day of Public in and for the State of of Blanding who duly acknow who duly acknowledged to in them by the said City of B	of Utah, Trevor Olsen wledged to me that the me that they execute	, Mayor and Trent He hey are the signers of	rring, Recorder of the City f the foregoing instrument,
		Notary Pub	lic
My Commission Expires:		Residing at	t:



10.5B R-2 Residential District

10.5B.1 Purpose

The R-2 residential district is intended as a high density residential, office and institutional area, providing living accommodations for the small or nonfamily, and providing services to the broader community.

HISTORY:

(Ord. 1978-1, 3-8-1978, as amended)

10.5B.2 Permitted Uses

- A. Permanent single-family dwelling. Minimum square footage of living space seven hundred (700).
- B. Permanent two-family dwellings. Minimum square footage of living space seven hundred (700) per unit.
- C. Multiple-family dwelling.
- D. Permitted ADU's (accessory dwelling units), interior, attached, detached.
 - 1. Minimum square footage per dwelling unit, seven-two hundred fifty six (256700) square feet per unit ¹. Multiple- family dwellings in this article are regarded as any complex containing three (3) or more units. Complexes consisting of eight or more dwelling units of this nature are required, as part of the plot plan, to include a designated play area(s) in the form of open space with landscaping, further amenities at the discretion of the developer such as: swings, slides, sand box, picnic table, etc. The number of these open space areas are to be determined by the number of units to be developed using the following scale:

Number Of Dwellings (Unit #)¶	Open Space Requirements¶
4 - 8 and up¶	To be considered by the city planner or building official1¶
89-16¶	2 ¶
16 and up¶	To be considered by the city planner or building official¶

- 2. All multiple-family dwelling units must meet minimum standards in square footage per dwelling unit, off street parking requirements, landscaping and open space requirements on the same zone lot prior to receiving final plot plan approval.
- 3. Studio apartments are allowable under the following conditions:
 - a. The unit shall have a living room of not less than two hundred twenty (220) square feet of superficial floor area. An additional one hundred (100) square feet of superficial floor area shall be provided for each occupant of such unit in excess of two (2).
 - b. The unit shall be provided with a separate closet.
 - c. The unit shall be provided with a kitchen sink, cooking appliance and refrigeration facilities, each having a clear working space of not less than thirty inches (30") in front. Light and ventilation conforming to current building code shall be provided.

- d. The unit shall be provided with a separate bathroom containing a water closet, lavatory and bathtub or shower.
- 4. All other requirements of the R-2 zone are required in any studio apartment development.
- D. Public parks and playgrounds.
- E. Public and private school, elementary and secondary.
- F. Boarding and rooming house.
- G. Hospitals, Neursing homes and assisted living/long term care facilities-sanatoriums.
- H. Professional offices such as Attorney offices, Accountants and tax preparers, Architects and engineers, Real estate agents or brokers, Insurance agents, Therapists, counselors, or psychologists and Consultants. These should follow the following standards:
 - **Limited Client Traffic:** The use shall generate only minimal foot traffic. The volume and frequency of visitors shall be consistent with the character and scale of the surrounding residential area.
 - **Restricted Signage:** One non-illuminated wall-mounted sign is allowed, not exceeding [e.g., two (2) square feet] in area. Freestanding, backlit, or flashing signs are prohibited.
 - Indoor Operations Only: All business activities shall be conducted entirely within the interior of the primary structure. No outdoor work, storage, or display of materials is permitted.
 - Use Restrictions: No industrial operations, manufacturing, or on-site retail activity shall be conducted. Offices shall be limited to professional or technical services (e.g., consulting, design, legal, accounting, therapy).
 - Low Impact: The use shall not generate noise, odors, fumes, light, or vehicular traffic in excess of what is typical for residential uses. On-site parking shall accommodate all expected use without creating a nuisance or requiring street overflow.
- I. as but not limited to medical and dental clinics, law, insurance, architect, and accounting offices.
- J.-Churches and parish houses.
- K. Higher educational institutions and vocational schools.
- L. Essential public utility and public service installations and facilities for the benefit and protection of the surrounding area; such uses shall not include business offices, repair, sales or storage facilities.

NOTES:

1. See subsection C3 of this section.

HISTORY:

(Ord. 1978-1, 3-8-1978, as amended; amd. Ord. 2017-2, 10-24-2017; Ord. 2022-1, 1-11-2022)

10.5B.3 Accessory Uses

Any use which complies with all of the following conditions may be operated as an accessory use to a permitted use:

A. Is clearly incidental and customary to and commonly associated with the operation of the permitted use;

and

- B. Is operated under the same ownership and on the same zone lot as the permitted use; and
- C. Does not include structures or structural features inconsistent with the permitted use; and
- D. Does not include a floor area of over fifty percent (50%) of the floor area of the permitted use or one thousand (1,000) square feet, whichever is larger.
- E. May include residential occupancy.

HISTORY:

(Ord. 1978-1, 3-8-1978, as amended; amd. Ord. 2014-1, 2-25-2014; Ord. 2022-1, 1-11-2022)

10.5B.4 Home Occupations

Home occupations shall be allowed, provided all the following conditions are met. All home occupations must have a plan review prior to obtaining a business license:

A. Such use must be conducted entirely within a dwelling; and

- B. Such use must be clearly incidental and secondary to the use of the dwelling for dwelling purposes and must not change the residential character thereof; and
- C. The total area used for such purposes may not exceed twenty five percent (25%) of the first floor area of the user's dwelling unit; and
- D. There must be no advertising display or other indications of the home occupation on the premises, except that may be specifically allowed (see section 10-12-4 of this title, sign regulations in zoning districts); and
- E. There shall be only limited sales of stock, supplies or products conducted on the premises; and
- F. There must be no exterior storage on the premises of material or equipment used as a part of the home occupation; and
- G. There must be no offensive noise, vibration, smoke, dust, odors, heat or glare noticeable at or beyond the property line; and
- H. A home occupation must provide adequate off street parking to accommodate all needs created by the home occupation (parking same as Commercial District, see subsection 10-6A-7A of this title).

	t failure to comply with one or all of these	equirements to have or maintain a home business and e requirements will place at jeopardy my/our opportunity to
Signature	Date	
Signature	Date	<u> </u>

Address of Business

HISTORY:

(Ord. 1978-1, 3-8-1978, as amended)

10.5B.5 Conditional Uses

The following may be allowed conditional uses in the R-2 District:

A. Historic buildings. Historic buildings may be used for offices and accessory commercial uses and/or limited retail businesses, subject to the same restrictions as set forth in section 10-5A-5 of this title, R-1 district.

HISTORY:

(Ord. 1978-1, 3-8-1978, as amended

10.5B.6 Temporary Conditional Uses

The following may be allowed as temporary conditional uses in the R-2 district:

A. RV's, travel trailers and the like. Mobile homes. A maximum of one RV or travel trailer mobile home per building lot may be allowed for the use and occupancy of the owner or lessee of said lot, or agent of either, and if such occupancy is deemed necessary to provide said person and/or his family a place to live while a permanent structure is being constructed on said building lot for their occupancy.

- 1. **Permit Required:** The placement or use of a recreational vehicle (RV) or travel trailer on any lot for this purpose shall require a valid permit issued by the City.
- 2. **Permit Duration:** Each permit shall be valid for a period of one (1) year from the date of issuance.
- 3. Permit Fees:
 - a. The first permit issued for a lot shall be provided at no cost to the applicant.
 - b. A second permit for the same lot shall require a fee of two thousand dollars (\$2,000).
- 4. **Permit Limit Per Lot:** No more than **five (5) total permits** may be issued for this purpose per property owner. any single lot, regardless of ownership changes or time intervals between permits.
- B. RV's or travel trailers Mobile homes. A maximum of one RV or travel trailer mobile home per building lot may be allowed for the use and occupancy of aged or handicapped family members of the owner or lessee of said lot, or agent of either, and if such occupancy is deemed necessary to provide the needed care of said family member, and providing the following conditions are met:
 - 5. The city council approves the issuance of the conditional use by resolution. The permit must be renewed every two (2) years; and
 - 6. The setbacks, lot size, height and lot coverage requirements of the zone district be fully complied with; and
 - 7. A minimum of twenty feet (20') be maintained between the mobile home and any other structure; and
 - 8. The conditional use permit expires and the RV or travel trailermobile home is removed when the need no longer exists.

HISTORY:

(Ord. 1978-1, 3-8-1978, as amended)

10.5B.7 Area, Width, Setback And Height Requirements

- A. Minimum lot area: Four thousand and fifty Seven thousand (4,0507,000) square feet.
- B. Minimum lot width: Forty five Seventy feet (4570') at the front setback line.
- C. Minimum front setback for structures:
 - 1. For properties abutting local or collector streets, twenty feet (20').
 - 2. For properties abutting arterial streets, forty feet (40').
- D. Minimum rear setback for structure:
 - 1. Structure containing a permitted use, twenty feet (20').
 - 2. Structure containing an accessory use only, five feet (5').
- E. Minimum side setback for structures:
 - 1. Side setback not abutting a street, seven feet (7'), or one foot (1') for each three feet (3') of building height or fraction thereof, whichever is greater.
 - 2. Side setback abutting a local or collector street, fifteen feet (15').
 - 3. Side setback abutting an arterial street, forty feet (40').
- F. Maximum building height:
 - 1. Buildings containing a permitted use, fifty feet (50').
 - 2. Buildings containing an accessory use only, thirty feet (30').
- G. Maximum lot coverage:

- 1. Dwelling units and their accessory uses shall cover no more than fifty percent (50%) of the total lot area.
- 2. All other permitted uses and their accessory uses shall cover no more than forty percent (40%) of the total lot area.

10.5B.7.1 Private and Shared Private Drives on Deep Lots

A. A subdivided lotDeep lots, defined as those with a depth greater than twice the frontage, may include the design and construction of a private drive or a shared private drive.¶

B. Private Drive:

- A private drive is permitted provided that it is dedicated to a single lot and meets all applicable requirements of this section.
- It shall be set back a minimum of five (5) feet from adjacent property lines to ensure safety and privacy.
- It must be designed toin accordance with local engineering standards, ensureensuring proper drainage, turning radius, and pedestrian safety.
- It shall not interfere with required public access, utility easements or emergency vehicle routes.

C. Shared Private Drive:

- A shared private drive is permitted when multiple contiguous lots, or parcels within a planned development, agree to share a common drive that provides access for all designated properties.
- The shared drive must be documented in an easement or similar legal instrument and recorded with the local land records to ensure consistent maintenance and usage protocols.
- Design standards applicable to a private drive apply equally to a shared private drive, including the minimum setback of five (5) feet from adjacent property lines where applicable.
- Private drives may be built if the developer executes an agreement with the City stating the City will not be responsible for the financing, bonding, engineering, or any other technical for professional components, etc. The developer or property owners who access the private drive shall finance, and pay for any desired designing, engineering, and inspections, etc. The plan must include provisions for shared maintenance, clearly identifying responsibilities of each property owner and ensuring that the drive remains in safe condition for all users. These provisions must be included in a legal
- Shared private drives must not create any conflict with municipal services or emergency vehicle access, and their design should facilitate clear ingress and egress for each lot.

D. Approval Process:

- The inclusion of any private drive, whether dedicated or shared, shall be clearly indicated on the plot plan and
 must be approved as part of thethe conditional use or final plot plan review process.
- Plans involving shared private drives may require additional review to ensure that maintenance, legal easements, and design standards are adequately addressed.

HISTORY:

(Ord. 1978-1, 3-8-1978, as amended)

10.5B.8 Off Street Parking

The provisions of chapter 11 of this title shall be in full force and effect for this district.

Each classroom in an elementary or junior high school	2 spaces
Each dwelling unit	1 space
Each 4 seats in a senior high school auditorium, church or principal place of assembly	1 space
All other permitted uses, for each 600 square feet of floor area	1 space

HISTORY:

(Ord. 1978-1, 3-8-1978, as amended)

10.5B.9 Fences, Walls And Retaining Walls

- A. Fences, walls and retaining walls up to forty eight inches (48") in height may be erected on any part of the zone lot.
- B. Fences, walls and retaining walls, on an interior lot, may be erected to a height of seventy two inches (72") on any part of the zone lot not in front setback space. Open clear chainlink fencing with no solid blocking of any type, including trees or other landscaping, may be erected to a height of seventy two inches (72") in the front setback on an interior lot.
- C. Fences, walls and retaining walls, on a corner lot, may be erected to a height of seventy two inches (72") on any part of the zone lot, except for the following:
 - 1. Open clear chainlink with no solid blocking trees or other landscaping may be erected to a height of seventy two inches (72") in the front setback on a corner lot; and
 - 2. "Sight triangle" areas explained as follows: A triangular area formed by the street property lines and a line connecting them at points thirty feet (30') from the intersection of such property lines. These sight triangle areas are to contain no obstructions to the view of the driver of a vehicle. Any fencing, landscaping or other improvements placed within the area of the triangle shall allow visibility across the area. Only open clear chainlink fencing with no sight obstructions, including vegetation, may be erected in the sight triangle up to a height of seventy two inches (72"). All other fencing, walls and retaining walls, shrubs, boulders, ground covers, landscaping and similar improvements shall be maintained at or below a height of forty eight inches (48") above grade (ground level).
- D. Barbed wire, sharp pointed metal and electrically charged fences shall not be permitted.
- E. Fences shall be maintained in a good state of repair.
- F. Open mesh fences of any height may be erected on zone lots containing schools, public parks and playgrounds.
- G. The height of fences under this section shall include combinations of walls and fences. The height allowances shall be measured from the high side of adjoining properties allowing each property the right to a six foot (6') privacy wall, fence or a combination from finished grade.

HISTORY:

(Ord. 1978-1, 3-8-1978, as amended)



ORDINANCE 2025-18

AN ORDINANCE AMENDING THE BLANDING CITY SUBDIVISION CODE TO AUTHORIZE THE LAND USE AUTHORITY TO APPROVE ONE- AND TWO-LOT SUBDIVISIONS AND ESTABLISH A STREAMLINED APPROVAL PROCESS

WHEREAS, Blanding City has the authority to regulate the subdivision of land within its jurisdiction to promote orderly growth, protect public health and safety, and ensure compliance with applicable land use regulations; and

WHEREAS, the Blanding City Council recognizes that certain minor subdivisions involving only one or two lots have minimal impact on infrastructure, services, and land use patterns, and therefore warrant a simplified review and approval process; and

WHEREAS, the Blanding City Planning and Zoning Commission serves as the designated Land Use Authority for purposes of subdivision review and approval under the City's Land Use Ordinance; and

WHEREAS, the proposed ordinance, attached hereto as Exhibit A, establishes procedures allowing the Land Use Authority to approve one-lot and two-lot subdivisions, while ensuring consistency with city codes and development standards; and

WHEREAS, this amendment is intended to reduce administrative burden, increase efficiency for residents, and encourage appropriate land development while maintaining necessary oversight;

WHEREAS, a copy of the revised ordinance language establishing this streamlined process is **attached hereto as Exhibit A** and incorporated herein by reference;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING CITY, STATE OF UTAH:

SECTION 1 – Amendment to Subdivision Code

The Blanding City Subdivision Ordinance is hereby amended to permit one-lot and two-lot subdivisions to be reviewed and approved by the Land Use Authority, defined as the Blanding City Planning and Zoning Commission, pursuant to the procedures outlined in Exhibit A, attached hereto and incorporated by reference.



SECTION 2 – Applicability

This streamlined process shall apply only to subdivision applications that:

- Create no more than two total lots, including the original lot;
- Do not require new public infrastructure or major utility extensions;
- Be 1.5 acres or less in total between the two lots
- Comply with all applicable zoning, access, and land use regulations; and
- Include all required documentation and fees at the time of application.

SECTION 3 – Repealer

Any provisions of the Blanding City Code inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency.

SECTION 4 – Severability

If any section, subsection, or provision of this Ordinance is found to be invalid or unenforceable by a court of law, the remainder shall remain in full force and effect.

SECTION 5 – Effective Date

This Ordinance shall become effective immediately upon publication or posting as required by Utah law.



PASSED, ADOPTED and	d APPROVED this	day of	, 2025.
ATTEST:		Trevor Olsei	n, Mayor
Trent Herring, City Mana	ger/ City Recorder		
Cheryl Bowers Charlie Taylor Kellen Nielson Chris Ewald Erik Grover	VOTE		
On the day of _ Public in and for the Sta of Blanding who duly ac who duly acknowledged in them by the said City of	te of Utah, Trevor Olse knowledged to me that to me that they execut	n, Mayor and Trent Her they are the signers of	ring, Recorder of the City the foregoing instrument
		Notary Publi	ic
My Commission Expires:		Residing at:	

Procedure For Approval Of A Subdivision With Two (2) Lots Or Less (Applying to subdivisions of less than 1.5 acres)

.1 Pre-Submission Conference

Any person wishing to subdivide land within the City shall secure from the Building and Zoning staff information pertaining to the requirements for subdivisions and the City's plan of streets, parks, drainage, open space, access, zoning and other Master Plan requirements affecting the land to be subdivided.

.2 Requirements for Two lot subdivisions

Any person seeking at One/Two lot subdivision must meet the following criteria:

- 1. The lot to be divided must be less than one and a half (1.5) acres in size.
- 2. The resulting subdivision must already be serviced by city streets and utilities.
 - The building of a private/shared drive as part of a subdivision is NOT included in this requirement
 - b. Utility Service laterals may be installed at a later date.
- 3. Prior to approval and recording the owner shall also submit the following:
- 4. A. Proof of lot ownership.

.3 Prepare Plan

The owner shall then have a licensed surveyor prepare a plan and shall submit (1) copy of the same to the Building and Zoning Staff. Said plan shall be prepared in accordance with City standards.

Said plan shall contain at a scale of not less than one inch equals fifty (50) feet:

- A. Property boundary
- B. Adjacent property owners
- C. Proposed lots and their approximate dimensions
- D. Other information required by staff or other public agencies
- E. Title Report or Title Insurance Policy for the land to be subdivided verifying property ownership.
- F. Tax Clearance Certificate from the state indicating that all taxes, interest, and penalties owing on the land have been paid.
- G. An affidavit from the applicant certifying that the submitted information is true and accurate

.4 Land Use Authority

The Blanding Planning and Zoning is the Land Use Authority for Subdivisions. If subdivisions of this nature are found by staff to meet all of the standards listed herein the subdivision may proceed before being presented to the Commission.

Current Policy

CONTINUING EDUCATION

- Employees are encouraged to obtain continuing education through attendance at job related seminars. Requests for attendance must be approved in advance by the Mayor or designee.
 - a. Required by the City of Blanding. When the City of Blanding requires an employee to attend any education or training course, conference, seminar, or certification course, the City of Blanding will provide the necessary time off with pay and will reimburse the employee for all associated costs including tuition or registration fees, authorized travel, meals, and lodging.
 - b. Encouraged by the City of Blanding. Employees are encouraged to further their education and training in areas that will enhance their job performance. Upon advance approval by the Mayor or designee, and upon successful completion of relevant training courses, employees shall be reimbursed for tuition fees, materials, and other necessary and approved expenses upon presentation of proper receipts. Proof of successful completion will include one of the following:
 - i. A certificate indicating successful course completion, if applicable.
 - ii. A grade point average of 2.0 or higher on a 4.0 (A, B, C, D) scale.
 - iii. A grade of pass on a pass/fail grading system.

We are recommending the following be added

2. Service Commitment Requirement for City-Funded Certifications and Education

a. When the City of Blanding covers the cost of certifications, licenses, or education programs that are requested by the employee and approved by the Mayor or their designee, the employee agrees to the following:

3. Work Commitment

- a. For every \$100 of City funds spent, the employee agrees to remain employed by Blanding City for one (1) full month following completion of the certification or course.
- b. This requirement is based on the date the certification or course is **successfully completed**, not the date of payment.

4. Repayment Obligation

- a. If the employee voluntarily terminates employment prior to completing the full commitment period, they must **repay the City on a prorated basis** for the remaining commitment.
- b. Example: If Blanding City funds \$1,200 in training (12-month commitment) and the employee resigns 5 months after completion, they will repay 7/12 of the cost (\$700).
- c. Repayment shall be made within 30 days of termination unless a payment plan is approved by the City Manager or Finance Department.

5. Exemptions

- a. This service commitment and repayment obligation **does not apply** to any training or continuing education that is specified above in section 1a:
- b. However, if the training exceeds the minimum requirement (i.e., is above and beyond what is necessary for the role), the repayment provision **will apply**.

6. **Documentation and Agreement**

 Employees must sign an Education Assistance Agreement acknowledging the total cost covered by the City, the required commitment period, and repayment terms.