



CITY COUNCIL MEETING AGENDA

Mayor Trevor Olsen

Mayor Pro-Tempore Charlie Taylor
Council Member Chris Ewald
Council Member Kellen Nielson
Council Member Chad Moses
Council Member Jesse Grover

May 12, 2026 6:00 PM - Work Session

May 12, 2026 7:00 PM City Council Meeting
50 West 100 South Street,
Blanding Utah 84511

Meetings live streamed when available at:
<https://meet.google.com/xxg-uefm-yut>

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on **May 12, 2026** at 7:00 pm at the City Office, located at 50 W. 100 S.

Work Session

1. FY 2027 Budget Discussion - General/Enterprise Funds - [Own Documents](#)

POLICY MEETING

1. Call to Order
2. Roll Call
3. Prayer or Thought
 - a. Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought
4. Pledge of Allegiance
5. Consent Agenda & City Council Minutes Approval - 04.28.2026 Meeting - [Pg. 03](#)
6. Declaration of Conflicts of Interest

Public Input

City Council and staff strive to keep all discussions respectful, on topic, and solution-focused. Comments should be conducted with kindness and professionalism, and we ask that all public comments follow the same standard. **Comments are limited to 3 minutes.**

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.

Reports

1. Mayor
2. City Council
3. Pratt Redd
 - a. City Manager Report
 - b. Court Report - [Pg. 09](#)
4. James Francom
 - a. Monthly Finance Director Report - [Pg. 12](#)



5. Police Chief JJ Bradford
 - a. Monthly Police Report - [Pg. 31](#)
6. Ben Muhlestein
 - a. Monthly Community Development Director Report - [Pg. 35](#)

Discussion Items

1. Blanding Elementary School - Steve Francom
2. B3 Project Update - Bill, Tyler & Kendall
3. Shared Use Facility Updates - [Pg. 36](#)
4. Walking Trail Surface Proposal - [Pg. 50](#)

Business Items

1. Resolution 05-12-2026-1 Approving Change Order #001 with Phillips & Co Construction - [Pg. 53](#)

Closed Session

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code 52-4-205*

Adjournment

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.



CITY COUNCIL MINUTES

Mayor Trevor Olsen
Mayor Pro-Tempore Charlie Taylor
Council Member Chris Ewald
Council Member Kellen Nielson
Council Member Chad Moses (virtual)
Council Member Jesse Grover

April 28, 2026 7:00 PM City Council Meeting
50 West 100 South Street,
Blanding Utah 84511
Meetings live streamed when available at:
<https://meet.google.com/xxg-uefm-yut>

POLICY MEETING

1. Call to Order
2. Roll Call
3. A prayer was offered by Councilmember Nielson
4. The Pledge of Allegiance was recited by all in attendance.
5. Consent Agenda & City Council Minutes Approval - 04.14.2026 Meeting
Councilmember Nielson made a motion to approve the consent agenda and minutes from April 14, 2026. Councilmember Grover seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Moses

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

6. Declaration of Conflicts of Interest - **None**

Public Input - None

Reports

1. **Mayor**
 - The mayor read a special proclamation to recognize the life and legacy of Maggie Johnson Lyman, who was the first known Utah woman to visit Rainbow Bridge and



sign the visitor log on July 13th, 1924, at 13 years old. The proclamation also recognized her as part of the first group to visit all three bridges of Natural Bridges National Monument and Rainbow Bridge in a single trip, and the City of Blanding declared July 13th as Maggie Johnson Lyman Day.

2. City Council

- None

3. City Manager Report - Pratt Redd

- Mr. Redd gave the city manager report, noting that he, Kefir, and James finished day one of a natural gas audit with the state. They believe the audit went well, and while they are not out of compliance, they will implement better processes for tracking. They will receive the full report in the next month or so.
- Mr. Redd reported that the recreation tax (ZAP or RAP tax), which funds the wellness center, has expired. They plan to set up a resolution in the next month to continue the tax.
- Interviews for the Public Works and Utility director will begin on Thursday and continue into Friday. Pratt, James and Preston will be facilitating those interviews and Keifer will be pulled into the interviews as the application pool is refined. Mr. Redd is hoping to have a recommendation for that position in the next week or two.

4. Monthly Water Report - Trevor Palmer

- The monthly water report indicated a snowpack that has not changed much, still at zero, but precipitation is at 105% of normal. The third reservoir is full due to water pumped from recapture. A substantial walk-through of the new well and treatment plant is scheduled for May 7th at 8:00 AM. The hope is to pump that well this summer, as well as Well A. B&C for the treatment plant will proceed once electrical engineers return the plans to the contractors.

5. Monthly Airport & Building Report - Pratt Redd in lieu of Taylor Francom

- **New permits issued**
 - 3 Permits
 - 1 Repair
 - 2 Single Family Dwellings
- **Inspections Completed**
 - 23 Inspections completed
 - 18 Residential
 - 5 Commercial
- **Notes:**
 - Active issued permits- 18
- A discussion took place regarding the new school construction project, specifically addressing a retention pond and fencing that may not meet the 30-foot setback code and is causing visibility issues at the intersection. The council expressed

concern about setting a precedent by allowing the school to deviate from code. Mr. Redd stated that he would have Taylor inform the builders that changes are needed to achieve compliance, potentially affecting the certificate of occupancy. The safety concern is due to cars pulling into the intersection to see due to the limited visibility. It is the city's responsibility to enforce and uphold the codes.

6. Quarterly Fire Report - Corey Spillman

- **Blanding Fire Department had 14 total Callouts**
 - 3- Fire alarm activation / False call
 - 2- Wildland Brush Fire
 - 1- Mutual Aid Given Aneth Structure Fire
 - 1- Electrical / powerline down
 - 1- Carbon monoxide/ gas leaks / Smell of smoke
 - 1- Vehicle Fire- Tractor trailer fire
 - 4- Medical Assist's (lift assist / CPR Assist)
 - 1- Structure Fire, Attic Fire
 - 7- Training totaling 9 hours.
- The college is in the process of redoing its entire fire alarm system.
- We sent 3 people down to St George to Winter Fire School.
- We are in the process of ordering the Fireworks for this year's 4th of July Celebration. We are starting the process of getting all the required annual fireworks testing done with members of the Fire Department.
- The department was awarded a \$10,000 Wildland grant from the Utah Fire Department Assistance Program for purchasing equipment to outfit a wildland truck

7. Events & Upcoming Initiatives - Youth City Council

- The Youth City Council reported they are providing a scholarship for seniors at the high school with a GPA of 3.0 or higher. The submission requires a 500-word essay detailing contributions to the community. Last year they awarded 7 \$500 scholarships. They talked about the potential of rescheduling the previously cancelled pickleball tournament as a means for fundraising.

Discussion Items

1. FY27 Budget Discussion

- The council discussed general fund capital requests, including a solution for police dash cams.
- The council discussed the pump track, confirming that the entire track will be asphalt, not half dirt, which reduces annual maintenance burdens. A \$4,000 protective coating needs reapplication every two to four years, making it more

cost-effective than dirt, and the total project cost is estimated around \$1.1 million, with the city's portion around \$200,000.

- The replacement of the 22-year-old Engine One fire truck needs to be prioritized, which would then move the existing engine to a reserve status to meet ISO requirements.
- Mr. Redd reported on electric fund capital project requests, including necessary substation improvements and upgrading the north end of the substation to handle increased load. The council discussed a substation security project that would install cameras to cover the natural gas station, substation, park, and visitor center. Contingent funds were requested for a development expansion project to run power to the Marian's north of town. The total electric capital request is \$421,000, with \$270,000 of that being contingent on project approval.
- The storm water master plan, which was previously requested but not completed, is being revisited, with a potential solution available to dramatically reduce costs. The city intends to address multiple open ditch drainage projects, such as one behind the post office, potentially using a split-cost model where the city handles the cover cost and property owners handle the time and labor.
- The water fund requests include \$150,000 for general grid improvements, \$24,000 for six pressure reducing valve (PRV) rebuilds, and \$26,000 for backflow prevention. Funds are also requested for hydrants, master meters for system-wide monitoring, and a new public works truck. The city is seeking to acquire additional paper water rights to ensure they have the ability to store water, even though they currently have enough water to fill the reservoirs. The sewer fund requests include general grid improvements and a small sewer machine replacement estimated at \$8,000. A filter and screen is proposed for the sewer system to remove debris and salts, which will help with sediment buildup in the sewer ponds and address capacity concerns. A consultant indicated that such a screen may become mandatory soon for state compliance.
- The natural gas fund request will be revised lower, closer to \$80,000–\$100,000, as they do not meet the transmission line requirement for "pigging" their line. The remaining funds will primarily go toward the SCADA system to track and read pressures.
- The city council budget includes an additional \$3,300 for training, emphasizing the priority of attending league of towns and cities and other municipal training events. Mr. Redd wants to ensure the budget supports council attendance at training to encourage professional development.
- The Public Safety budget, encompassing police and fire, is budgeted to balance at the end of the year. The budget shows a \$25,000 increase from fiscal year 26 to fiscal year 27, with the majority of the increase coming from the fire department.
- The Public Improvements portion covers airports and streets, and this area shows a substantial change in the budget. This change is primarily attributed to three items within the streets department. Mr. Redd detailed the changes, including the

intention to bring a part-time worker to full-time. This salary accounts for approximately \$30,000 of the increase, while another \$15,000 is needed to correct a severe underbudgeting for streets maintenance, bringing it up to \$35,000 from the previously budgeted \$22,000 for fiscal year 26. Airport funds have increased slightly due to Taylor Francom's shift to an admin role in the airport.

- The Justice Court budget continues to rise primarily due to the cost of one full-time and one part-time employee, which totals about \$90,000.

2. Review of Shared Facilities Agreement - SJSJ

- The San school district had not yet had time to review the proposed shared facilities agreement, but the intent is to schedule a review for the 12th of the following week. Key differences from the previous agreement include more clearly defining responsibilities in Section Seven regarding event setup, cleanup, and maintenance. It was suggested that the school district should participate more in cleanup after events, such as removing trash and cleaning dugouts. They also discussed a storage facility for the school district. Regarding concessions, there was discussion about requiring those running fundraisers, such as the school teams, to clean the concession stand as part of their agreement to use it, although city staff agreed they should maintain an overall presence to ensure presentation quality.
- A second major change in the agreement relates to cost sharing for capital improvements, such as lighting, which Mr. Redd suggested the school district should contribute a percentage toward, especially for the softball and baseball fields. The discussion included concerns from taxpayers about fields being locked after prep work, making them unavailable for use on Thursday nights or Friday mornings. While staff agreed fields should be locked after prepping, the scheduling and availability of the fields for public use remain a point of concern.
- Mr. Redd emphasized the need for a shared partnership where both taxpaying entities work together to maintain the facilities

Business Items

1. Resolution 04-28-2026-1 Approval of Visitor Center HVAC Bid

- WHEREAS, Blanding City has identified the need for HVAC improvements at the Blanding Visitor Center located at 12 N Grayson Parkway, Blanding, Utah; and WHEREAS, Redd Mechanical submitted a proposal dated April 6, 2026, for the Visitor Center HVAC project in the amount of \$59,420.00; and WHEREAS, the City Council finds that acceptance of the bid from Redd Mechanical is in the best interest of Blanding City and supports needed improvements to the Visitor Center; and WHEREAS, the City Council desires to approve the bid and authorize the City Manager or designee to proceed with the project in accordance with the proposal.

Councilmember Ewald made a motion to approve Resolution 04-28-2026-1 approval of the visitor center HVAC bid from Redd Mechanical. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing



none, he called for a vote.

Those voting aye: Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald
Councilmember Moses

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

Closed Session

Councilmember Nielson made a motion to go into closed session to discuss pending litigation. Councilmember Grover seconded the motion. Mayor Olsen repeated the motion. He asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye: Councilmember Taylor
Councilmember Grover
Councilmember Nielson
Councilmember Ewald
Councilmember Moses

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

Adjournment

Councilmember **Grover** made a motion to adjourn. Councilmember **Nielson** seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions, hearing none, he called for a vote.

Those voting aye: Councilmember Taylor
Councilmember Grover
Councilmember Nielson
Councilmember Ewald
Councilmember Moses

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

The meeting adjourned at **8:28pm**.

SEVENTH JUDICIAL DISTRICT - BLANDING JUSTICE COURT

Filing Summary Report

9

ALL CASES

Report Period: 03/01/2026 - 03/31/2026

Case Type	Count	Percent
CRIMINAL		
State Felony	0	0.0 %
Misdemeanor	4	66.67 %
Infraction	0	0.0 %
Not Applicable	1	16.67 %
Special Matters	0	0.0 %
Misdemeanor DUI	1	16.67 %
TOTAL CRIMINAL	6	4.58 %
TRAFFIC		
Deferred Traffic Pro	2	1.6 %
Parking Citation	0	0.0 %
Parking Court Case	0	0.0 %
Traffic Citation	99	79.2 %
Traffic Court Case	24	19.2 %
TOTAL TRAFFIC	125	95.42 %
GENERAL CIVIL		
Contempt	0	0.0 %
Miscellaneous	0	0.0 %
Small Claim	0	0.0 %
Small Claims - Govt	0	0.0 %
Small Claims/Park TP	0	0.0 %
TOTAL GENERAL CIVIL	0	0.0 %
GRAND TOTAL	131	100.0 %

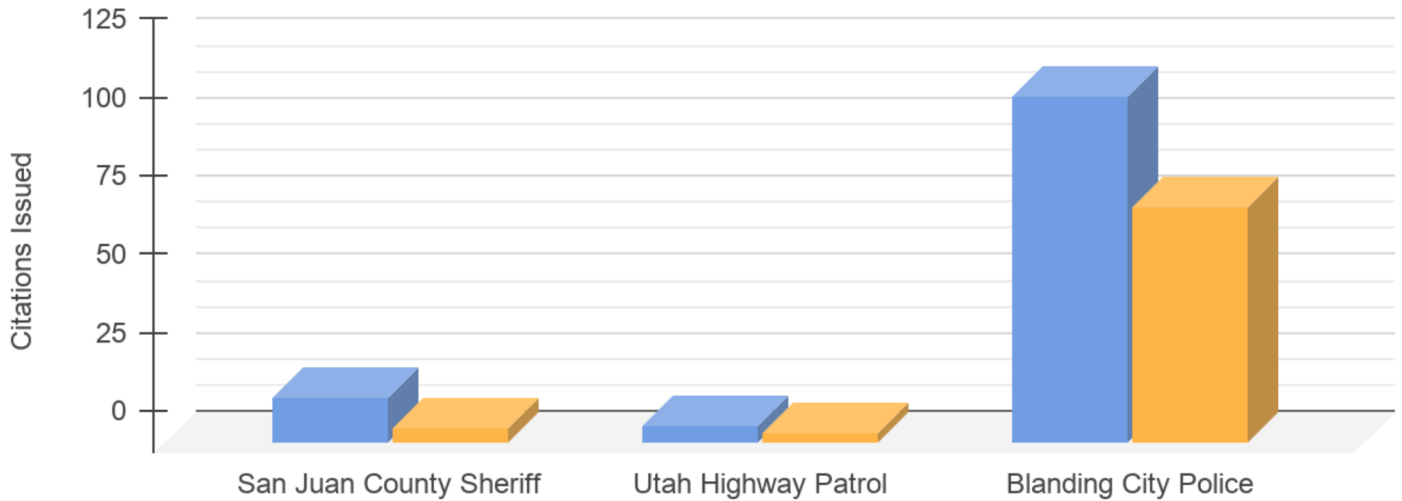
ALL CASES

Report Period: 04/01/2026 - 04/30/2026

Case Type	Count	Percent
CRIMINAL		
State Felony	0	0.0 %
Misdemeanor	7	100.0 %
Infraction	0	0.0 %
Not Applicable	0	0.0 %
Special Matters	0	0.0 %
Misdemeanor DUI	0	0.0 %
TOTAL CRIMINAL	7	8.43 %
TRAFFIC		
Deferred Traffic Pro	0	0.0 %
Parking Citation	0	0.0 %
Parking Court Case	0	0.0 %
Traffic Citation	59	78.67 %
Traffic Court Case	16	21.33 %
TOTAL TRAFFIC	75	90.36 %
GENERAL CIVIL		
Contempt	0	0.0 %
Miscellaneous	0	0.0 %
Small Claim	1	100.0 %
Small Claims - Govt	0	0.0 %
Small Claims/Park TP	0	0.0 %
TOTAL GENERAL CIVIL	1	1.2 %
GRAND TOTAL	83	100.0 %

Filing and Disposition by Prosecutor Report for ALL LEAS

March 1 - April 30, 2026



** This information does not include cases that have been filed by the prosecutor via information.*

■ March ■ April

*Case types all range from traffic/criminal to class B misdemeanors and Small Claims.

*Some cases may have been deleted due to court jurisdiction reasons, ex. Eligible District/Juvenile Court cases, duplicate cases.

	March	April
SJC Sheriff's Office	14	4
UHP	5	3
BPD	110	75
Total	129	82

Small Claims filed for the month of: 1

**City of Blanding
Check Register
All Bank Accounts - 04/01/2026 to 04/30/2026**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
BLACK MESA BBQ & CATERING	2129	20260402	04/02/2026	04/09/2026	375.00	Patrick's farewell	1044150 - Admin EMPLOYEE MORA	
BLANDING IRRIGATION COMPANY	2130	3102	03/26/2026	04/09/2026	7,326.40	SPRING ASSESSMENT 2026 + ANNUAL FEE	5140265 - WATER PURCHASES	
EMERY TELCOM	2131	20260401-31610	04/01/2026	04/09/2026	64.82	Wellness Center Lease	1066280 - Wellness Center INTERNE	
EMERY TELCOM	2131	20260401-31610	04/01/2026	04/09/2026	79.95	Airport Internet	1046280 - Airport INTERNET/CELLP	
EMERY TELCOM	2131	20260401-31610	04/01/2026	04/09/2026	79.95	Visitor Center Internet	1050280 - Econ Dev & Visitor Cntr IN	
EMERY TELCOM	2131	20260401-31610	04/01/2026	04/09/2026	80.10	Fire Internet	1053280 - Fire INTERNET	
EMERY TELCOM	2131	20260401-31610	04/01/2026	04/09/2026	84.95	Police Internet	1052280 - Police INTERNET	
EMERY TELCOM	2131	20260401-31610	04/01/2026	04/09/2026	99.95	Water Treatment Plant	5140280 - TELEPHONE/INTERNET	
EMERY TELCOM	2131	20260401-31610	04/01/2026	04/09/2026	159.95	Wellness Center Internet	1066280 - Wellness Center INTERNE	
					\$649.67			
FREEDOM MAILING SERVICES, IN	2132	52588	03/28/2026	04/09/2026	402.62	BILL PROCESSING	5140240 - OFFICE EXPENSE & SUP	
GRISWOLD INDUSTRIES	2133	939849	03/18/2026	04/09/2026	5,466.20	Service/Repair	5140250 - EQUIPMENT REPAIR & M	
GRISWOLD INDUSTRIES	2133	940047	03/20/2026	04/09/2026	5,625.60	Service/Repair	5140250 - EQUIPMENT REPAIR & M	
GRISWOLD INDUSTRIES	2133	940048	03/20/2026	04/09/2026	9,911.20	Service/Repair	5140250 - EQUIPMENT REPAIR & M	
					\$21,003.00			
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	9.79	600 N Shirtail Rd	1046270 - Airport UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	11.17	ABT 247 W Freedom Way	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	11.31	9000 S Hwy 191	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	26.64	250 W Freedom Way	1046270 - Airport UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	37.97	250 W Freedom Way	1046270 - Airport UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	45.97	1080 S Highway 191	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	88.33	300 W S Highway 191	1046270 - Airport UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	107.44	ABT 1727 S Around The World Rd	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	109.54	2000 N Gravel Pit Hill	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	120.90	ABT 1500 E Browns Canyon Rd	5140270 - UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	133.88	1090 S Highway 191	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2134	20260402-0012	04/02/2026	04/09/2026	5,010.39	800 E Dairy Rd	5140270 - UTILITIES	
					\$5,713.33			
UTAH DIVISION OF WATER QUALI	2135	2670000484	03/17/2026	04/09/2026	350.00	Fee Permit	5140265 - WATER PURCHASES	
CHILD SUPPORT SERVICES	2136	PR041026-4358	04/17/2026	04/17/2026	509.22	Child Support Case # C001735716	102227 - CHILD SUPPORT PAYABL	
MOUNTAINLAND SUPPLY, LLC	ACH.0407260817.151	S107703792.001	03/17/2026	04/07/2026	138.19	PARKS AND REC	1066260 - Wellness Center BUILDIN	
MOUNTAINLAND SUPPLY, LLC	ACH.0407260817.151	S107707746.001	03/18/2026	04/07/2026	16.80	WATER	5140250 - EQUIPMENT REPAIR & M	
					\$154.99			
MOUNTAIN STATES SYSTEMS LLC	ACH.0407260817.152	INV142879	03/06/2026	04/07/2026	5,892.35	GAS	5440265 - NATURAL GAS PURCHA	
MOUNTAIN STATES SYSTEMS LLC	ACH.0407260817.152	INV143316	03/05/2026	04/07/2026	4,681.05	GAS	5440265 - NATURAL GAS PURCHA	
					\$10,573.40			
UAMPS	ACH.0407260817.249	20260325	03/25/2026	04/07/2026	129,892.92	ELECTRIC PURCHASES	5340265 - ELECTRIC PURCHASES	
MOTOR PARTS	ACH.0407260817.3084	902660	03/18/2026	04/07/2026	5.38	SHOP SUPPLIES	1060255 - Streets SMALL TOOLS &	
JM CUSTOM & INDUSTRIAL WELD	ACH.0407260817.3257	6355	03/18/2026	04/07/2026	80.45	Parks	1065250 - ParksRec REPAIR & MAIN	
JM CUSTOM & INDUSTRIAL WELD	ACH.0407260817.3257	6373	03/18/2026	04/07/2026	45.00	Parks	1065250 - ParksRec REPAIR & MAIN	
					\$125.45			
UTAH STATE DIVISION OF FINANC	ACH.0407260817.4078	13 - 2013A Water	04/01/2026	04/07/2026	38,000.00	Principal - 2013A Water Revenue Bond M1312	512545.2 - 2013A Water Revenue Bo	
PIPELINE ASSOCIATION FOR PUB	ACH.0407260817.5164	226047	03/11/2026	04/07/2026	780.00	Annual Membership UPA	5440210 - SUBSCRIPTIONS/MEMB	
CHEMTECH-FORD LABORATORIE	ACH.0407260817.52	26C0326	03/17/2026	04/07/2026	88.00	WATER TESTING	5140250 - EQUIPMENT REPAIR & M	
OLSEN, TREVOR	ACH.0407260817.5742	20260315	03/19/2026	04/07/2026	2,465.56	Travel Washington DCI	1041230 - Council TRAVEL/EDUCATI	
REDD'S ACE HARDWARE	ACH.0407260817.6056	225948	03/11/2026	04/07/2026	24.65	GAS	5440265 - NATURAL GAS PURCHA	
REDD'S ACE HARDWARE	ACH.0407260817.6056	229091	03/16/2026	04/07/2026	8.09	STREETS	1060255 - Streets SMALL TOOLS &	
REDD'S ACE HARDWARE	ACH.0407260817.6056	230383	03/18/2026	04/07/2026	7.72	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0407260817.6056	230420	03/18/2026	04/07/2026	9.42	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0407260817.6056	230866	03/18/2026	04/07/2026	7.89	WATER	5140250 - EQUIPMENT REPAIR & M	
REDD'S ACE HARDWARE	ACH.0407260817.6056	230873	03/18/2026	04/07/2026	18.87	ADMIN	1044240 - Admin OFFICE EXPENSE	

**City of Blanding
Check Register
All Bank Accounts - 04/01/2026 to 04/30/2026**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
REDD'S ACE HARDWARE	ACH.0407260817.6056	230940	03/18/2026	04/07/2026	21.58	WELLNESS CENTER	1066260 - Wellness Center BUILDIN	
REDD'S ACE HARDWARE	ACH.0407260817.6056	231294	03/19/2026	04/07/2026	13.47	PARKS	1066250 - Wellness Center REPAIR	
					\$111.69			
WASTE MANAGEMENT	ACH.0407260817.6840	0465991-4889-0	03/20/2026	04/07/2026	23,780.12	16-83085-03000	5740310 - PROFESSIONAL/TECHNI	
REDD, PRATT	ACH.0407260817.7160	20260315	03/19/2026	04/07/2026	216.00	Travel Reimbursement Washington DC	1041230 - Council TRAVEL/EDUCATI	
CVE TECHNOLOGIES GROUP	ACH.0409261603.1002	CVEO100287	04/01/2026	04/09/2026	878.49	Microsoft Annual Subscription	1044210 - Admin SUBSCRIPTIONS/	
KS STATEBANK GOVERNMENT FI	ACH.0409261603.1016	64736-5-2026	04/01/2026	04/09/2026	4,296.00	Police Vehicle Leases	1052740 - Police CAPITAL OUTLAY	
STEVENS & GAILEY PLLC	ACH.0409261603.1054	219630	04/01/2026	04/09/2026	3,250.00	Public Defender	1043310 - Public Defender PROFES	
PACIFICORP-MAINT	ACH.0409261603.165	CR218586	03/31/2026	04/09/2026	37,040.75	10001656	531601 - Construction in progress	
BLUE STAKES OF UTAH UTILITY	ACH.0409261603.229	UT202600276	03/31/2026	04/09/2026	118.78	BLUE STAKES	5440310 - PROFESSIONAL/TECHNI	
XEROX CORPORATION	ACH.0409261603.293	025387357	04/01/2026	04/09/2026	40.36	COPIES	1044240 - Admin OFFICE EXPENSE	
MOTOR PARTS	ACH.0409261603.3084	902708	03/19/2026	04/09/2026	24.97	GAS	5440255 - SMALL TOOLS & MINOR	
MOTOR PARTS	ACH.0409261603.3084	903149	03/30/2026	04/09/2026	51.98	SEWER	5240255 - SMALL TOOLS & MINOR	
MOTOR PARTS	ACH.0409261603.3084	903160	03/30/2026	04/09/2026	295.00	WATER	5140255 - SMALL TOOLS & MINOR	
MOTOR PARTS	ACH.0409261603.3084	903274	04/01/2026	04/09/2026	46.90	SHOP SUPPLIES	1060240 - Streets OFFICE EXPENS	
MOTOR PARTS	ACH.0409261603.3084	903293	04/02/2026	04/09/2026	15.98	GAS	5440255 - SMALL TOOLS & MINOR	
					\$434.83			
HOLLIDAY CONSTRUCTION INC	ACH.0409261603.3704	0326064	03/18/2026	04/09/2026	529.98		511601 - CONSTRUCTION IN PROG	
JONES & DEMILLE ENGINEERING,	ACH.0409261603.3954	0140589	03/24/2026	04/09/2026	2,891.25	Gas Line Feasibility & Design	541601 - Construction in progress	
JONES & DEMILLE ENGINEERING,	ACH.0409261603.3954	0140596	03/26/2026	04/09/2026	2,000.00	4th Reservoir Walking Path Design	4040740 - CAPITAL OUTLAY	
					\$4,891.25			
MAXWELL PRODUCTS INC	ACH.0409261603.4126	10582	03/19/2026	04/09/2026	26,186.02		4040740 - CAPITAL OUTLAY	
REDD'S ACE HARDWARE	ACH.0409261603.6056	231452	03/19/2026	04/09/2026	54.51	GAS	5440265 - NATURAL GAS PURCHA	
REDD'S ACE HARDWARE	ACH.0409261603.6056	231558	03/19/2026	04/09/2026	5.93	WATER	5140250 - EQUIPMENT REPAIR & M	
REDD'S ACE HARDWARE	ACH.0409261603.6056	233890	03/23/2026	04/09/2026	15.29	SHOP	1060255 - Streets SMALL TOOLS &	
REDD'S ACE HARDWARE	ACH.0409261603.6056	234697	03/24/2026	04/09/2026	35.97	WATER	5140250 - EQUIPMENT REPAIR & M	
REDD'S ACE HARDWARE	ACH.0409261603.6056	235288	03/25/2026	04/09/2026	51.28	GAS	5440265 - NATURAL GAS PURCHA	
REDD'S ACE HARDWARE	ACH.0409261603.6056	239181	03/30/2026	04/09/2026	13.17	GAS	5440255 - SMALL TOOLS & MINOR	
REDD'S ACE HARDWARE	ACH.0409261603.6056	241036	04/01/2026	04/09/2026	7.19	SHOP	1060255 - Streets SMALL TOOLS &	
REDD'S ACE HARDWARE	ACH.0409261603.6056	241174	04/02/2026	04/09/2026	8.99	SEWER	5240255 - SMALL TOOLS & MINOR	
REDD'S ACE HARDWARE	ACH.0409261603.6056	241192	04/02/2026	04/09/2026	26.09	GAS	5440255 - SMALL TOOLS & MINOR	
REDD'S ACE HARDWARE	ACH.0409261603.6056	241222	04/02/2026	04/09/2026	14.46	ADMIN	1044240 - Admin OFFICE EXPENSE	
REDD'S ACE HARDWARE	ACH.0409261603.6056	241748	04/02/2026	04/09/2026	12.75	GAS	5440255 - SMALL TOOLS & MINOR	
					\$245.63			
CURTIS - LN CURTIS AND SONS	ACH.0409261603.7141	INV1053155	03/27/2026	04/09/2026	2,435.50	Routine Service	1053480 - Fire OTHER SPECIAL DE	
GOTO COMMUNICATIONS	ACH.0409261603.8855	IN7105268790	04/01/2026	04/09/2026	493.62	PHONE SERVICE	1044280 - Admin TELEPHONE/INTE	
ETJ LAW INC	ACH.0409261603.9334	3328	04/03/2026	04/09/2026	240.00	Legal Services	1045310 - Attorney PROFESSIONAL/	
FOUR CORNERS WELDING & GAS	ACH.0409261603.96	3010847	03/31/2026	04/09/2026	15.00	Rental	5440255 - SMALL TOOLS & MINOR	
DAY-Z CONCRETE	ACH.0409261603.9890	20260323	03/23/2026	04/09/2026	6,850.00		4040740 - CAPITAL OUTLAY	
TEKNOLOGIA LLC	ACH.0409261603.9940	TEKI1716	03/24/2026	04/09/2026	3,832.87	IT Products	1044310 - Admin PROFESSIONAL/T	
AMERICAN RAMP COMPANY	ACH.0416261129.1045	AR-3137	03/31/2026	04/16/2026	18,000.00	Bike Pump Track Design	4040740 - CAPITAL OUTLAY	
MOUNTAIN STATES SYSTEMS LLC	ACH.0416261129.152	INV142623-	03/24/2026	04/16/2026	212.81	GAS	5440250 - EQUIPMENT REPAIR & M	
MOUNTAIN STATES SYSTEMS LLC	ACH.0416261129.152	INV142824	03/17/2026	04/16/2026	2,311.81	GAS	5440265 - NATURAL GAS PURCHA	
					\$2,524.62			
SAN JUAN BUILDING SUPPLY	ACH.0416261129.1668	2603-002953	03/25/2026	04/16/2026	23.77	PARKS	1065250 - ParksRec REPAIR & MAIN	
SAN JUAN BUILDING SUPPLY	ACH.0416261129.1668	2603-003479	03/31/2026	04/16/2026	26.10	PARKS	1065250 - ParksRec REPAIR & MAIN	
					\$49.87			

**City of Blanding
Check Register
All Bank Accounts - 04/01/2026 to 04/30/2026**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
PACKARD WHOLESale CO	ACH.0416261129.167	3054361	03/25/2026	04/16/2026	99.00	Wellness Center Vending	1066330 - Wellness Center VENDIN	
PACKARD WHOLESale CO	ACH.0416261129.167	3054361	03/25/2026	04/16/2026	114.53	Wellness Center Cleaning	1066260 - Wellness Center BUILDIN	
PACKARD WHOLESale CO	ACH.0416261129.167	3054936	04/01/2026	04/16/2026	135.71	Wellness Center Cleaning	1066260 - Wellness Center BUILDIN	
					\$349.24			
UPPER CASE PRINTING, INK.	ACH.0416261129.261	4282	04/08/2026	04/16/2026	109.04	Freedom Mailing Insert	5140240 - OFFICE EXPENSE & SUP	
CANYONLANDS TIRE CO	ACH.0416261129.3025	A1075	04/08/2026	04/16/2026	99.99	212566EX-FIRE	1053250 - Fire REPAIR & MAINT	
MOTOR PARTS	ACH.0416261129.3084	903636	04/09/2026	04/16/2026	12.99	STREETS	1060255 - Streets SMALL TOOLS &	
MOTOR PARTS	ACH.0416261129.3084	903921	04/15/2026	04/16/2026	29.98	SEWER	5240255 - SMALL TOOLS & MINOR	
					\$42.97			
LYLE NORTHERN ELECTRIC INC	ACH.0416261129.3096	4407	04/10/2026	04/16/2026	492.62	Freedom Fuels	1046260 - Airport BUILDINGS - SUP	
LYLE NORTHERN ELECTRIC INC	ACH.0416261129.3096	4517	04/10/2026	04/16/2026	6,929.89	Repair Power Pole	5340250 - EQUIPMENT REPAIR & M	
					\$7,422.51			
STAPLES	ACH.0416261129.4493	6058825176	03/20/2026	04/16/2026	187.94	ADMIN	1044240 - Admin OFFICE EXPENSE	
STAPLES	ACH.0416261129.4493	6059226398	03/25/2026	04/16/2026	125.34	ADMIN	1044240 - Admin OFFICE EXPENSE	
STAPLES	ACH.0416261129.4493	6059407453	03/26/2026	04/16/2026	-125.34	ADMIN	1044240 - Admin OFFICE EXPENSE	
					\$187.94			
PALMER, DAVID	ACH.0416261129.4518	20260308	03/08/2026	04/16/2026	667.80	Travel Reimbursement URPA Conference	1065230 - ParksRec TRAVEL/EDUC	
PALMER, DAVID	ACH.0416261129.4518	20260325	03/25/2026	04/16/2026	92.40	Travel Reimbursement Annual Rec Directors meeti	1065230 - ParksRec TRAVEL/EDUC	
					\$760.20			
SKM, INC	ACH.0416261129.4663	32699	04/10/2026	04/16/2026	3,118.75	SCADA Maintenance	5140250 - EQUIPMENT REPAIR & M	
CHEMTECH-FORD LABORATORIE	ACH.0416261129.52	26D0632	04/09/2026	04/16/2026	128.00	WATER TESTING	5140250 - EQUIPMENT REPAIR & M	
CHEMTECH-FORD LABORATORIE	ACH.0416261129.52	26D0634	04/15/2026	04/16/2026	88.00	WATER TESTING	5140250 - EQUIPMENT REPAIR & M	
					\$216.00			
REDD'S ACE HARDWARE	ACH.0416261129.6056	234326	03/23/2026	04/16/2026	-34.19	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	234334	03/23/2026	04/16/2026	161.98	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	234337	03/23/2026	04/16/2026	53.96	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	234891	03/24/2026	04/16/2026	133.24	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	235082	03/24/2026	04/16/2026	143.07	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	235365	03/25/2026	04/16/2026	43.67	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	235544	03/25/2026	04/16/2026	59.76	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	236496	03/26/2026	04/16/2026	33.23	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	239219	03/30/2026	04/16/2026	12.59	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	239248	03/30/2026	04/16/2026	17.07	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	239505	03/30/2026	04/16/2026	16.18	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	239686	03/31/2026	04/16/2026	8.60	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	240057	03/31/2026	04/16/2026	21.59	PARKS	1065250 - ParksRec REPAIR & MAIN	
REDD'S ACE HARDWARE	ACH.0416261129.6056	240721	04/01/2026	04/16/2026	20.71	POLICE	1052240 - Police OFFICE EXPENSE	
REDD'S ACE HARDWARE	ACH.0416261129.6056	244960	04/07/2026	04/16/2026	17.98	FIRE	1053250 - Fire REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.0416261129.6056	245489	04/08/2026	04/16/2026	4.13	treatment plant	5140250 - EQUIPMENT REPAIR & M	
REDD'S ACE HARDWARE	ACH.0416261129.6056	248730	04/13/2026	04/16/2026	24.54	GAS	5440265 - NATURAL GAS PURCHA	
REDD'S ACE HARDWARE	ACH.0416261129.6056	249410	04/14/2026	04/16/2026	10.38	CITY COUNCIL	1041480 - Council OTHER SPECIAL	
REDD'S ACE HARDWARE	ACH.0416261129.6056	249939	04/15/2026	04/16/2026	34.45	GAS	5440265 - NATURAL GAS PURCHA	
REDD'S ACE HARDWARE	ACH.0416261129.6056	250034	04/15/2026	04/16/2026	54.48	POLICE	1052240 - Police OFFICE EXPENSE	
					\$837.42			
FRANCOM, TAYLOR	ACH.0416261129.6798	20260303	04/09/2026	04/16/2026	60.90	Travel Inspections Monticello	1048230 - P&Z TRAVEL/EDUCATIO	
CURTIS - LN CURTIS AND SONS	ACH.0416261129.7141	INV1053172	03/27/2026	04/16/2026	1,098.00	MSA Flow Testing	1053480 - Fire OTHER SPECIAL DE	
COUNTRY COMFORT LLC	ACH.0416261129.8017	10700	03/26/2026	04/16/2026	100.00	Centenial Park	1065260 - ParksRec BUILDINGS - S	
COUNTRY COMFORT LLC	ACH.0416261129.8017	10716	03/26/2026	04/16/2026	100.00	Pickleball Courts	1065260 - ParksRec BUILDINGS - S	
COUNTRY COMFORT LLC	ACH.0416261129.8017	10717	03/26/2026	04/16/2026	100.00	City Park	1065260 - ParksRec BUILDINGS - S	
					\$300.00			
BAYLES, KRISTEN	ACH.0416261129.8541	20260308	02/03/2026	04/16/2026	667.80	Travel Reimbursement URPA Conference	1065230 - ParksRec TRAVEL/EDUC	
MUHLESTEIN, BEN	ACH.0416261129.9775	20260408	04/16/2026	04/16/2026	94.00	Travel Reimbursement Spring APA conference	1050230 - Econ Dev & Visitor Cntr T	

**City of Blanding
Check Register
All Bank Accounts - 04/01/2026 to 04/30/2026**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
PUBLIC EMPLOYEES HEALTH PR	EFT	0124189915	03/20/2026	04/13/2026	694.80	LIFE INSURANCE	102226 - HEALTH INSURANCE PAY	
UTAH LOCAL GOVERNMENTS TR	EFT	1625079	04/01/2026	04/07/2026	1,578.11	WORKERS COMP	102224 - WORKERS COMPENSATI	
UTAH STATE TAX COMMISSION	EFT	202603	03/31/2026	04/08/2026	674.17	SALES & USE TAX	102300 - SALES TAX PAYABLE	
UTAH STATE TAX COMMISSION	EFT	202603	03/31/2026	04/08/2026	5,318.05	SALES & USE TAX	542300 - SALES TAX PAYABLE	
UTAH STATE TAX COMMISSION	EFT	202603	03/31/2026	04/08/2026	7,468.43	SALES & USE TAX	532300 - SALES TAX PAYABLE	
UTAH DEPT WORKFORCE SVCS	EFT	20260409	04/09/2026	04/09/2026	0.75	Unemployment Insurance	1065130 - ParksRec EMPLOYEE BE	
HEALTH EQUITY - HSA	EFT	20260414	04/14/2026	04/14/2026	31.50	Monthly Fees	102226 - HEALTH INSURANCE PAY	
GENEVA CAPITAL LLC	EFT	20260421	04/21/2026	04/21/2026	2,052.25	Contract Payment	1066253 - Wellness Center EQUIPM	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	4.00	120 S MAIN ST	5140270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	4.00	161 S MAIN ST	5140270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	4.00	244 W FREEDOM WAY	1046270 - Airport UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	4.00	CENTER ST (PALMERS WATER)	5140270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	23.16	260 W 1600 S	5240270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	23.90	198 E 200 S	5240270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	25.39	OCL BY D SMITH'S FIELDS	5140270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	25.40	3030 N RESERVOIR RD	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	25.97	VISITOR CENTER WELL #2	5140270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	26.36	141 E 800 S	5240270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	34.28	900 S 300 W (REC STORAGE 4 PLEX)	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	42.58	NATURAL GAS BORDER STATION - EAST	5440270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	45.55	TENNIS COURT	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	54.93	12 N GRAYSON PKWY (PIONEER PARK)	1050270 - Econ Dev & Visitor Cntr U	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	59.38	12 N GRAYSON PKWY (WATER)	1050270 - Econ Dev & Visitor Cntr U	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	67.73	LLEAGUE BOOSTER PUMP STATION	5240270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	82.23	50 W 100 S (JAIL)	5140270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	84.77	550 S MAIN ST (SOUTH PARK)	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	86.95	491 S 650 W	5240270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	114.51	360 W 200 S (FIRE STATION EXPAN)	1053270 - Fire UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	124.98	200-300 S 100 W (WTR LLEAGUE FIELD)	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	130.07	1095 S 100 W	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	156.61	MILLION GALLON TANK PUMP STATION 3RD R	5140270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	177.56	250 W FREEDOM WAY	1046270 - Airport UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	258.41	N HWY 191 (JOHN IMLAY SEWER PUMP STATIO	5240270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	262.66	12 N GRAYSON PKWY	1050270 - Econ Dev & Visitor Cntr U	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	317.75	167 E 500 N POLICE STATION	1052270 - Police UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	338.18	153 S 400 W (OLD SHOP)	5440270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	352.45	360 W 200 S	1053270 - Fire UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	368.14	900 S 300 W (4 PLEX RESTROOMS)	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	399.06	50 W 100 S (OFFICE)	5340270 - UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	419.04	1090 S 100 W	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	620.24	567 W 550 N (SHOP)	1060270 - Streets UTILITIES	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	1,065.51	1013 S 300 W WELLNESS CENTER	1066270 - Wellness Center UTILITIE	
BLANDING CITY	EFT	20260425-10165	04/25/2026	04/28/2026	1,157.79	TREATMENT PLANT 1999 N RESERVOIR RD	5140270 - UTILITIES	
AFLAC	EFT	337610	03/25/2026	04/17/2026	802.77	HEALTH INSURANCE	102226 - HEALTH INSURANCE PAY	
PUBLIC EMPLOYEES HEALTH PR	EFT	763327	03/11/2026	04/06/2026	31,889.37		102226 - HEALTH INSURANCE PAY	
					\$57,497.74			
UTAH STATE TAX COMMISSION	EFT.0408260832.281	PR011626-281	01/23/2026	04/08/2026	6,102.55	State Income Tax	102223 - STATE WITHHOLDING PAY	
UTAH STATE TAX COMMISSION	EFT.0408260832.281	PR021326-281	02/20/2026	04/08/2026	6,524.49	State Income Tax	102223 - STATE WITHHOLDING PAY	
UTAH STATE TAX COMMISSION	EFT.0408260832.281	PR031326-281	03/20/2026	04/08/2026	6,168.42	State Income Tax	102223 - STATE WITHHOLDING PAY	
					\$18,795.46			
HEALTH EQUITY - HSA	EFT.0507260808.7854	PR041026-7854	04/17/2026	04/30/2026	930.00	HSA Employee Contribution	102226.1 - HSA PAYABLE	
HEALTH EQUITY - HSA	EFT.0507260808.7854	PR041026-7854	04/17/2026	04/30/2026	4,083.38	HSA - Employer Contribution	102226.1 - HSA PAYABLE	
					\$5,013.38			
EFTPS	EFT.0507260809.502	PR041026-502	04/17/2026	04/29/2026	4,777.08	Medicare Tax	102221 - FEDERAL TAX / FICA PAYA	
EFTPS	EFT.0507260809.502	PR041026-502	04/17/2026	04/29/2026	10,187.12	Federal Income Tax	102221 - FEDERAL TAX / FICA PAYA	
EFTPS	EFT.0507260809.502	PR041026-502	04/17/2026	04/29/2026	20,425.88	Social Security Tax	102221 - FEDERAL TAX / FICA PAYA	
					\$35,390.08			
FUELMAN	EFT.0507260810.10246	NP70317034	04/06/2026	04/17/2026	-48.36	Other Charges and Volume Discount	1044250 - Admin REPAIR & MAINT	

**City of Blanding
Check Register
All Bank Accounts - 04/01/2026 to 04/30/2026**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
FUELMAN	EFT.0507260810.10246	NP70317034	04/06/2026	04/17/2026	110.25	Admin	1044250 - Admin REPAIR & MAINT	
FUELMAN	EFT.0507260810.10246	NP70317034	04/06/2026	04/17/2026	223.34	Fire	1053250 - Fire REPAIR & MAINT	
FUELMAN	EFT.0507260810.10246	NP70317034	04/06/2026	04/17/2026	354.27	Parks	1065250 - ParksRec REPAIR & MAIN	
FUELMAN	EFT.0507260810.10246	NP70317034	04/06/2026	04/17/2026	1,466.47	Police	1052250 - Police REPAIR & MAINT	
FUELMAN	EFT.0507260810.10246	NP70317034	04/06/2026	04/17/2026	1,897.92	Public Works	1060250 - Streets REPAIR & MAINT	
					\$4,003.89			
USDA RURAL DEVELOPMENT	EFT.0507260810.3949	134 - 2014 Parity	04/15/2026	04/15/2026	363.44	Principal - 2014 Parity Water Revenue Bond	512546.2 - 2014 Parity Water Revenu	
USDA RURAL DEVELOPMENT	EFT.0507260810.3949	134 - 2014 Parity	04/15/2026	04/15/2026	418.56	Interest - 2014 Parity Water Revenue Bond	5140900 - INTEREST EXPENSE	
					\$782.00			
USDA Rural Utilities Service	EFT.0507260810.593	160 - 2012A Parit	04/15/2026	04/15/2026	1,151.31	Principal - 2012A Parity Water Revenue	512524.2 - 2012A Parity Water Reven	
USDA Rural Utilities Service	EFT.0507260810.593	160 - 2012A Parit	04/15/2026	04/15/2026	1,339.69	Interest - 2012A Parity Water Revenue	5140900 - INTEREST EXPENSE	
					\$2,491.00			
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	-487.92	credit from cancelled room	1065230 - ParksRec TRAVEL/EDUC	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	-143.78	Multi-gas Air Monitor Tax credit	5440255 - SMALL TOOLS & MINOR	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	9.47	Pressure Switch for Recapture pump	5140250 - EQUIPMENT REPAIR & M	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	12.00	Washed company car at blanding car wash	1044250 - Admin REPAIR & MAINT	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	18.54	middle school tour the treatment plant	5140220 - PUBLIC NOTICES	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	19.99	Dry erase markers for white boards	1066250 - Wellness Center REPAIR	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	27.24	City Council Drinks	1041480 - Council OTHER SPECIAL	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	31.82	volleyball tournament expense drinks for refs etc	1065390 - ParksRec VOLLEYBALL E	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	34.19	shop vac bags and filters	1065250 - ParksRec REPAIR & MAIN	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	39.77	Lunch Meeting	1050480 - Econ Dev & Visitr Cntr OT	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	39.98	whistles for lifeguards	1066320 - Wellness Center POOL EX	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	40.58	Website Countdown timer	1050210 - Econ Dev & Visitor Cntr S	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	43.16	Parks Morale - Q1 review with new staff	1065150 - ParksRec EMPLOYEE MO	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	48.00	Sic Airport Parking	1041230 - Council TRAVEL/EDUCATI	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	52.93	Q3 review with new staff	1044150 - Admin EMPLOYEE MORA	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	56.51	Patio - Lunch with Preston to go over power	5340150 - EMPLOYEE MORALE	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	69.99	webcam for David's office	1065240 - ParksRec OFFICE EXPEN	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	78.49	Service on Jeep	1044250 - Admin REPAIR & MAINT	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	96.33	Plastic fittings for chemical pumps at treatment pla	5140250 - EQUIPMENT REPAIR & M	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	99.00	AMPP Annual Membership for Keifer (related to Ca	5440210 - SUBSCRIPTIONS/MEMB	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	101.56	Police Business Cards	1052240 - Police OFFICE EXPENSE	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	109.99	light covers for police station building	1065260 - ParksRec BUILDINGS - S	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	117.45	sprinkler parts	1065250 - ParksRec REPAIR & MAIN	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	126.24	new straps for all volleyball nets	1066260 - Wellness Center BUILDIN	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	139.94	drinks and donuts for volleyball tournament	1065390 - ParksRec VOLLEYBALL E	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	140.59	Hotel for one night - DC Trip	1041230 - Council TRAVEL/EDUCATI	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	150.00	Shaft Seal Kit Receipt for Water Treatment Plant	5140255 - SMALL TOOLS & MINOR	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	175.99	commercial landscape rake	1065250 - ParksRec REPAIR & MAIN	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	212.60	Ubers DC Visit	1041230 - Council TRAVEL/EDUCATI	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	215.62	Dinner for Council	1041480 - Council OTHER SPECIAL	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	244.00	GopherX Smoke Oil for Prairie dogs at sewer lago	5240250 - REPAIR & MAINT	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	258.05	4th of July - this is a community app things for the	1050320 - Econ Dev & Visitor Cntr 4T	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	270.83	Hotel after DC	1041230 - Council TRAVEL/EDUCATI	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	279.27	white boards for concession stands	4040740 - CAPITAL OUTLAY	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	333.76	Court Travel Little America Salt Lake	1042230 - Court TRAVEL/EDUCATIO	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	351.76	Court Travel Little America Salt Lake	1042230 - Court TRAVEL/EDUCATIO	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	395.98	Facebook Community Posts	1050310 - Econ Dev & Visitor Cntr M	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	400.00	prizes for volleyball tournament	1065390 - ParksRec VOLLEYBALL E	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	431.10	Kristen's room for URPA conference	1065230 - ParksRec TRAVEL/EDUC	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	487.90	sprinkler solenoids	1065250 - ParksRec REPAIR & MAIN	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	546.12	VRBO Admin Travel	1044230 - Admin TRAVEL/EDUCATI	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	546.13	VRBO Council Travel	1041230 - Council TRAVEL/EDUCATI	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	619.96	Weed Preventer	5140255 - SMALL TOOLS & MINOR	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	872.40	Hotel for Keifer to attend CP1 Cathodic Protection	5440230 - TRAVEL/EDUCATION	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	1,100.00	Civicing.Com - Annual subscription	1048310 - P&Z PROFESSIONAL/TE	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	1,532.09	Maintenance on Vac Wagon	5140250 - EQUIPMENT REPAIR & M	
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	2,273.78	Multi-gas Air Monitor	5440255 - SMALL TOOLS & MINOR	

**City of Blanding
Check Register
All Bank Accounts - 04/01/2026 to 04/30/2026**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>	<u>Activity Code</u>
ZIONS BANKCARD	EFT.0507260811.4730	20260331-4159	03/31/2026	04/15/2026	2,728.00	CP1 Cathodic Protection Training Course for Keifer	5440255 - SMALL TOOLS & MINOR	
					\$15,347.40			
USDA Rural Utilities Service	EFT.0507260811.593	160 - 2012B Parit	04/15/2026	04/15/2026	124.63	Principal - 2012B Parity Water Revenue	512526.2 - 2012B Parity Water Reve	
USDA Rural Utilities Service	EFT.0507260811.593	160 - 2012B Parit	04/15/2026	04/15/2026	144.37	Interest - 2012B Parity Water Revenue	5140900 - INTEREST EXPENSE	
					\$269.00			
USDA RURAL DEVELOPMENT	EFT.0507260812.3949	189 - 2009 Parity	04/01/2026	04/01/2026	435.25	Principal - 2009 Parity Water Revenue Bond	512543.2 - USDA 2009 repaid	
USDA RURAL DEVELOPMENT	EFT.0507260812.3949	189 - 2009 Parity	04/01/2026	04/01/2026	730.75	Interest - 2009 Parity Water Revenue Bond	5140900 - INTEREST EXPENSE	
					\$1,166.00			
XPRESS BILL PAY	EFT.0507260812.7225	INV-XPR034241	03/31/2026	04/07/2026	1,596.55	ONLINE BILL PAY	1044310 - Admin PROFESSIONAL/T	
					\$512,593.58			

City of Blanding
Current Operational Budget Report
10 10 General Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	Current YTD	Annual Budget	Percent Used
Change In Net Position			
Revenue:			
Taxes			
3110 PROPERTY TAXES	274,418.41	300,000.00	91.47%
3120 SALES TAX	875,477.95	1,100,000.00	79.59%
3125 ROOM TAX	40,288.58	45,000.00	89.53%
3150 FRANCHISE FEES - WASTE MAN/EMERY TEL	22,395.22	22,000.00	101.80%
Total Taxes	1,212,580.16	1,467,000.00	82.66%
Licenses and permits			
3210 BUSINESS LICENSES	2,825.00	2,500.00	113.00%
3230 BUILDING PERMITS/INSPECTIONS	80,048.23	70,000.00	114.35%
3240 ANIMAL LICENSES & FEES	415.00	100.00	415.00%
3250 STREET CUT PERMITS	3,000.00	6,000.00	50.00%
Total Licenses and permits	86,288.23	78,600.00	109.78%
Intergovernmental revenue			
3310.080 STATE GRANTS Visitor Services	11,962.75	9,000.00	132.92%
3315 STATE GRANTS - CLASS C ROADS	318,028.97	300,000.00	106.01%
3318 STATE LIQUOR ALLOTMENT	6,535.39	6,000.00	108.92%
3330.050 COUNTY/LOCAL GRANT Visitor Center	47,913.95	45,000.00	106.48%
3330.052 COUNTY/LOCAL GRANTS Police	40,000.00	40,000.00	100.00%
3330.053 COUNTY/LOCAL GRANTS Fire	17,215.65	0.00	0.00%
3330.065 COUNTY/LOCAL GRANT Parks & rec	26,365.00	27,000.00	97.65%
Total Intergovernmental revenue	468,021.71	427,000.00	109.61%
Charges for services			
3430 AIRPORT REVENUE	37,454.95	44,000.00	85.12%
3435 FIRE REVENUE	2,276.00	3,500.00	65.03%
3436 WILDLAND FIRE REVENUE	14,752.00	6,000.00	245.87%
3440 ADMINISTRATIVE FEES	181.93	0.00	0.00%
3442 PLANNING & ZONING REVENUE	600.00	0.00	0.00%
3445 POLICE REVENUE	207.30	3,000.00	6.91%
3450 CREDIT CARD REWARDS	389.86	1,000.00	38.99%
Total Charges for services	55,862.04	57,500.00	97.15%
Fines and forfeitures			
3510 JUSTICE COURT REVENUE	71,410.91	150,000.00	47.61%
Total Fines and forfeitures	71,410.91	150,000.00	47.61%
Interest			
3610 INTEREST INCOME	398,898.55	450,000.00	88.64%
Total Interest	398,898.55	450,000.00	88.64%
Miscellaneous revenue			
3650 VISITORS CENTER REVENUE	10,122.14	16,000.00	63.26%
3671 BASEBALL REVENUE	21,115.00	10,000.00	211.15%
3671.5 SOFTBALL REVENUE	0.00	6,500.00	0.00%
3672 SOCCER REVENUE	9,965.00	12,000.00	83.04%
3673 FOOTBALL REVENUE	7,110.00	7,000.00	101.57%
3674 VOLLEYBALL REVENUE	6,350.00	6,000.00	105.83%
3675 BASKETBALL REVENUE	12,480.00	9,500.00	131.37%
3676 MISC REC REVENUE	1,793.47	0.00	0.00%
3676.5 SWIM REVENUE	1,190.00	2,000.00	59.50%
3678 WELLNESS CENTER REVENUE	133,071.31	190,000.00	70.04%
3678.5 WELLNESS CENTER VENDING REVENUE	8,896.77	8,000.00	111.21%
3679 EVENT REVENUES	27,253.53	45,000.00	60.56%
3687 FUNDRAISING REVENUES	90.00	0.00	0.00%
3690 SUNDRY REVENUES	13,350.09	0.00	0.00%
Total Miscellaneous revenue	252,787.31	312,000.00	81.02%
Contributions and transfers			
3685 CONTRIBUTIONS	724.00	0.00	0.00%
3910 TRANSFER FROM ENTERPRISE FUNDS	107,000.00	160,500.00	66.67%
Total Contributions and transfers	107,724.00	160,500.00	67.12%
Total Revenue:	2,653,572.91	3,102,600.00	85.53%
Expenditures:			
General government			
Council			

City of Blanding
Current Operational Budget Report
10 10 General Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	Current YTD	Annual Budget	Percent Used
41110 Council SALARIES AND WAGES	5,377.47	6,500.00	82.73%
41130 Council EMPLOYEE BENEFITS	510.31	600.00	85.05%
41150 Council EMPLOYEE MORALE	301.39	450.00	66.98%
41210 Council SUBSCRIPTIONS/MEMBERSHIPS	2,001.57	2,000.00	100.08%
41220 Council PUBLIC NOTICES	199.12	500.00	39.82%
41230 Council TRAVEL/EDUCATION	5,748.22	2,000.00	287.41%
41240 Council OFFICE EXPENSE & SUPPLIES	1,594.34	100.00	1,594.34%
41250 Council REPAIR & MAINT	1,354.96	0.00	0.00%
41480 Council OTHER SPECIAL DEPARTMENT	2,656.98	7,000.00	37.96%
41485 Council YOUTH CITY COUNCIL	(2,927.97)	4,000.00	-73.20%
41510 Council INSURANCE	0.00	500.00	0.00%
Total Council	16,816.39	23,650.00	71.11%
Court			
42110 Court SALARIES AND WAGES	72,708.66	90,000.00	80.79%
42130 Court EMPLOYEE BENEFITS	29,082.37	35,000.00	83.09%
42150 Court EMPLOYEE MORALE	47.15	0.00	0.00%
42210 Court SUBSCRIPTIONS/MEMBERSHIPS	550.00	0.00	0.00%
42230 Court TRAVEL/EDUCATION	4,246.62	3,500.00	121.33%
42240 Court OFFICE EXPENSE & SUPPLIES	586.54	1,200.00	48.88%
42250 Court REPAIR & MAINT	952.56	500.00	190.51%
42255 Court SMALL TOOLS & MINOR EQUIPMENT	1,810.00	2,500.00	72.40%
42310 Court PROFESSIONAL/TECHNICAL	1,095.50	2,000.00	54.78%
42410 Court PROSECUTION	35,500.00	42,000.00	84.52%
42510 Court INSURANCE	0.00	500.00	0.00%
Total Court	146,579.40	177,200.00	82.72%
Public Defender			
43310 Public Defender PROFESSIONAL/TECHNICAL	23,000.00	30,000.00	76.67%
Total Public Defender	23,000.00	30,000.00	76.67%
Administrative			
44110 Admin SALARIES AND WAGES	37,760.80	42,000.00	89.91%
44130 Admin EMPLOYEE BENEFITS	11,591.87	15,000.00	77.28%
44150 Admin EMPLOYEE MORALE	12,706.92	16,000.00	79.42%
44210 Admin SUBSCRIPTIONS/MEMBERSHIPS	3,420.29	2,000.00	171.01%
44220 Admin PUBLIC NOTICES	228.20	0.00	0.00%
44230 Admin TRAVEL/EDUCATION	4,612.20	8,000.00	57.65%
44240 Admin OFFICE EXPENSE & SUPPLIES	2,806.83	4,000.00	70.17%
44250 Admin REPAIR & MAINT	2,146.22	1,000.00	214.62%
44255 Admin SMALL TOOLS & MINOR EQUIPMENT	535.98	2,500.00	21.44%
44260 Admin BUILDINGS - SUPPLIES & MAINT	192.08	1,000.00	19.21%
44280 Admin TELEPHONE/INTERNET	11,785.79	17,000.00	69.33%
44290 Admin TELEPHONE - CELL	1,661.40	1,400.00	118.67%
44310 Admin PROFESSIONAL/TECHNICAL	22,708.92	24,000.00	94.62%
44480 Admin OTHER SPECIAL DEPARTMENT	400.31	2,000.00	20.02%
44481 Admin ELECTIONS	18,868.16	42,000.00	44.92%
44510 Admin INSURANCE	0.00	2,700.00	0.00%
Total Administrative	131,425.97	180,600.00	72.77%
Attorney			
45310 Attorney PROFESSIONAL/TECHNICAL	2,200.00	5,000.00	44.00%
Total Attorney	2,200.00	5,000.00	44.00%
Planning and zoning			
48110 P&Z SALARIES AND WAGES	32,776.51	51,000.00	64.27%
48130 P&Z EMPLOYEE BENEFITS	17,613.38	22,500.00	78.28%
48210 P&Z SUBSCRIPTIONS/MEMBERSHIPS	2,500.00	3,000.00	83.33%
48220 P&Z PUBLIC NOTICES	516.88	500.00	103.38%
48230 P&Z TRAVEL/EDUCATION	4,034.67	3,500.00	115.28%
48240 P&Z OFFICE EXPENSE & SUPPLIES	34.77	150.00	23.18%
48255 P&Z SMALL TOOLS & MINOR EQUIPMENT	774.85	500.00	154.97%
48310 P&Z PROFESSIONAL/TECHNICAL	2,148.00	2,500.00	85.92%
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	46.67	0.00	0.00%
Total Planning and zoning	60,445.73	83,650.00	72.26%
Total General government	380,467.49	500,100.00	76.08%
Public safety			
Police			

City of Blanding
Current Operational Budget Report
10 10 General Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	Current YTD	Annual Budget	Percent Used
52110 Police SALARIES AND WAGES	438,910.99	550,000.00	79.80%
52130 Police EMPLOYEE BENEFITS	219,895.51	310,000.00	70.93%
52150 Police EMPLOYEE MORALE	0.00	450.00	0.00%
52210 Police SUBSCRIPTIONS/MEMBERSHIPS	23,580.27	20,000.00	117.90%
52230 Police TRAVEL/EDUCATION	2,846.63	9,000.00	31.63%
52240 Police OFFICE EXPENSE & SUPPLIES	1,466.17	1,500.00	97.74%
52250 Police REPAIR & MAINT	17,952.26	36,000.00	49.87%
52255 Police SMALL TOOLS & MINOR EQUIPMENT	5,555.27	10,000.00	55.55%
52260 Police BUILDINGS - SUPPLIES & MAINT	61.18	1,500.00	4.08%
52270 Police UTILITIES	3,433.69	5,000.00	68.67%
52280 Police INTERNET	872.48	1,000.00	87.25%
52290 Police CELLPHONE	1,292.20	1,500.00	86.15%
52310 Police PROFESSIONAL/TECHNICAL	42,776.00	45,000.00	95.06%
52480 Police OTHER SPECIAL DEPART SUPPLIES	124.26	1,000.00	12.43%
52482 Police GRANT EXPENSE	600.00	0.00	0.00%
52510 Police INSURANCE	0.00	3,500.00	0.00%
52740 Police CAPITAL OUTLAY	30,072.00	40,000.00	75.18%
Total Police	789,438.91	1,035,450.00	76.24%
Fire			
53110 Fire SALARIES AND WAGES	33,088.58	25,000.00	132.35%
53120 Fire Wildland Fire	19,388.00	5,000.00	387.76%
53130 Fire EMPLOYEE BENEFITS	5,490.15	4,000.00	137.25%
53150 Fire EMPLOYEE MORALE	206.00	500.00	41.20%
53210 Fire SUBSCRIPTIONS/MEMBERSHIPS	1,916.18	2,000.00	95.81%
53230 Fire TRAVEL/EDUCATION	1,736.92	2,500.00	69.48%
53240 Fire OFFICE EXPENSE & SUPPLIES	276.71	500.00	55.34%
53250 Fire REPAIR & MAINT	7,963.82	10,000.00	79.64%
53255 Fire SMALL TOOLS & MINOR EQUIPMENT	2,705.60	8,000.00	33.82%
53260 Fire BUILDINGS - SUPPLIES & MAINT	332.18	0.00	0.00%
53270 Fire UTILITIES	4,757.10	7,500.00	63.43%
53280 Fire INTERNET	858.81	1,000.00	85.88%
53290 Fire CELLPHONE	369.20	480.00	76.92%
53310 Fire PROFESSIONAL/TECHNICAL	2,619.05	1,000.00	261.91%
53480 Fire OTHER SPECIAL DEPART SUPPLIES	4,203.67	10,000.00	42.04%
53510 Fire INSURANCE	0.00	500.00	0.00%
Total Fire	85,911.97	77,980.00	110.17%
Total Public safety	875,350.88	1,113,430.00	78.62%
Highways and public improvements			
Streets and shop			
60110 Streets SALARIES AND WAGES	63,951.82	45,000.00	142.12%
60130 Streets EMPLOYEE BENEFITS	25,865.54	30,000.00	86.22%
60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	0.00	4,000.00	0.00%
60230 Streets TRAVEL/EDUCATION	77.55	0.00	0.00%
60240 Streets OFFICE EXPENSE & SUPPLIES	1,707.88	500.00	341.58%
60250 Streets REPAIR & MAINT	26,216.33	22,000.00	119.17%
60255 Streets SMALL TOOLS & MINOR EQUIPMENT	6,310.05	6,000.00	105.17%
60260 Streets BUILDINGS - SUPPLIES & MAINT	2,028.04	1,000.00	202.80%
60270 Streets UTILITIES	9,024.21	12,000.00	75.20%
60280 Streets CELLPHONE	2,390.57	3,000.00	79.69%
60310 Streets PROFESSIONAL/TECHNICAL	1,075.00	0.00	0.00%
60510 Streets INSURANCE	0.00	1,000.00	0.00%
Total Streets and shop	138,646.99	124,500.00	111.36%
Airport			
46210 Airport SUBSCRIPTIONS/MEMBERSHIPS	0.00	1,000.00	0.00%
46230 Airport TRAVEL/EDUCATION	1,860.52	1,000.00	186.05%
46240 Airport OFFICE EXPENSE & SUPPLIES	8.63	200.00	4.32%
46250 Airport REPAIR & MAINT	2,619.29	2,000.00	130.96%
46255 Airport SMALL TOOLS & MINOR EQUIPMENT	115.85	500.00	23.17%
46260 Airport BUILDINGS - SUPPLIES & MAINT	687.86	2,000.00	34.39%
46270 Airport UTILITIES	3,546.86	4,000.00	88.67%
46280 Airport INTERNET/CELLPHONE	799.50	1,000.00	79.95%
46310 Airport PROFESSIONAL/TECHNICAL	6,058.40	6,000.00	100.97%
46510 Airport INSURANCE	3,421.00	2,000.00	171.05%
Total Airport	19,117.91	19,700.00	97.05%
Total Highways and public improvements	157,764.90	144,200.00	109.41%

City of Blanding
Current Operational Budget Report
10 10 General Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	Current YTD	Annual Budget	Percent Used
Parks, recreation, and public property			
Visitors Center			
50110 Econ Dev & Visitor Cntr SALARIES AND WAGES	41,117.49	75,000.00	54.82%
50130 Econ Dev & Visitor Cntr EMPLOYEE BENEFITS	7,782.04	15,000.00	51.88%
50150 Econ Dev & Visitor Cntr EMPLOYEE MORALE	21.61	400.00	5.40%
50210 Econ Dev & Visitor Cntr SUBSCRIPTIONS/MEMBERSHIPS	2,121.14	4,000.00	53.03%
50230 Econ Dev & Visitor Cntr TRAVEL/EDUCATION	1,833.03	6,000.00	30.55%
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	998.76	1,700.00	58.75%
50250 Econ Dev & Visitor Cntr REPAIR & MAINT	823.64	500.00	164.73%
50255 Econ Dev & Visitor Cntr SMALL TOOLS & MINOR EQUIPM	0.00	1,000.00	0.00%
50260 Econ Dev & Visitor Cntr BUILDING-GROUNDS & MAINT	2,413.29	3,000.00	80.44%
50270 Econ Dev & Visitor Cntr UTILITIES	8,656.00	8,500.00	101.84%
50280 Econ Dev & Visitor Cntr INTERNET/CELLPHONE	1,205.62	1,500.00	80.37%
50310 Econ Dev & Visitor Cntr MARKETING	6,051.93	17,000.00	35.60%
50320 Econ Dev & Visitor Cntr 4TH OF JULY	21,650.25	27,000.00	80.19%
50330 Econ Dev & Visitor Cntr FALL FESTIVAL	6,585.73	4,000.00	164.64%
50340 Econ Dev & Visitor Cntr MARATHON	24,910.43	26,000.00	95.81%
50350 Econ Dev & Visitor Cntr EVENTS SPONSORSHIP	250.00	0.00	0.00%
50480 Econ Dev & Visitor Cntr OTHER SPECIAL DEPT SUPPLIES	39.77	0.00	0.00%
50610 Econ Dev & Visitor Cntr MISCELLANEOUS	100.00	0.00	0.00%
Total Visitors Center	126,560.73	190,600.00	66.40%
Parks and recreation			
65110 ParksRec SALARIES AND WAGES	147,123.14	160,000.00	91.95%
65130 ParksRec EMPLOYEE BENEFITS	34,573.82	46,000.00	75.16%
65150 ParksRec EMPLOYEE MORALE	270.13	750.00	36.02%
65230 ParksRec TRAVEL/EDUCATION	3,296.56	2,000.00	164.83%
65240 ParksRec OFFICE EXPENSE & SUPPLIES	895.17	0.00	0.00%
65250 ParksRec REPAIR & MAINT	20,702.37	25,000.00	82.81%
65255 ParksRec SMALL TOOLS & MINOR EQUIPMENT	4,124.97	4,000.00	103.12%
65260 ParksRec BUILDINGS - SUPPLIES & MAINT	5,433.13	1,000.00	543.31%
65270 ParksRec UTILITIES	34,029.99	40,000.00	85.07%
65290 ParksRec CELLPHONE	1,218.36	1,500.00	81.22%
65310 ParksRec PROFESSIONAL/TECHNICAL	17,500.00	26,500.00	66.04%
65320 ParksRec POOL EXPENSE	605.48	0.00	0.00%
65330 ParksRec BASEBALL EXPENSE	516.00	5,500.00	9.38%
65340 ParksRec SOFTBALL EXPENSE	0.00	5,500.00	0.00%
65350 ParksRec SOCCER EXPENSE	6,677.67	6,000.00	111.29%
65360 ParksRec FOOTBALL EXPENSE	4,214.98	10,000.00	42.15%
65370 ParksRec BASKETBALL EXPENSE	4,824.62	7,000.00	68.92%
65390 ParksRec VOLLEYBALL EXPENSE	2,937.04	5,000.00	58.74%
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	201.54	1,000.00	20.15%
65510 ParksRec INSURANCE	0.00	1,000.00	0.00%
Total Parks and recreation	289,144.97	347,750.00	83.15%
Total Parks, recreation, and public property	415,705.70	538,350.00	77.22%
Wellness Center			
66110 Wellness Center SALARIES AND WAGES	162,990.63	189,000.00	86.24%
66130 Wellness Center EMPLOYEE BENEFITS	22,817.99	34,000.00	67.11%
66210 Wellness Center SUBSCRIPTIONS/MEMBERSHIPS	4,971.40	5,000.00	99.43%
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	3,327.63	1,000.00	332.76%
66250 Wellness Center REPAIR & MAINT	4,499.77	20,000.00	22.50%
66253 Wellness Center EQUIPMENT LEASE	25,204.53	22,000.00	114.57%
66255 Wellness Center SMALL TOOLS & MINOR EQUIPMENT	467.97	6,000.00	7.80%
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	6,282.28	6,000.00	104.70%
66270 Wellness Center UTILITIES	14,889.72	38,000.00	39.18%
66280 Wellness Center INTERNET	2,258.92	2,800.00	80.68%
66310 Wellness Center PROFESSIONAL/TECHNICAL	984.82	500.00	196.96%
66320 Wellness Center POOL EXPENSE	18,178.51	30,000.00	60.60%
66330 Wellness Center VENDING	8,253.87	4,000.00	206.35%
66480 Wellness Center OTHER SPECIAL DEPART SUPPLIES	560.65	1,000.00	56.07%
66510 Wellness Center INSURANCE	0.00	4,500.00	0.00%
66810 Wellness Center MBA LEASE PAYMENT	28,745.00	0.00	0.00%
69810 SALES TAX REVENUE BOND PAYMENT	50,000.00	66,000.00	75.76%
Total Wellness Center	354,433.69	429,800.00	82.46%
Transfers			
7010 TRANSFER to Capital Projects fund	0.00	376,720.00	0.00%

City of Blanding
Current Operational Budget Report
10 10 General Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Total Transfers	<u>0.00</u>	<u>376,720.00</u>	<u>0.00%</u>
Total Expenditures:	<u>2,183,722.66</u>	<u>3,102,600.00</u>	<u>70.38%</u>
Total Change In Net Position	<u>469,850.25</u>	<u>0.00</u>	<u>0.00%</u>

City of Blanding
Current Operational Budget Report
25 25 Municipal Building Authority - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position			
Revenue:			
Contributions and transfers			
3620 MBA Lease Revenue	15,660.00	0.00	0.00%
3910 TRANSFER FROM GENERAL FUND	13,085.00	0.00	0.00%
Total Contributions and transfers	<u>28,745.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenue:	<u>28,745.00</u>	<u>0.00</u>	<u>0.00%</u>
Expenditures:			
Debt service			
4410.810 MBA Debt Service - Principal	9,000.00	0.00	0.00%
4410.820 MBA Debt Service - Interest	6,660.00	0.00	0.00%
Total Debt service	<u>15,660.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Expenditures:	<u>15,660.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Change In Net Position	<u>13,085.00</u>	<u>0.00</u>	<u>0.00%</u>

City of Blanding
Current Operational Budget Report
40 40 Capital Projects Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position			
Revenue:			
Contributions and transfers			
3310.044 STATE GRANTS - Admin	189.06	0.00	0.00%
3310.046 STATE GRANTS - Airport	193,442.93	0.00	0.00%
3310.065 STATE GRANTS - Parks & Rec	0.00	1,438,840.00	0.00%
3320.046 FEDERAL GRANTS - Airport	352,107.91	973,447.00	36.17%
3330.060 COUNTY GRANTS - Road	254,481.40	225,000.00	113.10%
3910 TRANSFER FROM GF	0.00	376,720.00	0.00%
3990 Fund balance appropriated	0.00	500,000.00	0.00%
Total Contributions and transfers	800,221.30	3,514,007.00	22.77%
Total Revenue:	800,221.30	3,514,007.00	22.77%
Expenditures:			
Highways and public improvements			
Class C roads			
40747 ROADS	553,636.11	755,000.00	73.33%
Total Class C roads	553,636.11	755,000.00	73.33%
Airport			
40746 AIRPORT	561,831.24	951,431.00	59.05%
Total Airport	561,831.24	951,431.00	59.05%
Total Highways and public improvements	1,115,467.35	1,706,431.00	65.37%
Miscellaneous			
40740 CAPITAL OUTLAY	546,816.45	1,663,920.00	32.86%
Total Miscellaneous	546,816.45	1,663,920.00	32.86%
Total Expenditures:	1,662,283.80	3,370,351.00	49.32%
Total Change In Net Position	(862,062.50)	143,656.00	-600.09%

City of Blanding
Current Operational Budget Report
51 51 Water Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 Water Service Income	741,200.91	850,000.00	87.20%
3720 Water Connect Fee	5,100.00	7,000.00	72.86%
3730 Water Impact Fee	18,297.00	8,000.00	228.71%
Total Operating income	764,597.91	865,000.00	88.39%
Operating expense			
40110 SALARIES AND WAGES	221,425.81	255,000.00	86.83%
40130 EMPLOYEE BENEFITS	92,885.69	120,000.00	77.40%
40210 SUBSCRIPTIONS/MEMBERSHIP	2,089.75	1,500.00	139.32%
40220 PUBLIC NOTICES	18.54	0.00	0.00%
40230 TRAVEL/EDUCATION	1,299.32	2,000.00	64.97%
40240 OFFICE EXPENSE & SUPPLIES	3,295.07	1,000.00	329.51%
40250 EQUIPMENT REPAIR & MAINT	59,115.06	100,000.00	59.12%
40255 SMALL TOOLS & MINOR EQUIPMENT	3,158.24	2,000.00	157.91%
40260 BUILDINGS - SUPPLIES & MAINT	24.57	500.00	4.91%
40265 WATER PURCHASES	27,191.07	28,000.00	97.11%
40270 UTILITIES	30,198.45	25,000.00	120.79%
40280 TELEPHONE/INTERNET	1,445.64	1,500.00	96.38%
40310 PROFESSIONAL/TECHNICAL	4,643.75	10,000.00	46.44%
40480 OTHER SPECIAL DEPART SUPPLIES	464.20	500.00	92.84%
40510 INSURANCE	0.00	10,000.00	0.00%
40700 DEPRECIATION	390,248.41	610,000.00	63.98%
40740 Equipment under capitalization threshold	0.00	25,000.00	0.00%
Total Operating expense	837,503.57	1,192,000.00	70.26%
Total Income From Operations:	(72,905.66)	(327,000.00)	22.30%
Non-Operating Items:			
Non-operating income			
3310 STATE Capital Grants	274,056.71	0.00	0.00%
3750 Other non-operating income	28,072.79	3,000.00	935.76%
3810 INTEREST	140,017.93	80,000.00	175.02%
Total Non-operating income	442,147.43	83,000.00	532.71%
Non-operating expense			
40900 INTEREST EXPENSE	26,581.48	34,000.00	78.18%
7010 TRANSFER TO OTHER FUNDS	16,000.00	24,000.00	66.67%
Total Non-operating expense	42,581.48	58,000.00	73.42%
Total Non-Operating Items:	399,565.95	25,000.00	1,598.26%
Total Income or Expense	326,660.29	(302,000.00)	-108.17%

City of Blanding
Current Operational Budget Report
52 52 Sewer Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 Sewer Service Income	491,055.83	530,000.00	92.65%
3720 Sewer Connect Fees	1,500.00	5,000.00	30.00%
3725 Sewer Impact Fee	6,500.00	1,600.00	406.25%
3730 Other operating revenue	0.00	2,000.00	0.00%
3840 RENTAL INCOME	4,470.00	1,000.00	447.00%
Total Operating income	503,525.83	539,600.00	93.31%
Operating expense			
40110 SALARIES AND WAGES	148,619.20	168,000.00	88.46%
40130 EMPLOYEE BENEFITS	69,025.88	88,000.00	78.44%
40210 SUBSCRIPTIONS/MEMBERSHIP	156.00	0.00	0.00%
40230 TRAVEL/EDUCATION	809.20	0.00	0.00%
40240 OFFICE EXPENSE & SUPPLIES	33.98	1,000.00	3.40%
40250 REPAIR & MAINT	1,279.64	8,000.00	16.00%
40255 SMALL TOOLS & MINOR EQUIPMENT	1,392.85	2,000.00	69.64%
40270 UTILITIES	27,018.62	7,000.00	385.98%
40310 PROFESSIONAL/TECHNICAL	960.75	1,000.00	96.08%
40510 INSURANCE	0.00	10,000.00	0.00%
40700 DEPRECIATION	84,701.07	130,000.00	65.15%
Total Operating expense	333,997.19	415,000.00	80.48%
Total Income From Operations:	169,528.64	124,600.00	136.06%
Non-Operating Items:			
Non-operating income			
3810 INTEREST	23,700.66	22,000.00	107.73%
Total Non-operating income	23,700.66	22,000.00	107.73%
Non-operating expense			
40900 INTEREST EXPENSE	34,011.84	36,000.00	94.48%
7010 TRANSFER TO OTHER FUNDS	6,000.00	9,000.00	66.67%
Total Non-operating expense	40,011.84	45,000.00	88.92%
Total Non-Operating Items:	(16,311.18)	(23,000.00)	70.92%
Total Income or Expense	153,217.46	101,600.00	150.80%

City of Blanding
Current Operational Budget Report
53 53 Electric Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
37100 Electric service charges	2,474,153.03	2,800,000.00	88.36%
37200 Electric connection fees	19,054.83	5,000.00	381.10%
3730 FINANCE CHARGES	19,783.07	1,000.00	1,978.31%
37315 Electric Pacifcorp Rocky Mtn Power Charges	146,708.57	200,000.00	73.35%
38500 SUNDRY REVENUE	1,550.30	8,000.00	19.38%
Total Operating income	2,661,249.80	3,014,000.00	88.30%
Operating expense			
40110 SALARIES AND WAGES	205,853.98	250,000.00	82.34%
40130 EMPLOYEE BENEFITS	83,171.59	105,000.00	79.21%
40150 EMPLOYEE MORALE	952.82	500.00	190.56%
40210 SUBSCRIPTIONS/MEMBERSHIP	1,061.63	3,000.00	35.39%
40230 TRAVEL/EDUCATION	5,486.69	5,000.00	109.73%
40240 OFFICE EXPENSE & SUPPLIES	89.57	3,000.00	2.99%
40250 EQUIPMENT REPAIR & MAINT	23,589.38	15,000.00	157.26%
40255 SMALL TOOLS & MINOR EQUIPMENT	934.39	0.00	0.00%
40260 BUILDINGS - SUPPLIES & MAINT	1,331.06	0.00	0.00%
40265 ELECTRIC PURCHASES	1,496,085.96	1,850,000.00	80.87%
40270 UTILITIES	4,427.69	6,000.00	73.79%
40280 TELEPHONE	0.00	3,000.00	0.00%
40310 PROFESSIONAL/TECHNICAL	22,959.41	60,000.00	38.27%
40480 OTHER SPECIAL DEPART SUPPLIES	620.79	1,000.00	62.08%
40510 INSURANCE	74,369.14	35,000.00	212.48%
40610 MISCELLANEOUS	4,410.13	0.00	0.00%
40620 BANK CHARGES	21,590.21	25,000.00	86.36%
40700 DEPRECIATION	135,014.83	175,000.00	77.15%
40740 Equipment under capitalization threshold	19,383.00	20,000.00	96.92%
Total Operating expense	2,101,332.27	2,556,500.00	82.20%
Total Income From Operations:	559,917.53	457,500.00	122.39%
Non-Operating Items:			
Non-operating income			
38100 INTEREST	15,557.55	20,000.00	77.79%
Total Non-operating income	15,557.55	20,000.00	77.79%
Non-operating expense			
40900 INTEREST EXPENSE	7,484.40	7,484.40	100.00%
7010 TRANSFER TO OTHER FUNDS	60,000.00	90,000.00	66.67%
Total Non-operating expense	67,484.40	97,484.40	69.23%
Total Non-Operating Items:	(51,926.85)	(77,484.40)	67.02%
Total Income or Expense	507,990.68	380,015.60	133.68%

City of Blanding
Current Operational Budget Report
54 54 Natural Gas Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 Gas service charges	950,875.41	1,400,000.00	67.92%
3720 Gas connection fees	18,245.57	10,000.00	182.46%
3730 Other operating income/construction income	15,453.96	9,000.00	171.71%
Total Operating income	984,574.94	1,419,000.00	69.39%
Operating expense			
40110 SALARIES AND WAGES	209,983.27	260,000.00	80.76%
40130 EMPLOYEE BENEFITS	82,715.16	106,000.00	78.03%
40210 SUBSCRIPTIONS/MEMBERSHIP	2,061.54	0.00	0.00%
40230 TRAVEL/EDUCATION	2,259.52	2,000.00	112.98%
40240 OFFICE EXPENSE & SUPPLIES	741.10	1,200.00	61.76%
40250 EQUIPMENT REPAIR & MAINT	27,547.50	30,000.00	91.83%
40255 SMALL TOOLS & MINOR EQUIPMENT	13,236.41	7,500.00	176.49%
40265 NATURAL GAS PURCHASES	583,217.99	750,000.00	77.76%
40270 UTILITIES	6,042.31	3,800.00	159.01%
40280 TELEPHONE	332.28	0.00	0.00%
40310 PROFESSIONAL/TECHNICAL	5,942.11	10,000.00	59.42%
40480 OTHER SPECIAL DEPART SUPPLIES	0.00	500.00	0.00%
40510 INSURANCE	0.00	8,000.00	0.00%
40700 DEPRECIATION	90,975.03	146,662.00	62.03%
Total Operating expense	1,025,054.22	1,325,662.00	77.32%
Total Income From Operations:	(40,479.28)	93,338.00	-43.37%
Non-Operating Items:			
Non-operating income			
3810 INTEREST	18,187.63	20,000.00	90.94%
3830 Gain / loss on property retirement	19,344.00	0.00	0.00%
Total Non-operating income	37,531.63	20,000.00	187.66%
Non-operating expense			
40900 INTEREST EXPENSE	1,209.94	1,908.00	63.41%
7010 TRANSFER TO OTHER FUNDS	20,000.00	30,000.00	66.67%
Total Non-operating expense	21,209.94	31,908.00	66.47%
Total Non-Operating Items:	16,321.69	(11,908.00)	-137.06%
Total Income or Expense	(24,157.59)	81,430.00	-29.67%

City of Blanding
Current Operational Budget Report
55 55 Storm Water Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 STORM WATER SERVICE CHARGES	126,049.87	150,000.00	84.03%
Total Operating income	<u>126,049.87</u>	<u>150,000.00</u>	<u>84.03%</u>
Operating expense			
40110 SALARIES AND WAGES	36,541.39	47,000.00	77.75%
40130 EMPLOYEE BENEFITS	16,439.54	23,000.00	71.48%
40240 OFFICE EXPENSE & SUPPLIES	0.00	400.00	0.00%
40250 EQUIPMENT REPAIR & MAINT	200.00	500.00	40.00%
40480 OTHER SPECIAL DEPART SUPPLIES	143.59	0.00	0.00%
40510 INSURANCE	0.00	500.00	0.00%
40650 FRANCHISE FEES	1,000.00	1,500.00	66.67%
40700 DEPRECIATION	69,352.64	104,029.00	66.67%
Total Operating expense	<u>123,677.16</u>	<u>176,929.00</u>	<u>69.90%</u>
Total Income From Operations:	<u>2,372.71</u>	<u>(26,929.00)</u>	<u>-8.81%</u>
Non-Operating Items:			
Non-operating income			
3810 INTEREST	1.60	0.00	0.00%
Total Non-operating income	<u>1.60</u>	<u>0.00</u>	<u>0.00%</u>
Non-operating expense			
40900 INTEREST EXPENSE	15,500.50	22,454.00	69.03%
Total Non-operating expense	<u>15,500.50</u>	<u>22,454.00</u>	<u>69.03%</u>
Total Non-Operating Items:	<u>(15,498.90)</u>	<u>(22,454.00)</u>	<u>69.03%</u>
Total Income or Expense	<u>(13,126.19)</u>	<u>(49,383.00)</u>	<u>26.58%</u>

City of Blanding
Current Operational Budget Report
57 57 Solid Waste Fund - 07/01/2025 to 04/30/2026
83.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 Waste collection service fees	296,892.89	340,000.00	87.32%
3720 TIPPAGE FEES	295.46	0.00	0.00%
Total Operating income	297,188.35	340,000.00	87.41%
Operating expense			
40110 SALARIES AND WAGES	21,893.99	30,000.00	72.98%
40130 EMPLOYEE BENEFITS	7,211.15	10,000.00	72.11%
40300 CITY CLEAN UP DAY	2,206.52	7,000.00	31.52%
40310 PROFESSIONAL/TECHNICAL	239,668.25	275,000.00	87.15%
40510 INSURANCE	0.00	1,000.00	0.00%
40700 DEPRECIATION	729.06	590.00	123.57%
Total Operating expense	271,708.97	323,590.00	83.97%
Total Income From Operations:	25,479.38	16,410.00	155.27%
Non-Operating Items:			
Non-operating expense			
7010 TRANSFER TO OTHER FUNDS	4,000.00	6,000.00	66.67%
Total Non-operating expense	4,000.00	6,000.00	66.67%
Total Non-Operating Items:	(4,000.00)	(6,000.00)	66.67%
Total Income or Expense	21,479.38	10,410.00	206.33%



CITY COUNCIL MEETING - STAFF REPORT

Author: JJ Bradford
Department: Police
Subject: Monthly report
Type of Item: Information
Date: May 12, 2026

We have completed the Field Training Program with the two new officers and things are going well. The new officers are getting a good variety of calls and cases to look into. They are on their own as of this past Saturday. The vehicle traffic has greatly increased with the warm weather and people starting to travel more.

New legislation has come out and became active on **May 6, 2026** regarding the use of electric scooters and bicycles. Here's a quick breakdown of the new rules:

- No one under the age of 8 can ride any e-bike on a public road
- All e-bike and e-scooter riders under 21 must use a CPSC helmet while operating on a road, and e-motorcycle riders under 21 must use a DOT approved helmet.
- Devices that travel over 20 mph w/o pedaling are considered e-motorcycles and require a driver's license and motorcycle endorsement
- Those under 16 may not operate e-motorcycles or high-powered e-devices on any public road. It is illegal to operate any e-device impaired, or to alter one from its original design
- Beginning May 5, 2027, riders ages 8 to 15 must have direct supervision or a Department of Public Safety personal electric vehicle safety certificate.

April 2026 Police Department Statistics						
Incidents by type			2026 VS 2025			
911 Hang Up	5		2026 Total Arrests/Charges		17 with 3 warrants	
911 Open Line	2		2026 Total Citations Issued:		78 with 116 violations	
Abandoned Vehicle	1		2026 Total Incidents:		86	
Accident Auto/Ped	1					
Traffic Accident with Damage	2		2025 Total Arrests/Charges		28 with 2 warrants	
Agency Assist	1		2025 Total Citations Issued:		86 with 115 violations	
Alcohol Offense	1		2025 Total Incidents:		87	
Animal Problem	3					
Assault	1		Trainings:			
Burglary Alarm	2					
Child Abuse or Neglect	1					
Citizen Assist	1					
Disorderly Conduct	1		Statistics by Officer			
Disturbance	1		<u>Chief JJ Bradford</u>			
Domestic Disturbance	5		Arrest/Charges	---		
Controlled Substance Problem	3		Citations:	---		
Convulsions/Seizures	1		Incidents:	9		
Falls	2					
Traffic Accident PI	3		<u>Sgt. Jared Hillhouse</u>			
Unconscious/Fainting	1		Arrest/Charges	---		
Alarms Fire	1		Citations:	4 with 11 violations		
Electrical Hazard	1		Incidents:	3		
Outside Fire	1					
Fraud	3		<u>Officer Cole Palmer</u>			
Funeral Escort	2		Arrest/Charges	7		
Harassment	1		Citations:	5 with 8 violations		
Intoxicated Person	2		Incidents:	12		
Juvenile Problem	3					
Keep the Peace/Stand by	1		<u>Officer Tell Stewart</u>			
Landlord/Tenant Dispute	1		Arrest/Charges	2		
Keys Locked in Vehicle	1		Citations:	2 with 3 violations		
Lost Property	2		Incidents:	18		
Meet Complainant	3					
Mental Subject	1		<u>Officer Kolemen Spillman</u>			
Parking Problem	1		Arrest/Charges	6 with 2 warrants		
Phone Call	3		Citations:	22 with 28 violations		
Protective Order Violation	1		Incidents:	26		
Road Rage	1					
Runaway Juvenile	2		<u>Officer Weston Laws</u>			
Suspicious Person	3		Arrest/Charges	2 with 1 warrant		
Theft	1		Citations:	45 with 66 violations		
Threats	1		Incidents:	17		
Unwanted Person	3		Dog incidents: No dogs were picked up in April			
Wanted Person	2					
Warrant Arrest	2					
Welfare Check	5					
Total	86					



H.B 381: E-Mobility Amendments

ADDRESSES HIGHWAY USE ONLY



Goal: More kids riding independently and safely

- Simplifies Regulations—easier for parents & riders to understand
- Promotes Youth Independence: parental supervision no longer required after safety training (*Safety Training available online, local law enforcement, non-profits*)
- Local Control: locals set rules for sidewalks, trails, paths, parks, etc
- Clarifies the definition of an e-motorcycle vs e-bike or e-scooter:

"Electric motorcycle" means a motorcycle:

- (a) powered by an electric motor of more than 750 watts; or
 (b) capable of exceeding a speed of 20 miles per hour using the power of the electric motor alone.

- Creates “High Power Electric Device” category to handle devices that are capable of **20+ MPH via throttle only** and fall outside the definition of class 1,2,3 e-bikes, motor assisted scooter, and e-motorcycle
- Technical clean-up requested by the Dept. of Outdoor Rec



Mobility Devices On a Highway

Device	Capable Max Speed	Supervised Use (Parent or Responsible Adult)	Independent Use With Safety Certificate	Independent Use	Helmet Use
Pedal Assist Bikes: Class 1 Class 3	20 mph 28 mph	8-15 years	8-15 years	16 & Up	Under 21+
Throttle Devices: Class 2 e-bikes Most e-scooters micro-mobility devices	20 MPH	8-15 years	8-15 years	16 & Up	Under 21+
Electric Motorcycle	More than 20 MPH	N/A	N/A	16 & Up Driver License + Motorcycle Endorsement	Under 21#
High-Powered Electric Device High power e-scooter Modified e-bike Other high powered micro-mobility devices	More than 20 MPH	N/A	N/A	16 & Up: Driver License*	Under 21#

No policy changes to current insurance law or to off-highway use

*Thurston Amendment

+ \$25 max fine
#Infraction (\$110+)

Current State Regulations (Before HB381)

Class 1 E-Bike

- Pedal assist only
- No more than 20 MPH
- No throttle
- Restricted under 8y



Class 2 E-Bike

- Throttle assisted
- No need to pedal
- No more than 20 MPH
- Restricted under 8y



Class 3 E-Bike

- Pedal assist only
- No more than 28 MPH
- 16+ to operate today



Motor Assisted Scooter

- self-propelled device
- at least two wheels + brakes
- (A) handlebars and a deck, or
- (B) handlebars and a seat
- No more than 20 MPH



E-Motorcycle

- Not an e-bike
- Power 750W+
- Often Not street legal
- Sur-Ron most common



• **Current Confusion**

- High-powered electric motorcycles are being marketed as "e-bikes" to bypass registration

• **Safety Concern**

- These vehicles often exceed 30-40 mph and are being used on roads

• **Consumer Fraud**

- Parents may purchase these for thinking they are legal bicycles

Law Enforcement Challenges

- Riders and parents unaware of the different classifications
- Distinguishing the difference between classifications
- Numerous occurrences of evading
- Damage to trails and parks
- Modifications to e-bikes and e-motorcycles
- Ability to disable the "Pedal Assist System"
- Serious accidents and fatalities

Currently Undefined / Unclear





CITY COUNCIL MEETING - STAFF REPORT

Author: Ben Muhlestein, Community Development Director
Department: Community Development
Subject: Staff Report
Date: 05/12/26
Type of Item: Report

Events:

July 4th: Our schedule is filling out! The Theme for this year is “Made In America”. Vendor Spots are just about full for the 4th. If you haven’t checked out “Goosechase” and all of our challenges there, please do so!

Fall Festival: The Fall Festival committee has met several times so far this year and we are looking at keeping some elements while shaking up other parts of the event. We are tentatively planning on September 12th for the event this year.

Community Development:

- The Planning Commission has been hard at work with Subdivision policies. We also had a potential fence ordinance brought forward from the community that they are reviewing. They’ll likely send that to council review later this month or in June.

Trails

- The 4th reservoir trail is under construction! We are in the last week or so and expect to hold a grand opening late May or early June.

**Discussion Memo - Shared Use Facility Agreement****To:** Blanding City Council**From:** City Staff**Subject:** Facility Use

The District's Version is broader and more flexible than the City's Version, but that flexibility may create more room for disagreement. It allows year-round joint use of recreational facilities at no cost, but it is not clearly tied to specific sports, facilities, seasons, or expected uses. The City's Version is more specific and better defines available facilities, contemplated uses, scheduling expectations, and each party's responsibilities.

Several provisions from the District's Version are worth keeping. The 120-day termination period provides more stability than the City's 90-day period. The District's Version also gives the City more protection from being surprised by future District policies because it requires notice, discussion, and acceptance of facility-use policies before a party is responsible for compliance. Some version of that concept should be retained. The District's Version also mentions approved storage, includes fair setup and cleanup language, and allows parties to charge admission and conduct onsite fundraisers, which should be added to the final agreement.

The largest concern is that the District's Version is too vague on damages and indemnity. I strongly recommend using the City's Version for this section. The City's Version more clearly holds each party responsible for claims, damages, attorney fees, and legal defense obligations arising from that party's use of the other party's property. This is important because the City could still face exposure if someone is injured during a District event on City property, and the City's insurance provider has requested indemnity language in contracts moving forward.

The other major issue is field readiness. The District's Version says facilities should be maintained in a professional and usable condition, but it does not create a clear contractual promise that the SJSD baseball fields will be usable year-round or prepared for City recreation use. The final agreement should directly require the District to keep those fields free of weeds and prepared to near playing condition, or alternatively pay the City an annual amount to complete that preparation.

Recommendation: Discuss at City Council and send back a few minor edits

JOINT USE AGREEMENT

This Joint Use Agreement ("Agreement") is entered into by and between **Blanding City, Utah**, a Utah municipal corporation ("City"), and the **San Juan School District**, a political subdivision of the State of Utah ("District"). The City and the District may be referred to individually as a "Party" and collectively as the "Parties."

1. Purpose

The purpose of this Agreement is to clearly define the shared use of certain City and District recreational and event facilities, establish scheduling priorities, assign maintenance and event responsibilities, and allocate risk for each Party's use of the other Party's property.

2. Term

This Agreement shall begin on _____, 2026, and continue through June 31st, 2029, unless earlier terminated as provided herein. The Parties may renew this Agreement by mutual written approval.

3. General Principles

1. The Parties agree to maximize public recreational use of their facilities while preserving each Party's primary educational, governmental, and community purposes.
2. School activities shall have first priority on District property during the school year and for District-sponsored programs.
3. City activities shall have first priority on City property for City-sponsored programs and events.
4. Use under this Agreement is intended to reduce or eliminate rental fees between the Parties for the facilities specifically listed below, unless extraordinary personnel, cleanup, damage, utility, or event-specific costs are incurred.
5. Any facility not specifically listed in this Agreement may be made available only by request.

4. City Facilities Available for District Use

Subject to scheduling approval and the terms of this Agreement, the City may make the following facilities available to the District for District-sponsored activities:

A. Regularly Contemplated Uses

1. **Centennial Fields** for school baseball, softball, practices, games, camps, or other school athletic uses.
2. **City parks** for school events, school-sponsored activities, youth events, assemblies, celebrations, or other approved District uses.

B. Conditions on District Use of City Facilities

1. District use must be scheduled in advance through the City's designated scheduling contact.
2. District use is limited to the dates, times, and areas specifically approved.
3. District use shall not interfere with previously scheduled City events unless otherwise agreed in writing.
4. The District shall provide adequate adult supervision for all activities.
5. The District shall not secure, lock, or otherwise restrict access to any City facility.

5. District Facilities Available for City Use

Subject to scheduling approval and the terms of this Agreement, the District may make the following facilities available to the City for City-sponsored activities:

A. Regularly Contemplated Uses

1. **SJH Baseball Fields** for City recreation football leagues and soccer practice space, and coed softball leagues, or similar community recreation programs.
 - a. The District shall ensure the SJH Baseball Fields are free of weeds and prepared to near playing condition at least two (2) times per year during the term of this Agreement, or, in the alternative, shall pay Blanding City \$12,500 per year for the City to complete the two (2) annual field preparations.
2. **District gymnasiums or other indoor athletic facilities** for the combined recreation leave regional tournaments.
 - a. When reasonably available and the application/contract process has been completed in advance, Blanding City would one gymnasium be made available for **Fourth of July activities**.

B. Conditions on City Use of District Facilities

1. City use must be scheduled in advance through the District's designated scheduling contact.
2. City use is limited to the dates, times, and areas specifically approved.
3. City use shall not interfere with school operations, school events, or previously approved District activities.
4. The City shall provide adequate adult supervision for all activities.
5. Access to District facilities shall remain subject to District security requirements, except as specifically modified by this Agreement.

6. Scheduling and Timeframes for Use

1. The Parties shall meet annually, no later than January 31 of each year, to review anticipated seasonal schedules, tournaments, field needs, and special events.
2. Requests for regular seasonal use should be submitted as early as reasonably possible, via email to the parks and rec director, athletics director and superintendent and preferably before each sports season begins.
3. Requests for one-time special events should be submitted at least ten (10) business days in advance whenever practicable.
4. Use begins at the approved start time and ends at the approved end time. This includes setup and cleanup unless otherwise stated in the approval.
5. Any use outside the approved timeframe requires prior approval.
6. The owning Party may close or restrict any facility when necessary for safety, maintenance, weather, school needs, or governmental purposes.

7. Event Setup, Cleanup, and Maintenance Responsibilities

A. General Rule

The owning Party remains responsible for routine maintenance, repairs, irrigation, mowing, long-term upkeep, and general operation of its own facilities, unless otherwise expressly stated in this Agreement.

B. Event-Specific Responsibilities of the Using Party

For each event or practice, the Party using the facility shall:

1. Perform event-specific setup and take-down.
2. Provide game preparation, line marking, and field layout needed for its activity.
3. Supply its own removable equipment, materials, and event staff unless otherwise agreed.
4. Remove all trash generated by the event and leave the facility in a clean condition immediately following use.
5. Clean any indoor areas, spectator areas, dugouts, sidelines, and parking areas impacted by the event to the same general condition they were in before use.
6. Report any damage, unsafe condition, or maintenance concern to the owning Party as soon as reasonably possible.

C. Before-and-After Maintenance Expectations

1. **Before each event:**

- The owning Party shall provide the facility in reasonably usable condition for the approved activity.
 - The using Party shall handle sport or event-specific preparation required beyond ordinary maintenance.
2. **After each event:**
- The using Party shall complete cleanup and remove its equipment, supplies, and trash immediately after the event unless otherwise approved.
 - The owning Party shall resume normal maintenance thereafter.

D. Capital Improvements and Cost Sharing

3. Should Blanding City install permanent lighting improvements to the Centennial Fields softball and baseball facilities, the District shall pay thirty percent (30%) of the total documented costs associated with the installation of the lighting system for the softball and baseball fields. Payment can be spread out over two budget periods.

8. Storage, Access, and Security

1. Neither Party may store equipment or materials on the other Party's property except in an area specifically approved for that purpose.
2. If the District desires storage space on City property, the District may place a storage shed on city property.
3. Any approved District storage shed shall be purchased, installed, maintained, repaired, and, if necessary, removed at the District's sole expense.
4. The District shall be responsible for keeping its stored items secure inside the approved storage shed.
5. The District shall not lock City-owned gates, fields, rooms, restrooms, or access points unless expressly authorized in writing by the City for a specific event or circumstance.
6. Access to District facilities shall comply with District key, code, and building security requirements.
7. The District may provide the City with a facility access code, code procedure, or designated access method for approved uses, subject to change by the District for security reasons.
8. No overnight uses are permitted for either party and at property.

9. Restrooms, Utilities, and Personnel

1. When restrooms are open and reasonably available at the approved facility, the owning Party shall make them available for scheduled use.
2. The using Party shall use utilities, lighting, and water conservatively.
3. The City will have water available as early as possible for field preparations

10. Insurance

Each Party shall maintain its own property insurance for its facilities and liability coverage for its own operations, events, officers, employees, and agents.

11. Mutual Indemnification and Duty to Defend

A. City Events on District Property

To the extent allowed by Utah law, the City shall indemnify, defend, and hold harmless the District, its board members, officers, employees, volunteers, and agents from and against claims, damages, losses, liabilities, and reasonable attorney fees arising out of or related to the City's use of District property, including City-sponsored events, programs, participants, staff, contractors, or invitees, except to the extent caused by the negligence or wrongful act of the District.

B. District Events on City Property

To the extent allowed by Utah law, the District shall indemnify, defend, and hold harmless the City, its officers, employees, volunteers, and agents from and against claims, damages, losses, liabilities, and reasonable attorney fees arising out of or related to the District's use of City property, including District-sponsored events, programs, participants, staff, contractors, or invitees, except to the extent caused by the negligence or wrongful act of the City.

C. Scope

The obligations in this section include the duty to respond to claims and provide a legal defense for covered claims arising from the using Party's event or use.

12. Damage to Property

The using Party shall be financially responsible for damage to the other Party's property caused by its participants, employees, agents, contractors, spectators, or invitees, excluding normal wear and tear.

13. Compliance with Policies

1. When using District property, the City shall comply with reasonable District facility rules, including applicable rules regarding conduct, access, supervision, and security.
2. When using City property, the District shall comply with reasonable City facility rules, including applicable safety, access, supervision, and event requirements.

3. In the event of conflict between this Agreement and a general facility-use policy, this Agreement controls for the facilities and uses specifically covered herein, unless prohibited by law.

14. No Permanent Property Rights

This Agreement grants permission for scheduled use only. It does not create a leasehold, ownership interest, or exclusive right to any facility.

15. Notices and Contacts

A. Formal Notices

All formal notices under this Agreement shall be delivered to the addresses designated by each Party.

B. Operational Contacts

The District shall designate a scheduling and operations contact for District facilities. The City shall designate a scheduling and operations contact for City facilities. Each Party may update its contacts by written notice.

16. Dispute Resolution

The Parties shall first attempt to resolve disputes informally through their designated representatives. If unresolved, the matter shall be elevated to the City Manager and the District Superintendent or their designees. Before either Party files suit, the Parties shall attempt mediation in good faith.

17. Termination

Either Party may terminate this Agreement without cause upon ninety (90) days written notice. Termination shall not affect responsibilities for claims, damage, or reimbursement arising from events occurring before the effective date of termination.

18. Entire Agreement; Amendments

This Agreement constitutes the full agreement between the Parties regarding joint facility use and may be amended only by written approval of both Parties.

19. Governing Law

This Agreement shall be governed by the laws of the State of Utah.

EXHIBIT A – FACILITY MATRIX

City Facilities for District Use

Facility	Permitted District Uses	Scheduling Contact	Typical Timeframe	Pre-Event Responsibility	Post-Event Responsibility
Centennial Baseball Fields	School baseball/soft ball practices, games, camps, tournaments	City	February - April (10 weeks)	City provides field maintenance; District handles game prep	District cleanup and removal of equipment; City resumes routine maintenance
City Parks	School events and approved school activities	City	Per approved event window	City provides grounds in ordinary condition	District cleanup and trash removal

District Facilities for City Use

Facility	Permitted District Uses	Scheduling Contact	Typical Timeframe	Pre-Event Responsibility	Post-Event Responsibility
SJH Baseball Fields	Rec league baseball/soft ball practices, Rec league soccer and football practices, games, tournaments	District	Summer & Fall	District provides field maintenance; or pays for maintenance City handles game prep	City cleanup and removal of equipment; District resumes routine maintenance
Gymnasiums	Regional Rec league tournaments	District	Per approved event window	District provides grounds in ordinary condition	City cleanup and trash removal

**SAN JUAN COUNTY SCHOOL DISTRICT & BLANDING CITY
JOINT USE OF PROPERTY AGREEMENT**

THIS JOINT USE OF PROPERTY AGREEMENT (hereinafter referred to as "AGREEMENT") is entered into this ___ day of _____ 2026, by and between **BLANDING CITY MUNICIPAL CORPORATION** (hereinafter referred to as "City"), a body corporate and politic existing under the laws of the State of Utah, whose mailing address is 50 West 100 South, Blanding, Utah 84511, and the **SAN JUAN COUNTY SCHOOL DISTRICT**, a corporate body of State of Utah, whose mailing address is 200 North Main St, Blanding, Utah 84511, (hereinafter referred to as "District")

WITNESSETH

WHEREAS, the City owns several facilities which have been developed by the City for recreational purposes, hereinafter referred to as City Recreational Facilities, and

WHEREAS, the District owns several facilities which have been developed by the District for recreational purposes, hereinafter referred to as District Recreational Facilities, and

WHEREAS, the District and the City (the Parties) agree that it is in the best interest of the citizens/taxpayers living in and around Blanding to share the use of their facilities with each other; and

WHEREAS, the Parties desire to formalize an agreement regarding the joint use of the City Recreational Facilities and the District Recreational Facilities for City and District recreational programs.

Now, THEREFORE, for and in consideration of these premises, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties do hereby agree as follows:

AGREEMENT

- I. **Joint Use of Facilities:** It is agreed that the Parties shall have the joint right to use the City Recreational Facilities and the District Recreational Facilities all year around for City and District activities at no cost.

The Parties agree to accept joint responsibility to schedule and correlate activities so that no event conflicts occur. The parties further agree that any schedule agreed upon by the parties will be incorporated into, and be considered a part of this Agreement. The District agrees to designate one point person to schedule and correlate all activities at each District Recreational Facility. The City agrees that the point person to schedule and correlate the use of its Recreational Facilities will be the Blanding City Recreation Director. It is agreed that the City will have the first right to use the District Recreational Facilities after District use for in season District activities, and that the District will have the first right to use City Recreational Facilities after the City use for in season City activities. Each party agrees that they will make best efforts to meet the needs of each other's programs.

The parties understand that the City Wellness Center is a fee supported facility by community residents and that use for regular league play or practice by the District is not planned for, anticipated, or contemplated as part of this agreement. Any District use will be considered by the City and scheduled as is prudent on a case by case basis.

2. **Maintenance and Operation:** It is agreed that the City at City expense will maintain the City Facilities and the District at District expense will maintain the District Facilities. This includes all utilities, maintenance,

and operational costs associated with the same.

It is further agreed as follows:

- a) The parties agree that they will maintain their facilities in a professional and usable state so as to mitigate liability and provide a playing area that does not create a safety hazard or make play dangerous or uncomfortable.
- b) Where necessary, a yearly meeting may be held between the parties to discuss the current state and condition of the facilities and to mutually determine what maintenance, if any, is required to meet the conditions outlined in subsection (a).
- c) Requests for one-time special events should be submitted at least ten (10) business days in advance whenever practicable.
- d) Each party agrees that it will not make changes to systems or facilities without the prior written consent of the other party or to bring equipment on to the grounds or facilities without prior written approval.
- e) Each party agrees that they will have their bathroom facilities if any open and available for each scheduled event and to make best efforts to use conservatively consumable supplies and utilities while using each other's facilities and to create schedules to avoid, if possible, any unnecessary electric demand charges. It is further agreed that any scheduled prolonged use of facilities for one-time events may require a fee to the other to cover unexpected costs unforeseen at the time this agreement was made. For example, unexpected use of electrical power for field lights.
- f) Facility use begins at the approved activity start time and ends at the approved end time. The parties agree that use of facilities includes setup and cleanup by the using party unless otherwise agreed upon by the parties.
- g) Each party agrees to comply with general policies for use of the Facilities as established by the other and that Facilities will not be used for unlawful purposes. It is further agreed that the Parties reserve the right to receive notice, discuss and accept said general policies as set by the other prior to being responsible for compliance.
- h) Each party agrees to have a responsible adult over the age of 21 present to oversee the activities of the same when a facility is being used, and to ensure that all policies and procedures for that facility are being followed.
- i) Each party will be responsible for layout, line, game preparation and mark their own fields for play, and any and all other preparation that is specific to the event that would fall outside of the scope of ordinary maintenance and that each party will be responsible to purchase their own materials and equipment to do the same.
- j) Each party agrees that, immediately following any event facilities will be cleaned and maintained to the general condition they were in prior to party's use. This may include cleaning any outdoor areas, spectator areas, dugouts, sidelines, and parking areas within the general vicinity.
- k) The parties agree to report any damage, unsafe condition, maintenance requirements or concerns, or any other unsafe or unusable condition to the party responsible for mitigating said conditions.
- l) Each Party agrees to be responsible to provide any removable equipment required for play.
- m) Outside of any future agreement, the District will have no responsibility to pay for or provide capital improvements on the City Facilities and that the City will have no responsibility to pay for or provide capital improvements on the District Facilities.
- n) The Parties reserve the right to charge admission to their events and to conduct onsite fundraisers.
- o) In the event that facilities are requested for use before the normal time that they are usually available each year, or if special preparation is requested to begin play before the normal season's needs, any costs associated with early preparation will be paid for by the requesting party.
- p) The parties may, whenever necessary for safety, maintenance, weather, or for any other unforeseen circumstance, close or restrict access to any facility. The parties agree, where possible to give as much notice as possible whenever a circumstance arises that would require such closure or restriction.
- q) The District shall not secure, lock, or otherwise restrict access to any City Facility, and the City shall not

secure, lock, or otherwise restrict any access to any District Facility, other than approved storage.

3. **Insurance:** Each party agrees to provide property insurance for their own facilities. Each party agrees to provide and maintain liability insurance for all of their own activities and events.
4. **Authority:** The officers who sign this agreement certify that this agreement was duly authorized by the governing board at a lawful meeting duly held and attended by a quorum.
5. **Entire Agreement:** This Agreement embodies the entire agreement between the parties in connection with this transaction and there are no oral or written agreements, representations or inducements existing between the parties relating to this transaction which are not expressly set forth herein and covered hereby.
6. **Governing Law:** This Agreement shall be construed and interpreted in accordance with the laws of the State of Utah.
7. **Indemnity:** The parties hereto each agree to indemnify, save harmless and release the other party hereto and their respective officers, agents, volunteers, employees, directors and shareholders from and against any and all losses, damages, injuries, liabilities, suits and proceedings (herein collectively "damages"), arising out of the performance of this agreement which are caused in whole or in part by the negligence of that party's officers, agents, volunteers or employees, but not for damages properly allocable to the negligence of the other party.
8. **Binding Effect:** This Agreement shall be binding upon and insure to the benefit of the parties hereto and to their legal representatives, assigns, administrators, successors or successors in interest.
9. **Headings:** The article and paragraph numbers in this Agreement are inserted only as a matter of convenience and do not define, limit, construe or describe the scope or intent of any such paragraphs or articles of this Agreement, nor do they in any way affect this Agreement.
10. **Term:** This Agreement shall begin on _____, 2026, and continue through August 31, 2029, unless earlier terminated as provided herein. The Parties may renew this Agreement by mutual written approval.
11. **Termination:** Either party may terminate this Agreement with one hundred twenty (120) days written notice to the other party.

NOTICES

All notices or other writing in this Agreement provided to be given shall be deemed to have been fully given, made or sent when deposited in the United States mail, certified return receipt requested, or registered, postage prepaid and addressed as follows:

District:

**200 North Main
Blanding, Utah 84511**

City:

**50 West 100 South
Blanding, Utah 84511**

The address to which any notice or other writing may be given, made or sent to either party, may be changed by written notice given by such party as above provided. All other communication regarding this contract will be

handled through the City Administrator and the District Business Administrator or designee as provided by notice in writing to the other party.

Scheduling Contact Person: For any issues of scheduling, maintenance or other outstanding issues, San Juan High Schools Athletic Director shall be the direct contact for the San Juan School District. For any issues of scheduling, maintenance or other outstanding issues, the Blanding City Recreation Director shall be the direct contact for the City of Blanding.

Meeting Requirement: During the beginning of each calendar year before January 31st, a meeting shall be held, including city officials, and San Juan School District representatives to discuss facilities usage for the upcoming year, as well as any issues or concerns for the ensuing year. At this meeting, major calendaring would need to be discussed and tentatively set so that any conflicts or issues may be resolved before the date. Whenever necessary, a quarterly follow-up meeting may be held to discuss upcoming activities, changes in scheduling or facility needs to keep communications open and current.

Mediation: The parties agree that in the event that the parties disagree on the terms of this agreement, and prior to either party filing any action against the other party in court, the parties will mediate their disagreement through a neutral, court approved mediator. Both parties agree to put forth a good faith effort in agreeing upon a mediator and in the mediation. Failure to make a good faith effort may result in an award of attorney's fees to the other party.

IN WITNESS WHEREOF, the parties hereto have executed the Agreement as of the date first written above.

CITY OF BLANDING

SAN JUAN COUNTY SCHOOL DISTRICT



2952 W. 2280 N. Ogden Utah 84404

Phillips & Co. Change Order	
Phillips Co. Project #:	25-012
Project:	Blanding 4th Reservoir Walking Trail
Change Order #:	1

Reason For Change Order
Replacing the G3 path with 2" of asphalt.

Scope Items	Description	Total
G3 Stabilizer Path		
Materials and Labor	Labor, Equipment and materials to install G3 Stabilized Path	\$ (55,608.00)
Asphalt		
2" HMA	Labor, equipment and materials to install 2" of asphalt 5' wide	\$ 90,250.00
Clearing & Grubbing		
Credit	Credit for clearing already done by City	\$ (5,621.00)
Subtotal		\$ 29,021.00
GC Markup of 10%		\$ 2,902.10
Total CO Amount		\$ 31,923.10

Added Days to Project	0 Days
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Prepared By:	<u>Austin Phillips</u>	Date:	<u>5/3/2026</u>
Accepted Signature:	_____	Date:	_____

**Discussion Memo****To:** Blanding City Council**From:** City Staff**Subject:** Walking Trail Surface Discussion – Asphalt vs. Stabilized Aggregate

The City has been working through the final surface option for the walking trail project. The current bid is based on a stabilized aggregate trail surface, but the contractor has proposed changing the surface to 2 inches of asphalt for an additional estimated cost of approximately \$35,000–\$40,000. Staff has discussed the issue with the contractor this week and requested additional information so the City Council can weigh the long-term benefits, costs, maintenance expectations, and overall fit of each option.

The contractor's recommendation is to move toward asphalt. Their position is that asphalt would provide a longer lifespan, greater durability, and reduced maintenance over time. They believe the higher upfront cost could be offset by lower long-term maintenance expenses, especially given the amount of traffic expected on the trail. The contractor also noted that similar asphalt trails in Moab have reportedly lasted more than 20 years without potholes or patching. For this project, they have indicated asphalt could have a similar lifespan with seal coating recommended every 10 years. The contractor has also offered a three-year warranty if the City chooses to proceed with asphalt.

There are also practical benefits to asphalt. It would likely provide the cleanest, smoothest, and most durable surface for walking, strollers, bikes, and general public use. Asphalt may also perform better at the 8 vehicle crossing locations, especially if the trail is widened slightly at those crossings to reduce edge damage. If potholes or cracks occur, the contractor stated that cold patch and crack seal products are readily available and could be used for repairs.

The stabilized aggregate option also has clear benefits. It better matches the natural look and feel of the reservoir area and may be more consistent with the City's long-term trail vision, especially if the trail is eventually expanded toward the third reservoir. While it will require more routine maintenance, those repairs are simpler and can be completed by staff or community volunteers using aggregate and stabilizer. This makes the surface more flexible and easier for the City to manage internally without relying as heavily on outside contractors or specialized equipment.

The contractor provided guidance that treated areas should typically last 20 months before needing a maintenance coat. The trail should be inspected every 6 months, and a topcoat is generally recommended about every two years. Any holes, loose material, or worn areas would need to be repaired by mixing aggregate with stabilizer, placing it in the affected area, and compacting it.



Staff is neutral on the final decision and sees legitimate benefits to both options. Asphalt appears to offer the best long-term durability and lowest routine maintenance, but it comes with higher upfront cost and may not fit the natural character of the area as well. Staff also has some concern that a paved trail may attract more motorcycles, four-wheelers, or unauthorized vehicle use than a natural stabilized surface. The stabilized aggregate option is more natural, easier for staff and community members to maintain, and more consistent with the surrounding area, but it will require ongoing inspection, touch-up work, and periodic reapplication.



RESOLUTION 05-12-2026-1

A RESOLUTION APPROVING CHANGE ORDER NO. 001 WITH PHILLIPS & CO. CONSTRUCTION FOR THE BLANDING 4TH RESERVOIR WALKING TRAIL PROJECT AND AUTHORIZING A CHANGE IN TRAIL SURFACE FROM G3 STABILIZED AGGREGATE TO ASPHALT

WHEREAS, Blanding City previously approved the walking trail project around the Blanding 4th Reservoir; and

WHEREAS, Phillips & Co. Construction was selected as the contractor for the project; and

WHEREAS, the original project scope included installation of a G3 stabilized aggregate trail surface; and

WHEREAS, after further review and discussion regarding long-term durability, maintenance, public use, and trail conditions, the City Council has determined that changing the trail surface from G3 stabilized aggregate to asphalt is in the best interest of Blanding City; and

WHEREAS, Phillips & Co. Construction has submitted Change Order No. 001, dated May 3, 2026, to replace the G3 stabilized path with a 2-inch asphalt surface; and

WHEREAS, Change Order No. 001 includes a credit of **\$55,608.00** for the G3 Stabilizer Path, an asphalt cost of **\$90,250.00**, a clearing and grubbing credit of **\$5,621.00**, a subtotal increase of **\$29,021.00**, a 10% general contractor markup of **\$2,902.10**, and a total change order amount of **\$31,923.10**; and

WHEREAS, the change order adds **0 days** to the project schedule; and

WHEREAS, the City Council has reviewed the proposed change order and finds that approval of the change order and surface change will support the long-term use and durability of the walking trail.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, UTAH:

SECTION 1. Approval of Change Order.

The Blanding City Council hereby approves Change Order No. 001 with Phillips & Co. Construction for the Blanding 4th Reservoir Walking Trail Project in the amount of **\$31,923.10**, as attached hereto and incorporated herein by reference.

SECTION 2. Approval of Trail Surface Change.

The City Council hereby approves changing the trail surface from G3 stabilized aggregate to a 2-inch asphalt surface as described in Change Order No. 001.



SECTION 3. Warranty

As a condition of approving the change in trail surface, Phillips & Co. Construction shall provide a three-year warranty covering premature failure of the asphalt trail surface resulting from installation-related defects, including but not limited to improper base preparation, inadequate compaction, insufficient asphalt thickness, and edge failure.

During the warranty period, Blanding City shall be responsible for reasonable travel costs associated with inspection of a potential warranty issue. Phillips & Co. Construction shall be responsible for all material and labor costs necessary to repair any failure determined to be related to installation, workmanship, base preparation, compaction, asphalt thickness, or edge construction.

If there is a dispute as to whether a failure is the result of normal wear, misuse, abuse, unauthorized vehicle traffic, or an installation-related defect, Blanding City may request review by Jones & DeMille Engineering, or another mutually acceptable third-party engineer, to provide a neutral determination.

SECTION 4. Authorization.

The City Manager is authorized to execute the change order and any related documents necessary to complete the approved change in scope.

SECTION 5. Effective Date.

This resolution shall become effective immediately upon adoption.

ADOPTED AND APPROVED this _____ day of _____, 2026.

SIGNED:

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/Deputy Recorder