



CITY COUNCIL MEETING AGENDA

Mayor Trevor Olsen

Mayor Pro-Tempore Charlie Taylor
Council Member Chris Ewald
Council Member Kellen Nielson
Council Member Chad Moses
Council Member Jesse Grover

February 10, 2026 6:00 PM - Work Session
February 10, 2026 7:00 PM City Council Meeting
50 West 100 South Street,
Blanding Utah 84511
Meetings live streamed when available at:
<https://meet.google.com/xxg-uefm-yut>

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on **February 10, 2026** at 7:00 pm at the City Office, located at 50 W. 100 S.

Work Session

1. Manufactured Home Community Code Review **Pg. 03**
2. Waterwise Ordinance Review **Pg. 13**
3. Developer Agreement Review (B3) **Pg. 16**

POLICY MEETING

1. Call to Order
2. Roll Call
3. Prayer or Thought
 - a. Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought
4. Pledge of Allegiance
5. Consent Agenda & City Council Minutes Approval - 01.27.2026 Meeting **Pg. 21**
6. Declaration of Conflicts of Interest

Public Input

City Council and staff strive to keep all discussions respectful, on topic, and solution-focused. Comments should be conducted with kindness and professionalism, and we ask that all public comments follow the same standard. **Comments are limited to 3 minutes.**

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.

Reports

1. Mayor
2. City Council
3. Pratt Redd
 - a. City Manager Report
 - b. Court Report



4. James Francom
 - a. Monthly Finance Report **Pg. 26**

Business Items

1. Resolution 02-10-2026-1 Approval of Interlocal Cooperation Agreement **Pg. 45**
2. Resolution 02-10-2026-2 Approval of the Blanding Downtown Plan **Pg. 50**
3. Edge of the Cedars Letter of Support

Advice and Consent Items

1. Negotiate Natural Gas Purchases **Pg. 52**
2. Developer Agreement
3. Budget Adjustments **Pg. 53**

Discussion Items

1. Pooling Agreement - UAMPS **Pg. 55**

Closed Session

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code 52-4-205*

Adjournment

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.

Overview of the Proposal

The proposed ordinance eliminates the existing **Mobile Home (MH) zoning district** and replaces it with a modern regulatory framework that allows **Manufactured Home Communities** only as a **conditional development type** within the R-2 zone. The ordinance also establishes clear transition rules for existing MH-zoned properties and adopts development standards.

Upon adoption:

- The MH zone is removed from the zoning map and code.
- All former MH-zoned parcels are immediately rezoned to the surrounding base zone(s).
- Existing manufactured housing uses become **legal nonconforming uses**.
- A new **Manufactured Home Community** classification is created, subject to Planning Commission review through the Conditional Use Permit and Site Plan process.

Rationale for the Ordinance

1. Outdated Terminology and Regulations

The term “mobile home” is outdated and commonly refers to pre-1976 manufactured housing, which is not permitted anywhere in the City. Retaining the MH zone creates confusion and inconsistency with modern building standards and state and federal housing regulations.

2. Improved Public Health, Safety, and Design

The current MH zoning district lacks many of the design, infrastructure, and maintenance standards now expected for higher-density residential developments. The new ordinance:

- Requires proper utilities, storm drainage, access, parking, and open space
- Ensures communities are designed for long-term livability and safety

- Provides enforceable maintenance and management requirements

3. Consistency with the City's Zoning Framework

Rather than functioning as a standalone zoning district, manufactured housing is treated like other higher-density residential developments — permitted only through a conditional process and reviewed for compatibility with surrounding neighborhoods.

4. Clear and Fair Transition for Existing Properties

Existing manufactured housing uses are allowed to remain as legal nonconforming uses. Property owners also have the opportunity to apply for approval as a Manufactured Home Community, bringing their site into compliance with modern standards.

Reduced Minimum Parcel Size for Existing Sites

The ordinance establishes a **1.5-acre minimum parcel size** for new Manufactured Home Communities. However, it allows the Planning Commission to approve a **reduced minimum parcel size for existing sites** that were previously zoned MH, provided all other development standards are met.

This flexibility is included because:

- Many existing MH areas were platted decades ago and cannot physically expand to meet modern acreage thresholds.
- Requiring strict compliance would effectively prohibit existing sites from upgrading infrastructure or legalizing their status.
- Health, safety, access, open space, and design standards still apply in full; only the parcel size may be adjusted.

This provision allows older sites to transition responsibly without granting blanket exemptions or creating new nonconforming conditions.

Summary

The proposed ordinance modernizes the City's land use regulations by:

- Eliminating an outdated zoning district
- Clarifying that pre-1976 mobile homes are not permitted
- Providing clear rules for existing manufactured housing
- Establishing enforceable standards for future manufactured housing developments

The Planning Commission believes this approach balances neighborhood compatibility, property rights, and long-term community goals, while reducing regulatory ambiguity and improving public safety.

DRAFT ORDINANCE

ORDINANCE NO. _____

AN ORDINANCE ELIMINATING THE MOBILE HOME (MH) ZONE, ESTABLISHING NONCONFORMITY RULES, AND ADOPTING MANUFACTURED HOME COMMUNITY DEVELOPMENT STANDARDS.

SECTION 1. PURPOSE AND INTENT

The purpose of this ordinance is to:

1. Eliminate the former Mobile Home (MH) zoning district;
 2. Adopt clear development standards for Manufactured Home Communities to ensure safe, sanitary, well-planned, and attractive residential environments consistent with Blanding City's development objectives.
-

SECTION 2. REPEAL OF MOBILE HOME ZONING DISTRICT

A. Elimination of Zone.

The zoning district formerly known as the **Mobile Home Zone (MH)** is hereby **repealed in its entirety** and removed from the City Zoning Map and Zoning Code.

B. Removal from Zoning Map.

All references to the MH Zone within the City's zoning map and land use code are hereby deleted.

SECTION 3. TRANSITION OF FORMER MOBILE HOME (MH) ZONED AREAS

A. Elimination of the Mobile Home (MH) Zoning District

Upon the effective date of this ordinance, the **Mobile Home (MH) zoning district** is hereby eliminated. All parcels previously designated as MH on the City Zoning Map shall be **immediately rezoned** to the base zoning district or districts that most closely correspond to and surround the former MH-zoned parcels, as determined by the City.

B. Immediate Nonconforming Status of Existing Residential Uses

Upon the effective date of this ordinance, any residential use, dwelling unit, manufactured housing unit, or pad-based residential development located on parcels formerly zoned MH shall be deemed a legal nonconforming use.

SECTION 4. CREATION OF “Manufactured Home Community” AS A CONDITIONAL DEVELOPMENT TYPE

A. Use Classification.

A **Manufactured Home Community** is hereby established as a conditional development type permitted only in the R-2 Zone.

B. Approval Authority.

Manufactured Home Communities shall be approved by the Planning Commission through the Conditional Use Permit and Site Plan process.

C. Applicability.

These Manufactured Home Community development standards apply to:

1. Newly proposed Manufactured Home Communities;
 2. Areas previously zoned as “Mobile Home” applying for Manufactured Home Community approval.
-

SECTION 5. DEVELOPMENT STANDARDS FOR Manufactured Home Communities.

A. Location and Minimum Size

1. Minimum parcel size: **1.5 acres**.
 - a. The Planning Commission may approve a reduced minimum parcel size for existing sites where compliance with all other standards is demonstrated.

2. At least **50 percent of the planned Manufactured Home spaces** shall be fully completed prior to first occupancy.
-

B. Application Requirements

Applications shall include the standard site plan materials plus:

1. Development plan at scale $\geq 1" = 30'$;
 2. Topographic map ($\leq 2'$ contours when required);
 3. Layout of manufactured home spaces and internal streets;
 4. Open space and recreation areas;
 5. Landscaping plan;
 6. Utility plan (water, sewer, gas, electricity, hydrants);
 7. Parking plan;
 8. Storm drainage and grading plan with 25-year, 1-hour containment;
 9. Land use tabulations (% open space, % pads, % roads);
 10. Any other information required by the Planning Commission;
-

C. Density and Open Space

1. Minimum **15% of gross land area** must be designated and improved as common open space.
 - Streets, sidewalks, and parking do **not** count as open space.

D. Setbacks and Separation

1. Minimum **15 feet** between any two manufactured homes or add-ons.
2. Setback from roads/curbs:
 - From city streets
 - i. 15 feet minimum.
 - From interior roadways
 - i. 10 feet minimum.
3. A xeriscaped with a weed barrier perimeter buffer of **at least 5 feet** is required around the entire site.
 - A screening fence (at least five (5) feet in height) is required between the applying property and other adjoining properties.

E. Roads and Circulation

1. Internal roadway widths:
 - **One-way:** 15 feet minimum (plus maneuvering width as required);
 - **Two-way:** 30 feet minimum.
2. A minimum of **two accesses** to public streets is required for safety.
 - This requirement is void in cases where residents of the community have direct street access.
3. Internal roads must be designed to ensure proper drainage, turning radius, and pedestrian safety.

F. Parking

1. All parking spaces and driveways must be hard surfaced before adjacent spaces may be occupied.

- a. **Hard surfaced** means a surface constructed of gravel, road base, asphalt, concrete, or similar material installed over a properly prepared and compacted subgrade and graded to provide adequate drainage. Gravel surfaces shall be compacted, weed-free, and maintained to prevent rutting, erosion, and excessive dust.
2. Each manufactured home space must be provided with two (2) off-street parking spots.
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G. Utilities and Service Facilities

1. Each manufactured home space shall be provided with City-approved utility services.
 2. Fire hydrants shall be provided according to the City Code.
 3. All external storage and waste receptacles must be located within an enclosed structure compatible in design.
 4. Each manufactured home shall be skirted with a vinyl or metal skirting or shielded prior to occupancy.
-

H. Storm Drainage

1. Drainage facilities shall prevent pooling, protect residents, and prevent runoff onto adjacent properties.
 2. On-site retention/detention must accommodate a **25-year, 1-hour storm event**.
-

I. Ownership, Management, and Maintenance

1. A local **Community manager** must be designated and authorized to act on behalf of ownership.
2. The premises must be kept in clean, orderly, and sanitary condition; accumulation of waste or weeds is a violation.
3. **Written leases** of 30 days or more are required for all spaces.

4. All Manufactured Home Communities must have a valid business license.
-

J. Guarantees and Bonds

The City may require financial guarantees for:

- Permanent open space retention;
 - Maintenance of roads, landscaping, and service facilities;
 - Completion of required improvements.
-

SECTION 6. NON-CONFORMING MANUFACTURED HOME USES

A. Any manufactured home use, structure, or development that exists on the date a property becomes rezoned under Section 3 and does not obtain Manufactured Home Community approval shall automatically become a **legal non-conforming use** subject to Chapter 10.10.

B. Such uses may continue, but:

1. **May not expand** in area, intensity, or number of units;
 2. **May not add new manufactured home spaces**;
 3. Repairs must comply with nonconforming structure rules.
-

SECTION 7. SEVERABILITY

If any provision of this ordinance is held invalid, the remaining portions shall remain in full force and effect.

SECTION 8. EFFECTIVE DATE

This ordinance shall take effect upon publication and recording as required by law.

Updates to code:

****From Definitions page****

- A. MOBILE HOME: Any manufactured home created before June 15, 1976 without a HUD Safety certification. Such homes are not allowed in Blanding City limits.

B. Modular Home: A factory built residential structure constructed in modules and then shipped for installation on a permanent foundation. These structures are considered stick built and are allowed in any residential zone.

Manufactured Home: A factory built residential structure that: is constructed on or after June 15, 1976; Is built on a permanent steel chassis; is transportable in one or more sections; Is constructed in compliance with the Federal Manufactured Home Construction and Safety Standards (HUD Code), 24 CFR Part 3280; and is designed to be used as a dwelling, with or without a permanent foundation, when connected to required utilities. Allowed in any residential zone as long as they are placed on permanent foundations. See 10.19

....

Chapter 12 to be moved to 10.19

ORDINANCE NO. _____
AN ORDINANCE ADOPTING WATER-WISE LANDSCAPING STANDARDS FOR BLANDING CITY

WHEREAS, the City Council of **Blanding City, Utah** recognizes the importance of conserving water resources and promoting water-wise landscaping practices;

NOW, THEREFORE, BE IT ORDAINED by the City Council of **Blanding City, Utah**, as follows:

Section 1. Purpose.

The purpose of this ordinance is to reduce outdoor water consumption, promote sustainable landscaping practices, and improve long-term community resilience by establishing water conservation standards for outdoor landscaping within **Blanding City**.

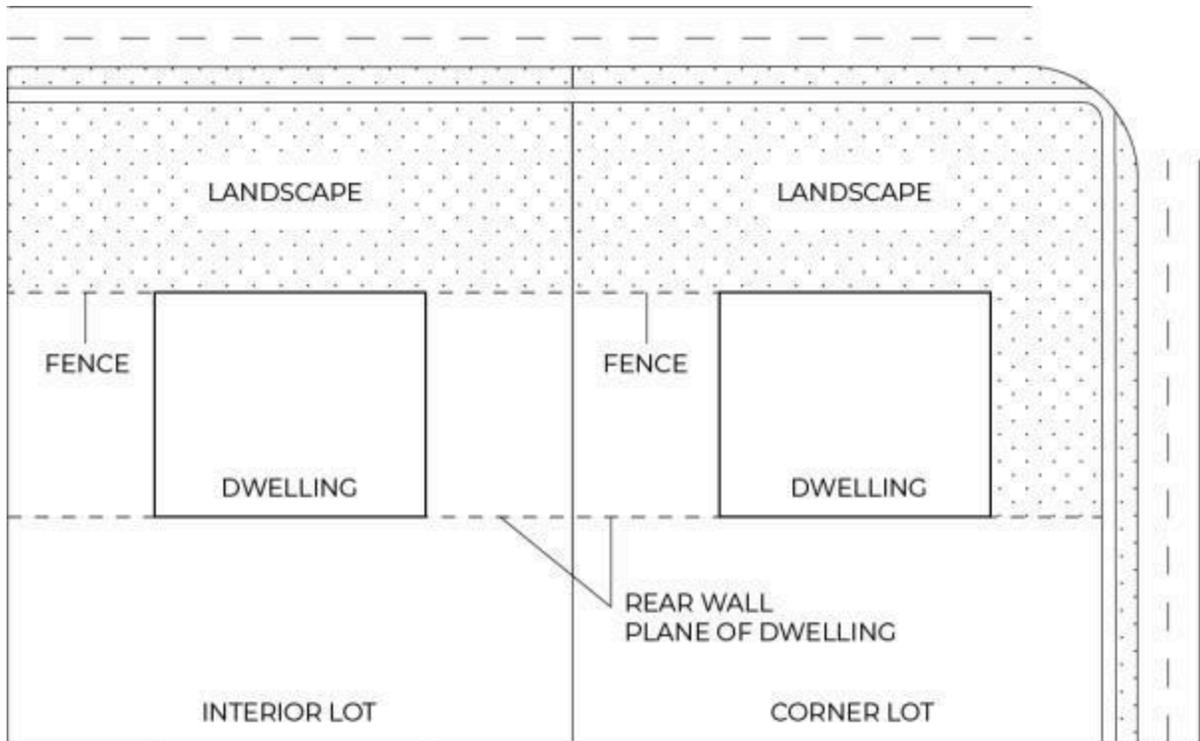
Section 2. Definitions.

For the purposes of this ordinance:

1. **Lawn** means any area of turf grass that requires regular irrigation and mowing.
2. **Landscaped Area** means the improved portions of a lot or development site within **Blanding City** that are planted, irrigated, or otherwise improved for aesthetic or functional purposes, excluding buildings, driveways, hardscapes, and parking areas.
3. **Active Recreation Area** means spaces designed and used for organized sports or recreation such as play fields, playgrounds, or courts.

Section 3. Applicability.

1. The following standards shall, at a minimum, be required for all new developer/contractor installed residential, commercial, institutional, and industrial construction receiving a certificate of occupancy, as applicable. These standards shall apply to existing ordinances related to city required landscaping.
2. These requirements apply to development receiving a certificate of occupancy after the date of the adoption of this ordinance.
3. These standards only apply to the front yards and all exposed corner side yards of all lots on which a detached, single-family dwellings is located



Section 4. Water-Wise Landscaping Standards.

A. **Parking Strips.** Lawn shall not be permitted within parking strips in **Blanding City**.

B. **Narrow Landscapes.** Lawn shall not be permitted in landscaped areas less than eight (8) feet in width within **Blanding City**.

C. At maturity, landscapes are required to have enough plant material (perennials and shrubs) to create at least 50% living plant cover at maturity at the ground plane, not including tree canopies.

D. Residential Development.

1. In new residential construction within **Blanding City**, no more than fifty percent (50%) of the front and side yard landscaped area may consist of lawn.
2. The limitation in Subsection C(1) shall not apply to small residential lots within **Blanding City** that have less than two hundred fifty (250) square feet of landscaped area.

E. Commercial, Industrial, Institutional, and Multi-Family Development.

1. In new commercial, industrial, institutional, and multi-family developments within **Blanding City**, lawn areas shall not exceed twenty percent (20%) of the total landscaped area outside of active recreation areas.

Section 5. Severability.

If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6. Effective Date.

This ordinance shall become effective immediately upon adoption and posting as required by law.

PASSED AND ADOPTED by the City Council of **Blanding City, Utah**, this ___ day of _____, 20.

Mayor

ATTEST:

City Recorder

LIHTC - Low Income Housing Tax Credit

How It Works

- The federal government (through the IRS) awards tax credits to each state annually.
- The state housing agency then allocates those credits to private developers through a competitive process.
- Developers sell those credits to investors in exchange for equity to help finance the project.
- That reduces the debt load, allowing the property to offer below-market rents without sacrificing quality or financial stability.

Who Owns The Property / Payment Terms

- Isn't government OWNED housing, it's privately developed and pays full property taxes, just like any other subdivision/property. Meaning new revenue for the city.
- The LIHTC program simply provides a financing incentive, not a government subsidy for ongoing operations. Being privately owned helps with long term accountability for maintenance as well.
- The Low-Income Housing Tax Credit (LIHTC) is a one-time tax credit allocation to the developer, but it's spread out over 10 years, and the affordability requirements last for decades. I believe in this case, they'll own the property for 25 years.
- LIHTC properties must meet strict federal and state design, safety, and energy-efficiency standards.
- The builder uses the same materials and design guidelines as market-rate homes.

Long Term Stability

- Residents go through screening, credit, and background checks, and the property is professionally managed — not run by a housing authority.
- Rent levels are stable and predictable, which reduces turnover and creates long-term residents invested in the community.
- Research shows LIHTC housing reduces crime and increases neighborhood stability when compared to older "low-income" models. (Lighting, shared spaces, ability to be surveilled, contractual obligations, fencing)



DEVELOPMENT AGREEMENT - B3

B3 Affordable Housing Project – Main Street Blanding, Utah

This Development Agreement (“Agreement”) is entered into as of _____, 2026 (“Effective Date”), by and between:

Blanding City, a Utah municipal corporation (“City”), and
B3 Housing, LLC or affiliated ownership entity (“Developer”).

The City and Developer may be referred to individually as a “Party” and collectively as the “Parties.”

1. PURPOSE AND INTENT

The purpose of this Agreement is to establish the terms under which the City will provide limited, conditional support to the Developer for an affordable housing project located on Main Street in Blanding, Utah (“Project”), intended to be financed in part through the Low-Income Housing Tax Credit (“LIHTC”) program.

The City’s participation is intended to support public infrastructure and community benefit objectives and is not intended to guarantee project financing, construction, or completion.

2. CITY COMMITMENT AND LIMITATION OF SUPPORT

2.1 Total City Contribution

The City agrees to commit up to One Hundred Fifty-One Thousand Dollars (\$151,000.00) in total value to the Project.

2.2 Form of Contribution

All City contributions shall be provided exclusively in the form of in-kind services, waived fees, or covered public utility-related costs, including but not limited to:

- Utility connections
- Utility infrastructure improvements
- Inspection-related costs
- Impact fee waivers or credits
- Other public utility-related costs

No cash payment shall be made to the Developer.



2.3 Final Allocation Determination

The specific allocation, valuation, and timing of in-kind contributions shall be determined at a later date, in coordination with:

- Approved site plans
- Building permit applications
- Utility design review
- Construction phasing

The City retains sole discretion to approve or deny specific cost items proposed for inclusion within the \$151,000 cap.

3. PROJECT-SPECIFIC LIMITATION

3.1 Main Street Project Only

This Agreement and the City's commitment apply solely and exclusively to the affordable housing project located on Main Street in Blanding, Utah, as presented in the Developer's LIHTC application.

No portion of the City's commitment may be transferred, reassigned, or applied to any other project, parcel, phase, or development without express written approval by the Blanding City Council.

4. LIHTC COMPLIANCE AND TERMINATION

4.1 LIHTC Compliance Requirement

The Developer shall comply with all applicable LIHTC rules, regulations, certifications, and requirements, including those administered by the State of Utah and the Internal Revenue Service.

4.2 Automatic Void Provision

This Agreement shall become null and void immediately and without further action by the City if:

- The Project is found to be non-compliant with LIHTC requirements
- The Developer engages in fraud, misrepresentation, or material omission in connection with LIHTC funding
- LIHTC awards are revoked, rescinded, or denied due to Developer fault

Upon voidance, the City shall have no further obligation under this Agreement.



5. CONTRACTOR AND PROJECT CONTINUITY

5.1 Contractor Requirement

The City's commitment is contingent upon the Project proceeding with a qualified contractor capable of completing the Project in accordance with approved plans and financing timelines.

5.2 Termination for Non-Performance

This Agreement shall be void if:

- The primary contractor withdraws from the Project
- Construction is abandoned
- The Developer fails to proceed in a commercially reasonable manner
- The Project is materially delayed beyond financing or construction deadlines without City approval

The City shall not be responsible for replacing contractors or resolving private disputes between the Developer and its contractors.

6. NO GUARANTEE OF APPROVALS

Nothing in this Agreement shall be construed as:

A waiver of zoning, building, or safety requirements

All City reviews and approvals shall occur in the ordinary course and in compliance with applicable laws.

7. NO PARTNERSHIP OR JOINT VENTURE

Nothing in this Agreement creates a partnership, joint venture, or agency relationship between the City and the Developer.

The Developer remains solely responsible for financing, construction, operation, and compliance of the Project.

8. INDEMNIFICATION

The Developer shall indemnify, defend, and hold harmless the City, its officers, employees, and agents from any claims, damages, losses, or liabilities arising out of:

- Project construction
- Financing activities
- Contractor actions
- LIHTC compliance failures
- Developer negligence or misconduct



9. ASSIGNMENT

This Agreement may not be assigned or transferred without the prior written consent of the City Council. Any unauthorized assignment shall render this Agreement void.

10. DEFAULT AND REMEDIES

In the event of Developer default, the City may:

- Terminate this Agreement
- Cease providing any in-kind contributions
- Pursue any remedies available at law or equity

11. ENTIRE AGREEMENT

This Agreement constitutes the entire understanding between the Parties and supersedes all prior discussions or representations.

Any amendments must be in writing and approved by the Blanding City Council.

13. AUTHORIZATION

This Agreement shall not be effective unless approved by resolution of the Blanding City Council and executed by authorized representatives of both Parties.

SIGNED:

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/Deputy Recorder



CITY COUNCIL MEETING AGENDA

Mayor Trevor Olsen
 Mayor Pro-Tempore Charlie Taylor
 Council Member Kellen Nielson
 Council Member Chris Ewald
 Council Member Jesse Grover
 Council Member Chad Moses

January 27, 2026 7:00 PM City Council Meeting
 50 West 100 South Street,
 Blanding Utah 84511

Meetings live streamed when available at:
<https://meet.google.com/ksn-wsxi-zea>

POLICY MEETING

1. Call to Order
2. Roll Call
3. A Prayer was offered by Councilmember Moses
4. The Pledge of Allegiance was recited by all in attendance.
5. Consent Agenda & City Council Minutes Approval - January 13th, 2026
Councilmember Ewald made a motion to approve the consent agenda (taking out resolution 1-27-2026-1, because we are not prepared for that as the school district did not get back to us on this matter) and minutes from January 13 , 2026. Councilmember Moses seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:	Councilmember Taylor Councilmember Nielson Councilmember Grover Councilmember Ewald Councilmember Moses
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Those voting nay:	None
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Constituting all members thereof, Mayor Olsen declared the motion carried.

6. Approval of CDBG Minutes from First Public Hearing
Councilmember Ewald made a motion to approve the minutes from the first CDBG public hearing. Councilmember Taylor seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:	Councilmember Taylor Councilmember Nielson Councilmember Grover
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**Councilmember Ewald
Councilmember Moses**

Those voting nay: None

Constituting all members thereof, Mayor Olsen declared the motion carried.

7. Declaration of Conflicts of Interest - None

Public Input

Dan Hurst was present and spoke to the council regarding a potential project to build approximately 10 affordable tiny homes on a one-acre rental property north of town, which is currently outside city limits. The developer was seeking council feedback before investing significant time, as they would require the property to be annexed to receive city services and desired to be annexed in as the type of development they planned. It was determined that the land in question is near the nursing home. Mr. Hurst was encouraged to research the city's current codes and ordinances. There was some discussion on what this type of development would fall under. Mr. Redd clarified that parcels annexed into the city automatically adopt the zoning prescribed in the general plan, which for this area was likely R2. Mr. Redd also discussed the possibility of using a restrictive covenant deed for properties close to city limits, allowing them to hook onto utilities while agreeing to future annexation and adhering to city building standards rather than county standards. Council members expressed support for the development but reiterated that the process must begin with planning and zoning to ensure compliance with city rules

Reports

1. Mayor

- The Mayor thanked Council Member Erik Grover for his dedicated service, particularly his efforts related to water and property rights. Councilmember Taylor thanked him as well and expressed his appreciation for all he has done for the city and stated he will likely be called on in the future for questions and opinions. He was presented with a plaque and gift from the city.

2. City Council

- None

3. Pratt Redd - City Manager Report

- Mr. Redd reported that the Community Development Block Grant paperwork was finalized and will be submitted this evening, noting that the community is approved for another five years through 2030, with potentially half a million dollars in funding available for projects such as fire safety equipment



and parks and recreation facilities. The youth city council helped with a low/moderate income survey.

- Mr. Redd reported that an environmental study for the boat ramp up at Recapture reservoir was approved, and the next steps involve putting the project out to bid with Jones & DeMille to construct a concrete boat ramp. They noted the funding for the boat ramp is secured by the DWR.
- Mr. Redd stated that the code for the manufactured home community has been emailed to the council for review and will be discussed in a February work session, with the goal of implementing it before April.
- Staff quickly addressed a graffiti incident over the weekend and the police are now working on the case.

4. Patrick Parsons - Monthly Water & Public Works Report

- Mr. Parsons presented the water report for December, noting that reservoir levels were hovering in the typical average range, with Starvation at 30%, Fourth Reservoir at 64%, and Third Reservoir at 58%. Precipitation accumulation was above average at 11.6 inches. However, Mr. Parsons highlighted that the snow depth was low due to above-average temperatures, meaning storms had not resulted in accumulated snowpack, which is the ideal way for the city to accumulate water.
- Mr. Parsons reported that the crack seal project is wrapping up, and data from the AI shows it is effectively extending the life of the roads. Work is also beginning on Main Street for the UDOT curb and gutter project, with Dayzie Concrete performing prep work and demo.

5. Taylor Francom - Monthly Airport & Building Reports

- New permits issued
 - 1 Permits
 - Commercial
- Inspections Completed
 - 8 Inspections completed
 - 5 Residential
 - 3 Commercial
- Notes:
 - Active issued permits-24



- Mr. Francom provided the monthly report, noting that the fence project is nearing completion, with only gates and some bottom skirting left to finish. They confirmed that incidents of animals getting stuck inside the fence were rare.

Discussion Items

1. Councilmember Taylor brought up a community safety concern regarding youth after dark, kicking doors in the city, emphasizing that this behavior is not tolerated and may be enforceable with the curfew law. They noted that colder weather seemed to have temporarily alleviated the issue but urged parents to talk to their children.
2. **Personnel Policy Modifications**
 - Mr. Redd introduced the discussion item on personal policy modifications, which aims to update and simplify the 75-page document. Proposed changes include clarifying responsibilities, such as designating the city manager and applicable department manager for job postings, which was previously assigned to "the mayor or designate." Mr. Redd also noted the need to update payment descriptions from "monthly" to "every 28 days" and simplify lengthy sections like the four-page drug and alcohol policy, with the overall goal of creating one concise, updated document for staff.

Closed Session

Councilmember Nielson made a motion to go into closed session to discuss property. Councilmember Taylor seconded the motion. Mayor Olsen repeated the motion. He asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Grover
Councilmember Nielson
Councilmember Ewald
Councilmember Moses**

Those voting nay:

None

Constituting all members thereof, Mayor Olsen declared the motion carried.

Adjournment

Councilmember Ewald made a motion to adjourn. Councilmember Taylor seconded the



motion. Mayor Olsen repeated the motion and asked for discussion or questions, hearing none, he called for a vote.

Those voting aye:	Councilmember Taylor Councilmember Grover Councilmember Nielson Councilmember Ewald Councilmember Moses
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Those voting nay:	None
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Constituting all members thereof, Mayor Olsen declared the motion carried.

The meeting adjourned at 8:00pm

**City of Blanding
Check Register
All Bank Accounts - 01/01/2026 to 01/31/2026**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>	<u>Activity Code</u>
UTAH LOCAL GOVERNMENTS TR		1623882	01/05/2026	01/13/2026	1,630.72	WORKERS COMP	102224 - WORKERS COMPENSATIO	
CHILD SUPPORT SERVICES	2072	PR121925-4358	12/26/2025	01/06/2026	509.22	Child Support Case # C001735716	102227 - CHILD SUPPORT PAYABLE	
FREEDOM MAILING SERVICES, IN	2073	51856	12/06/2025	01/06/2026	402.99	BILL PROCESSING	5140250 - EQUIPMENT REPAIR & MAI	
ITRON, INC.	2074	692904-	11/11/2025	01/06/2026	3,631.32	YEARLY ITRON CONTRACT 2025	5340480 - OTHER SPECIAL DEPART	
ITRON, INC.	2074	720515-	11/11/2025	01/06/2026	3,849.20	YEARLY ITRON CONTRACT 2026	5340480 - OTHER SPECIAL DEPART	
					\$7,480.52			
SYMBOL ARTS	2075	0546673	10/22/2025	01/06/2026	660.60	Police Badge	1052240 - Police OFFICE EXPENSE &	
ADVANCED ELECTRIC SYSTEMS	2076	3619	12/30/2025	01/15/2026	5,372.00	Substation Inspection	5340265 - ELECTRIC PURCHASES	
Blanding Community Legacy Trust	2077	20251231	12/31/2025	01/15/2026	579.03	Legacy Trust Donations	102040 - LEGACY TRUST PAYABLE	
BRADFORD TIRE	2078	80267	12/30/2025	01/15/2026	40.00	Public Works Crew Vehicle	5440250 - EQUIPMENT REPAIR & MAI	
BRADFORD, CURTIS	2079	INV-001	12/23/2025	01/15/2026	150.00	Locksmith Service	1046260 - Airport BUILDINGS - SUPPL	
FREEDOM MAILING SERVICES, IN	2080	51976	12/31/2025	01/15/2026	405.69	Bill Processing	1044240 - Admin OFFICE EXPENSE &	
GuestGuide Publications	2081	2490-M	01/15/2026	01/15/2026	1,708.00	Moab Guest Guide	1050310 - Econ Dev & Visitor Cntr MA	
MAXWELL PRODUCTS INC	2082	INV9717	11/03/2025	01/15/2026	24,503.50	Crack Seal Material	4040747 - ROADS	
SJSD TRANSPORTATION	2083	2026-11	01/08/2026	01/15/2026	925.00	Bears Ears Marathon	1050340 - Econ Dev & Visitor Cntr MA	
STEVENS & GAILEY PLLC	2084	219199	01/05/2026	01/15/2026	3,250.00	Public Defender	1043310 - Public Defender PROFESSI	
UTAH STATE TREASURER	2085	202510-1902	10/31/2025	01/15/2026	6,329.96	COURT REPORT	103510 - JUSTICE COURT REVENUE	
UTAH STATE TREASURER	2085	202511-1902	11/30/2025	01/15/2026	5,025.97	COURT REPORT	103510 - JUSTICE COURT REVENUE	
UTAH STATE TREASURER	2085	202512-1902	12/31/2025	01/15/2026	5,254.84	COURT REPORT	103510 - JUSTICE COURT REVENUE	
					\$16,610.77			
EMERY TELCOM	2086	20260101-31610	01/01/2026	01/22/2026	64.82	3161000	1066280 - Wellness Center INTERNET	
EMERY TELCOM	2086	20260101-31610	01/01/2026	01/22/2026	79.95	3161000	1046280 - Airport INTERNET/CELLPH	
EMERY TELCOM	2086	20260101-31610	01/01/2026	01/22/2026	79.95	3161000	1050280 - Econ Dev & Visitor Cntr INT	
EMERY TELCOM	2086	20260101-31610	01/01/2026	01/22/2026	80.10	3161000	1053280 - Fire INTERNET	
EMERY TELCOM	2086	20260101-31610	01/01/2026	01/22/2026	84.95	3161000	1052280 - Police INTERNET	
EMERY TELCOM	2086	20260101-31610	01/01/2026	01/22/2026	99.95	3161000	5140280 - TELEPHONE/INTERNET	
EMERY TELCOM	2086	20260101-31610	01/01/2026	01/22/2026	159.95	3161000	1066280 - Wellness Center INTERNET	
					\$649.67			
ENFUSION TECHNOLOGIES	2087	250373	07/01/2025	01/22/2026	2,500.00	Annual City Inspect Software Fees	1048210 - P&Z SUBSCRIPTIONS/ME	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	9.79	600 N Shirtail Rd	1046270 - Airport UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	10.77	9000 S Hwy 191	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	11.45	ABT 247 W Freedom Way	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	37.97	250 W Freedom Way	1046270 - Airport UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	39.78	250 W Freedom Way	1046270 - Airport UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	48.09	1080 S Highway 191	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	99.06	300 W S Highway 191	1046270 - Airport UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	115.27	ABT 1727 S Around The World Rd	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	146.45	2000 N Gravel Pit Hill	5240270 - UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	149.21	ABT 1500 E Browns Canyon Rd	5140270 - UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	175.63	800 E Dairy Rd	5140270 - UTILITIES	
ROCKY MOUNTAIN POWER	2088	20260109-0012	01/09/2026	01/22/2026	217.95	1090 S Highway 191	5240270 - UTILITIES	
					\$1,061.42			
SAN JUAN COUNTY LANDFILL OP	2089	1009	12/31/2025	01/22/2026	266.42	City Park Clean Up Sidewalk replacement	4040740 - CAPITAL OUTLAY	
SKAGGS PUBLIC SAFETY UNIFOR	2090	450_A_307162_1	10/22/2025	01/22/2026	1,093.36	104354-Weston Laws	1052250 - Police REPAIR & MAINT	
USABLUBOOK	2091	INV00935476	01/15/2026	01/22/2026	151.29	WATER	5240250 - REPAIR & MAINT	

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MOUNTAIN STATES SYSTEMS LLC	ACH.01062616	INV34909	12/17/2025	01/06/2026	4,556.97	GAS	5440265 - NATURAL GAS PURCHASE	
PACIFICORP-MAINT	ACH.01062616	CR218345	12/12/2025	01/06/2026	35,427.10	10001656	531601 - Construction in progress	
PACIFICORP-MAINT	ACH.01062616	CR218346	12/12/2025	01/06/2026	25,596.04	10001656	531601 - Construction in progress	
					\$61,023.14			
SAN JUAN BUILDING SUPPLY	ACH.01062616	2512-297353	12/23/2025	01/06/2026	35.68	AIRPORT	1046250 - Airport REPAIR & MAINT	
PACKARD WHOLESALE CO	ACH.01062616	3047532	12/03/2025	01/06/2026	315.22	Visitor Center Cleaning	1050240 - Econ Dev & Visitor Cntr OFF	
UAMPS	ACH.01062616	20251222	12/22/2025	01/06/2026	110,093.15	ELECTRIC PURCHASES	5340265 - ELECTRIC PURCHASES	
MOTOR PARTS	ACH.01062616	898581	12/16/2025	01/06/2026	3.99	STREETS	1060250 - Streets REPAIR & MAINT	
MOTOR PARTS	ACH.01062616	898583	12/16/2025	01/06/2026	65.97	STREETS	1060255 - Streets SMALL TOOLS & MI	
MOTOR PARTS	ACH.01062616	898686	12/18/2025	01/06/2026	4.29	STREETS	1060250 - Streets REPAIR & MAINT	
					\$74.25			
JONES & DEMILLE ENGINEERING,	ACH.01062616	0139771	12/23/2025	01/06/2026	4,035.00	Gas Line Feasibility & Design	541601 - Construction in progress	
PALMER, TROY	ACH.01062616	20251201	12/01/2025	01/06/2026	100.00	Christmas Santa	1050610 - Econ Dev & Visitor Cntr MIS	
STAPLES	ACH.01062616	6050718995	12/17/2025	01/06/2026	34.41	ADMIN	1044240 - Admin OFFICE EXPENSE &	
STAPLES	ACH.01062616	6050858683	12/19/2025	01/06/2026	17.72	ADMIN	1044240 - Admin OFFICE EXPENSE &	
					\$52.13			
CHEMTECH-FORD LABORATORIE	ACH.01062616	25L1134	12/22/2025	01/06/2026	200.00	Water Testing	5140265 - WATER PURCHASES	
REDD'S ACE HARDWARE	ACH.01062616	176936	12/10/2025	01/06/2026	7.19	WATER	5140250 - EQUIPMENT REPAIR & MAI	
REDD'S ACE HARDWARE	ACH.01062616	177060	12/10/2025	01/06/2026	14.36	WATER	5140265 - WATER PURCHASES	
REDD'S ACE HARDWARE	ACH.01062616	177224	12/10/2025	01/06/2026	6.10	WATER	5140250 - EQUIPMENT REPAIR & MAI	
REDD'S ACE HARDWARE	ACH.01062616	177550	12/11/2025	01/06/2026	8.63	WATER	5140250 - EQUIPMENT REPAIR & MAI	
REDD'S ACE HARDWARE	ACH.01062616	179741	12/15/2025	01/06/2026	16.17	GAS	5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.01062616	179769	12/15/2025	01/06/2026	39.57	GAS	5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.01062616	179936	12/15/2025	01/06/2026	14.39	WELLNESS CENTER	1065255 - ParksRec SMALL TOOLS &	
REDD'S ACE HARDWARE	ACH.01062616	180101	12/15/2025	01/06/2026	38.67	STREETS	1060255 - Streets SMALL TOOLS & MI	
REDD'S ACE HARDWARE	ACH.01062616	180514	12/16/2025	01/06/2026	50.81	POLICE	1052240 - Police OFFICE EXPENSE &	
REDD'S ACE HARDWARE	ACH.01062616	183438	12/20/2025	01/06/2026	9.98	POLICE	1052240 - Police OFFICE EXPENSE &	
					\$205.87			
WASTE MANAGEMENT	ACH.01062616	0461955-4889-9	12/19/2025	01/06/2026	24,006.67	16-83085-03000	5740310 - PROFESSIONAL/TECHNIC	
CURTIS - LN CURTIS AND SONS	ACH.01062616	C100808	10/31/2025	01/06/2026	21,447.25	FIRE SCBA'S	4040740 - CAPITAL OUTLAY	
REDD, PRATT	ACH.01062616	20251215-	12/15/2025	01/06/2026	254.17	UAMPS Travel	5340230 - TRAVEL/EDUCATION	
ESO SOLUTIONS INC	ACH.01062616	ESO-177459	09/01/2025	01/06/2026	1,916.18	ER - VOLUNTEER PACKAGE	1053210 - Fire SUBSCRIPTIONS/MEM	
KS STATEBANK GOVERNMENT FI	ACH.01152614	64736-12-2025	12/24/2025	01/15/2026	4,296.00	Police Vehicle Leases	4040740 - CAPITAL OUTLAY	
BEGAY, TONENA	ACH.01152614	RFD 653345221.	01/12/2026	01/15/2026	55.96	Deposit Refund: 653345221 - BEGAY, TONENA	532290 - CUSTOMER DEPOSITS	
CJ CRACKSEAL	ACH.01152614	3	01/05/2026	01/15/2026	100,800.00	Crack Seal	4040747 - ROADS	
CJ CRACKSEAL	ACH.01152614	4	01/13/2026	01/15/2026	100,800.00	Crack Seal	4040747 - ROADS	
					\$201,600.00			
LAWS, WESTON	ACH.01152614	20251221	12/21/2025	01/15/2026	104.00	POST TRAINING 12/14-12/17/2025	1052310 - Police PROFESSIONAL/TE	
LAWS, WESTON	ACH.01152614	20260108	01/08/2026	01/15/2026	130.00	POST TRAINING 01/04-01/08/2026	1052310 - Police PROFESSIONAL/TE	
					\$234.00			
MOUNTAINLAND SUPPLY, LLC	ACH.01152614	S107546132.001	01/06/2026	01/15/2026	1,259.18	WATER	5140250 - EQUIPMENT REPAIR & MAI	
MOUNTAINLAND SUPPLY, LLC	ACH.01152614	S107548976.001	01/06/2026	01/15/2026	649.65	WATER	5140250 - EQUIPMENT REPAIR & MAI	
MOUNTAINLAND SUPPLY, LLC	ACH.01152614	S107548976.002	01/09/2026	01/15/2026	279.44	WATER	5140255 - SMALL TOOLS & MINOR E	
MOUNTAINLAND SUPPLY, LLC	ACH.01152614	S107550459.001	01/07/2026	01/15/2026	-28.03	WATER	5140250 - EQUIPMENT REPAIR & MAI	
					\$2,160.24			

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SAN JUAN BUILDING SUPPLY	ACH.01152614	2512-296885	12/16/2025	01/15/2026	33.40	PARKS	1065250 - ParksRec REPAIR & MAINT	
SAN JUAN BUILDING SUPPLY	ACH.01152614	2512-297538	12/29/2025	01/15/2026	11.61	PARKS	1065250 - ParksRec REPAIR & MAINT	
					\$45.01			
PACKARD WHOLESALE CO	ACH.01152614	3048655	12/23/2025	01/15/2026	152.15	Wellness Center Cleaning	1065250 - ParksRec REPAIR & MAINT	
BLUE STAKES OF UTAH UTILITY	ACH.01152614	UT202503110	12/31/2025	01/15/2026	135.01	BLUE STAKES	5440210 - SUBSCRIPTIONS/MEMBER	
XEROX CORPORATION	ACH.01152614	024883798	01/01/2026	01/15/2026	18.58	COPIES	1044240 - Admin OFFICE EXPENSE &	
CANYONLANDS TIRE CO	ACH.01152614	S722	12/08/2025	01/15/2026	129.99	524432EX	1065250 - ParksRec REPAIR & MAINT	
MOTOR PARTS	ACH.01152614	3047532-	12/03/2025	01/15/2026	-315.22	VISITORS CENTER accidentally paid wrong vendor	1050260 - Econ Dev & Visitor Cntr BUI	
MOTOR PARTS	ACH.01152614	896685	11/05/2025	01/15/2026	99.98	STREETS	1060250 - Streets REPAIR & MAINT	
MOTOR PARTS	ACH.01152614	899039	12/29/2025	01/15/2026	17.87	SHOP SUPPLIES	1060255 - Streets SMALL TOOLS & MI	
MOTOR PARTS	ACH.01152614	899043	12/29/2025	01/15/2026	7.98	SHOP SUPPLIES	1060255 - Streets SMALL TOOLS & MI	
MOTOR PARTS	ACH.01152614	899282	01/05/2026	01/15/2026	50.98	STREETS	1060255 - Streets SMALL TOOLS & MI	
MOTOR PARTS	ACH.01152614	899311	01/06/2026	01/15/2026	2.99	WATER	5140255 - SMALL TOOLS & MINOR E	
MOTOR PARTS	ACH.01152614	899321	01/06/2026	01/15/2026	77.97	WATER	5140255 - SMALL TOOLS & MINOR E	
MOTOR PARTS	ACH.01152614	899396	01/07/2026	01/15/2026	472.00	STREETS	1060250 - Streets REPAIR & MAINT	
MOTOR PARTS	ACH.01152614	899613	01/13/2026	01/15/2026	3.99	SHOP SUPPLIES	1060255 - Streets SMALL TOOLS & MI	
					\$418.54			
LYLE NORTHERN ELECTRIC INC	ACH.01152614	4475	01/09/2026	01/15/2026	449.14	Streets	1060250 - Streets REPAIR & MAINT	
HOLLIDAY CONSTRUCTION INC	ACH.01152614	0126025	01/12/2026	01/15/2026	329.00	Ball Fields	4040740 - CAPITAL OUTLAY	
HOLLIDAY CONSTRUCTION INC	ACH.01152614	1225088	12/16/2025	01/15/2026	2,240.00	Ball Fields	4040740 - CAPITAL OUTLAY	
HOLLIDAY CONSTRUCTION INC	ACH.01152614	1225101	12/17/2025	01/15/2026	2,240.00	Ball Fields	4040740 - CAPITAL OUTLAY	
HOLLIDAY CONSTRUCTION INC	ACH.01152614	1225106	12/18/2025	01/15/2026	1,904.10	Ball Fields	4040740 - CAPITAL OUTLAY	
					\$6,713.10			
JONES & DEMILLE ENGINEERING,	ACH.01152614	0139915	01/12/2026	01/15/2026	960.00	Trails Master Planning and Permitting	4040740 - CAPITAL OUTLAY	
STAPLES	ACH.01152614	6051447406	12/27/2025	01/15/2026	15.87	Wellness Center	1066240 - Wellness Center OFFICE E	
STAPLES	ACH.01152614	6051447407	12/27/2025	01/15/2026	9.67	Wellness Center	1066240 - Wellness Center OFFICE E	
					\$25.54			
SKM, INC	ACH.01152614	32016	01/05/2026	01/15/2026	148.75	SCADA Maintenance	5140250 - EQUIPMENT REPAIR & MAI	
SUMMIT ENERGY	ACH.01152614	1225BLAN	01/08/2026	01/15/2026	99,942.80	NATURAL GAS PURCHASES	5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.01152614	172847	12/03/2025	01/15/2026	8.25	PARKS	1065260 - ParksRec BUILDINGS - SU	
REDD'S ACE HARDWARE	ACH.01152614	173213	12/04/2025	01/15/2026	25.70	PARKS	1066260 - Wellness Center BUILDING	
REDD'S ACE HARDWARE	ACH.01152614	173656	12/04/2025	01/15/2026	1.15	WELLNESS CENTER	1065260 - ParksRec BUILDINGS - SU	
REDD'S ACE HARDWARE	ACH.01152614	176256	12/09/2025	01/15/2026	14.38	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	176573	12/09/2025	01/15/2026	0.89	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	180084	12/15/2025	01/15/2026	12.89	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	180568	12/16/2025	01/15/2026	30.47	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	180755	12/16/2025	01/15/2026	400.00	EMPLOYEE MORALE	1044150 - Admin EMPLOYEE MORAL	
REDD'S ACE HARDWARE	ACH.01152614	180830	12/16/2025	01/15/2026	65.56	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	180948	12/17/2025	01/15/2026	-24.48	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	181593	12/18/2025	01/15/2026	14.39	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	181612	12/18/2025	01/15/2026	21.51	ELECTRIC	5340265 - ELECTRIC PURCHASES	
REDD'S ACE HARDWARE	ACH.01152614	181636	12/18/2025	01/15/2026	4.13	STREETS	1060250 - Streets REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	181665	12/18/2025	01/15/2026	10.05	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	183805	12/22/2025	01/15/2026	5.93	WELLNESS CENTER	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	183853	12/22/2025	01/15/2026	33.28	WELLNESS CENTER	1066250 - Wellness Center REPAIR &	
REDD'S ACE HARDWARE	ACH.01152614	183887	12/22/2025	01/15/2026	11.48	WELLNESS CENTER	1066250 - Wellness Center REPAIR &	
REDD'S ACE HARDWARE	ACH.01152614	184307	12/22/2025	01/15/2026	-1.80	WELLNESS CENTER	1066250 - Wellness Center REPAIR &	
REDD'S ACE HARDWARE	ACH.01152614	184540	12/23/2025	01/15/2026	4.39	GAS	5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.01152614	184555	12/23/2025	01/15/2026	15.28	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	184634	12/23/2025	01/15/2026	1.79	GAS	5440265 - NATURAL GAS PURCHASE	

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REDD'S ACE HARDWARE	ACH.01152614	184640	12/23/2025	01/15/2026	1.61	GAS	5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.01152614	184650	12/23/2025	01/15/2026	1.44	GAS	5440265 - NATURAL GAS PURCHASE	
REDD'S ACE HARDWARE	ACH.01152614	187386	12/29/2025	01/15/2026	48.58	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	187669	12/29/2025	01/15/2026	97.12	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01152614	188180	12/30/2025	01/15/2026	8.99	GAS	5440250 - EQUIPMENT REPAIR & MAI	
REDD'S ACE HARDWARE	ACH.01152614	188524	12/31/2025	01/15/2026	18.86	ADMIN	1044240 - Admin OFFICE EXPENSE &	
REDD'S ACE HARDWARE	ACH.01152614	188830	12/31/2025	01/15/2026	6.30	PARKS	1065250 - ParksRec REPAIR & MAINT	
					\$838.14			
PVS DX INC	ACH.01152614	747000026-26	01/07/2026	01/15/2026	968.92	CHLORINE-74015700	5140250 - EQUIPMENT REPAIR & MAI	
COUNTRY COMFORT LLC	ACH.01152614	10475	12/30/2025	01/15/2026	90.00	Centenial Park	1065250 - ParksRec REPAIR & MAINT	
COUNTRY COMFORT LLC	ACH.01152614	10476	12/26/2025	01/15/2026	135.00	City Park	1065250 - ParksRec REPAIR & MAINT	
COUNTRY COMFORT LLC	ACH.01152614	10477	12/26/2025	01/15/2026	135.00	Pickleball Courts	1065250 - ParksRec REPAIR & MAINT	
					\$360.00			
THE LAW OFFICES OF STEPHEN	ACH.01152614	4916	01/01/2026	01/15/2026	3,500.00	PROSECUTION SERVICES	1042410 - Court PROSECUTION	
GOTO COMMUNICATIONS	ACH.01152614	IN7104772639	01/01/2026	01/15/2026	493.86	PHONE SERVICE	1044280 - Admin TELEPHONE/INTER	
TRI-HURST CONSTRUCTION	ACH.01152614	2201-029 PPE8	12/18/2025	01/15/2026	94,195.31	Westwater Deep Well Project	511601 - CONSTRUCTION IN PROGR	
ETJ LAW INC	ACH.01152614	3246	01/08/2026	01/15/2026	280.00	Legal Services	1045310 - Attorney PROFESSIONAL/T	
FOUR CORNERS WELDING & GAS	ACH.01152614	GR00203680	12/31/2025	01/15/2026	15.00	OXYGEN/ACETYLENE	1060250 - Streets REPAIR & MAINT	
TEKNOLOGIA LLC	ACH.01152614	TEKI1676	12/18/2025	01/15/2026	2,705.60	Computer for Fire	1053255 - Fire SMALL TOOLS & MINO	
TEKNOLOGIA LLC	ACH.01152614	TEKI1676	12/18/2025	01/15/2026	5,555.27	Computers for Police	1052255 - Police SMALL TOOLS & MI	
					\$8,260.87			
SPILLMAN, KOLEMEN & SAMANT	ACH.01152614	20251218	12/18/2025	01/15/2026	104.00	POST TRAINING 12/14-12/17/2025	1052310 - Police PROFESSIONAL/TE	
SPILLMAN, KOLEMEN & SAMANT	ACH.01152614	20260108	01/08/2026	01/15/2026	130.00	POST TRAINING 01/04-01/08/2026	1052310 - Police PROFESSIONAL/TE	
					\$234.00			
SMITH, THADDAEUS	ACH.01222614	20260118TS	01/18/2026	01/22/2026	123.00	WINTER FIRE SCHOOL	1053230 - Fire TRAVEL/EDUCATION	
HANCOCK, CHANCE	ACH.01222614	20260118CH	01/18/2026	01/22/2026	123.00	WINTER FIRE SCHOOL	1053230 - Fire TRAVEL/EDUCATION	
MOUNTAINLAND SUPPLY, LLC	ACH.01222614	S107548976.003	01/14/2026	01/22/2026	463.71	WATER	5140250 - EQUIPMENT REPAIR & MAI	
MOUNTAIN STATES SYSTEMS LLC	ACH.01222614	INV142839	01/08/2026	01/22/2026	2,068.76	GAS	5440265 - NATURAL GAS PURCHASE	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-297951	01/06/2026	01/22/2026	9.30	PARKS	1065250 - ParksRec REPAIR & MAINT	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-297961	01/06/2026	01/22/2026	15.58	PARKS	1065250 - ParksRec REPAIR & MAINT	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-298263	01/12/2026	01/22/2026	15.80	PARKS	1065250 - ParksRec REPAIR & MAINT	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-298443	01/13/2026	01/22/2026	95.58	PARKS	1065260 - ParksRec BUILDINGS - SU	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-298459	01/14/2026	01/22/2026	105.52	PARKS	1065260 - ParksRec BUILDINGS - SU	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-298496	01/14/2026	01/22/2026	168.22	PARKS	1065260 - ParksRec BUILDINGS - SU	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-298519	01/14/2026	01/22/2026	25.69	PARKS	1065260 - ParksRec BUILDINGS - SU	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-298553	01/15/2026	01/22/2026	23.73	PARKS	1065260 - ParksRec BUILDINGS - SU	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-298943	01/21/2026	01/22/2026	44.04	BALL FIELD REPAIR	1065260 - ParksRec BUILDINGS - SU	
SAN JUAN BUILDING SUPPLY	ACH.01222614	2601-298944	01/21/2026	01/22/2026	278.46	JUSTICE COURT	1042250 - Court REPAIR & MAINT	
					\$781.92			
PACKARD WHOLESALE CO	ACH.01222614	3049345	01/07/2026	01/22/2026	51.43	Wellness Center cleaning supplies	1066240 - Wellness Center OFFICE E	
PACKARD WHOLESALE CO	ACH.01222614	3049345	01/07/2026	01/22/2026	74.22	Wellness Center Vending	1066330 - Wellness Center VENDING	
PACKARD WHOLESALE CO	ACH.01222614	3049350	01/07/2026	01/22/2026	12.62	Visitor Center Cleaning	1050240 - Econ Dev & Visitor Cntr OFF	
PACKARD WHOLESALE CO	ACH.01222614	3049740	01/14/2026	01/22/2026	111.28	Wellness Center Cleaning	1066260 - Wellness Center BUILDING	
PACKARD WHOLESALE CO	ACH.01222614	3050120	01/21/2026	01/22/2026	136.28	Wellness Center Vending	1066330 - Wellness Center VENDING	
					\$385.83			
MOTOR PARTS	ACH.01222614	899686	01/14/2026	01/22/2026	21.84	PARKS	1065260 - ParksRec BUILDINGS - SU	
MOTOR PARTS	ACH.01222614	899727	01/15/2026	01/22/2026	6.61	SHOP SUPPLIES	1060255 - Streets SMALL TOOLS & MI	
MOTOR PARTS	ACH.01222614	899729	01/15/2026	01/22/2026	1,268.99	SHOP SUPPLIES	1060255 - Streets SMALL TOOLS & MI	

**City of Blanding
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All Bank Accounts - 01/01/2026 to 01/31/2026**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Invoice Number</u>	<u>Invoice Ledger Date</u>	<u>Payment Date</u>	<u>Amount</u>	<u>Description</u>	<u>Ledger Account</u>	<u>Activity Code</u>
MOTOR PARTS	ACH.01222614	899999	01/20/2026	01/22/2026	18.67	SHOP SUPPLIES	1060250 - Streets REPAIR & MAINT	
					\$1,316.11			
LYLE NORTHERN ELECTRIC INC	ACH.01222614	4414	01/17/2026	01/22/2026	146.98	Centennial Park	1065260 - ParksRec BUILDINGS - SU	
JM CUSTOM & INDUSTRIAL WELD	ACH.01222614	6287	01/19/2026	01/22/2026	402.26	Public Works	1065255 - ParksRec SMALL TOOLS &	
TECHNOLOGY NET	ACH.01222614	4963	01/01/2026	01/22/2026	400.00	Employee Comp Data	1044210 - Admin SUBSCRIPTIONS/M	
JONES & DEMILLE ENGINEERING,	ACH.01222614	0139933	01/14/2026	01/22/2026	26,081.50	Deep Well Project	511601 - CONSTRUCTION IN PROGR	
HOLLAND EQUIPMENT COMPANY	ACH.01222614	42605	01/19/2026	01/22/2026	4,050.00	BOOM REPAIR SUPPLIES	5340250 - EQUIPMENT REPAIR & MAI	
STAPLES	ACH.01222614	6052390742	01/07/2026	01/22/2026	28.57	ADMIN	1044240 - Admin OFFICE EXPENSE &	
CHEMTECH-FORD LABORATORIE	ACH.01222614	26A0498	01/19/2026	01/22/2026	88.00	WATER TESTING	5140250 - EQUIPMENT REPAIR & MAI	
CHEMTECH-FORD LABORATORIE	ACH.01222614	26A1066	01/16/2026	01/22/2026	128.00	WATER TESTING	5140250 - EQUIPMENT REPAIR & MAI	
					\$216.00			
SMASH ATHLETIC UNIFORMS	ACH.01222614	20699	12/30/2025	01/22/2026	2,348.34	BASKETBALL	1065370 - ParksRec BASKETBALL EX	
REDD'S ACE HARDWARE	ACH.01222614	191035	01/05/2026	01/22/2026	8.58	SHOP	1060255 - Streets SMALL TOOLS & MI	
REDD'S ACE HARDWARE	ACH.01222614	191524	01/06/2026	01/22/2026	16.19	WELLNESS CENTER	1066250 - Wellness Center REPAIR &	
REDD'S ACE HARDWARE	ACH.01222614	191588	01/06/2026	01/22/2026	57.58	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01222614	192089	01/07/2026	01/22/2026	26.99	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01222614	192187	01/07/2026	01/22/2026	20.93	WATER	5140265 - WATER PURCHASES	
REDD'S ACE HARDWARE	ACH.01222614	192190	01/07/2026	01/22/2026	30.99	WATER	5140255 - SMALL TOOLS & MINOR E	
REDD'S ACE HARDWARE	ACH.01222614	192444	01/07/2026	01/22/2026	29.69	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01222614	192511	01/07/2026	01/22/2026	20.81	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01222614	192671	01/08/2026	01/22/2026	36.87	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01222614	192865	01/08/2026	01/22/2026	37.78	WELLNESS CENTER	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01222614	192905	01/08/2026	01/22/2026	14.99	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01222614	192906	01/08/2026	01/22/2026	38.30	WATER	5140250 - EQUIPMENT REPAIR & MAI	
REDD'S ACE HARDWARE	ACH.01222614	193003	01/08/2026	01/22/2026	12.69	WELLNESS CENTER	1066250 - Wellness Center REPAIR &	
REDD'S ACE HARDWARE	ACH.01222614	194854	01/12/2026	01/22/2026	15.63	SHOP	5140240 - OFFICE EXPENSE & SUPP	
REDD'S ACE HARDWARE	ACH.01222614	194869	01/12/2026	01/22/2026	17.98	WATER	5140255 - SMALL TOOLS & MINOR E	
REDD'S ACE HARDWARE	ACH.01222614	194886	01/12/2026	01/22/2026	60.25	POLICE	1052240 - Police OFFICE EXPENSE &	
REDD'S ACE HARDWARE	ACH.01222614	194968	01/12/2026	01/22/2026	4.27	PARKS	1065250 - ParksRec REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01222614	195133	01/13/2026	01/22/2026	48.83	PARKS	1065260 - ParksRec BUILDINGS - SU	
REDD'S ACE HARDWARE	ACH.01222614	195581	01/13/2026	01/22/2026	36.46	GAS	5440250 - EQUIPMENT REPAIR & MAI	
REDD'S ACE HARDWARE	ACH.01222614	195760	01/14/2026	01/22/2026	28.94	PARKS	1065260 - ParksRec BUILDINGS - SU	
REDD'S ACE HARDWARE	ACH.01222614	195797	01/14/2026	01/22/2026	15.48	WATER	5140250 - EQUIPMENT REPAIR & MAI	
REDD'S ACE HARDWARE	ACH.01222614	196018	01/14/2026	01/22/2026	20.69	PARKS	1065260 - ParksRec BUILDINGS - SU	
REDD'S ACE HARDWARE	ACH.01222614	196055	01/14/2026	01/22/2026	0.99	FIRE	1053250 - Fire REPAIR & MAINT	
REDD'S ACE HARDWARE	ACH.01222614	196119	01/14/2026	01/22/2026	32.01	SHOP	1060240 - Streets OFFICE EXPENSE	
REDD'S ACE HARDWARE	ACH.01222614	196270	01/15/2026	01/22/2026	21.59	PARKS	1065260 - ParksRec BUILDINGS - SU	
REDD'S ACE HARDWARE	ACH.01222614	196299	01/15/2026	01/22/2026	15.44	SHOP	5340250 - EQUIPMENT REPAIR & MAI	
REDD'S ACE HARDWARE	ACH.01222614	196396	01/15/2026	01/22/2026	54.51	PARKS	1065260 - ParksRec BUILDINGS - SU	
REDD'S ACE HARDWARE	ACH.01222614	196574	01/15/2026	01/22/2026	8.99	SHOP	1060255 - Streets SMALL TOOLS & MI	
REDD'S ACE HARDWARE	ACH.01222614	196594	01/15/2026	01/22/2026	5.39	PARKS	1065260 - ParksRec BUILDINGS - SU	
					\$739.84			
EDWARDS, NATHAN	ACH.01222614	20260118NE	01/18/2026	01/22/2026	123.00	WINTER FIRE SCHOOL	1053230 - Fire TRAVEL/EDUCATION	
DELCO WESTERN	ACH.01222614	26-00069	01/15/2026	01/22/2026	4,806.04	WATER	5140250 - EQUIPMENT REPAIR & MAI	
BLUE MOUNTAIN EXTERMINATIN	ACH.01222614	13838	01/14/2026	01/22/2026	45.00	JUSTICE COURT	1042310 - Court PROFESSIONAL/TEC	
BLUE MOUNTAIN EXTERMINATIN	ACH.01222614	13839	01/14/2026	01/22/2026	35.00	CITY OFFICE	1044310 - Admin PROFESSIONAL/TE	
BLUE MOUNTAIN EXTERMINATIN	ACH.01222614	13841	01/14/2026	01/22/2026	80.00	WELLNESS CENTER	1066310 - Wellness Center PROFESSI	
					\$160.00			
UTAH LOCAL GOVERNMENTS TR	EFT	1623487	12/02/2025	01/13/2026	1,630.72	WORKERS COMP	102224 - WORKERS COMPENSATIO	
UTAH STATE TAX COMMISSION	EFT	202512	12/31/2025	01/05/2026	490.25	SALES & USE TAX	102300 - SALES TAX PAYABLE	

**City of Blanding
Check Register
All Bank Accounts - 01/01/2026 to 01/31/2026**

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account	Activity Code
UTAH STATE TAX COMMISSION	EFT	202512	12/31/2025	01/05/2026	4,428.55	SALES & USE TAX	542300 - SALES TAX PAYABLE	
UTAH STATE TAX COMMISSION	EFT	202512	12/31/2025	01/05/2026	8,986.92	SALES & USE TAX	532300 - SALES TAX PAYABLE	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	4.00	120 S MAIN ST	5140270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	4.00	161 S MAIN ST	5140270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	4.00	244 W FREEDOM WAY	1046270 - Airport UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	4.00	CENTER ST (PALMERS WATER)	5140270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	22.96	260 W 1600 S	5240270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	23.45	900 S 300 W (REC STORAGE 4 PLEX)	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	23.79	198 E 200 S	5240270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	23.93	VISITOR CENTER WELL #2	5140270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	24.79	OCL BY D SMITH'S FIELDS	5140270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	25.67	141 E 800 S	5240270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	26.56	3030 N RESERVOIR RD	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	40.32	12 N GRAYSON PKWY (PIONEER PARK)	1050270 - Econ Dev & Visitor Cntr UTI	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	40.50	TENNIS COURT	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	42.37	NATURAL GAS BORDER STATION - EAST	5440270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	46.64	12 N GRAYSON PKWY (WATER)	1050270 - Econ Dev & Visitor Cntr UTI	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	46.64	200-300 S 100 W (WTR LLEAGUE FIELD)	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	67.98	LLEAGUE BOOSTER PUMP STATION	5240270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	79.87	491 S 650 W	5240270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	103.63	550 S MAIN ST (SOUTH PARK)	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	113.86	50 W 100 S (JAIL)	5140270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	128.46	1095 S 100 W	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	146.42	360 W 200 S (FIRE STATION EXPAN)	1053270 - Fire UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	147.34	1090 S 100 W	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	166.31	MILLION GALLON TANK PUMP STATION 3RD RE	5140270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	252.88	250 W FREEDOM WAY	1046270 - Airport UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	311.29	900 S 300 W (4 PLEX RESTROOMS)	1065270 - ParksRec UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	370.83	N HWY 191 (JOHN IMLAY SEWER PUMP STATIO	5240270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	372.34	12 N GRAYSON PKWY	1050270 - Econ Dev & Visitor Cntr UTI	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	465.74	167 E 500 N POLICE STATION	1052270 - Police UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	487.68	50 W 100 S (OFFICE)	5340270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	496.13	360 W 200 S	1053270 - Fire UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	884.87	153 S 400 W (OLD SHOP)	5440270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	1,016.23	567 W 550 N (SHOP)	1060270 - Streets UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	1,252.66	TREATMENT PLANT 1999 N RESERVOIR RD	5140270 - UTILITIES	
BLANDING CITY	EFT	20260125-10165	01/25/2026	01/28/2026	1,264.18	1013 S 300 W WELLNESS CENTER	1066270 - Wellness Center UTILITIES	
					\$24,068.76			
UTAH RETIREMENT SYSTEMS	EFT.010526160	PR121925-277	12/26/2025	01/05/2026	350.00	Roth IRA - URS	102225 - RETIREMENT PAYABLE	
UTAH RETIREMENT SYSTEMS	EFT.010526160	PR121925-277	12/26/2025	01/05/2026	641.96	Retirement Loan	102225 - RETIREMENT PAYABLE	
UTAH RETIREMENT SYSTEMS	EFT.010526160	PR121925-277	12/26/2025	01/05/2026	3,624.51	401k	102225 - RETIREMENT PAYABLE	
UTAH RETIREMENT SYSTEMS	EFT.010526160	PR121925-277	12/26/2025	01/05/2026	22,199.79	Retirement	102225 - RETIREMENT PAYABLE	
					\$26,816.26			
UTAH RETIREMENT SYSTEMS	EFT.012826132	PR011626-277	01/23/2026	01/28/2026	350.00	Roth IRA - URS	102225 - RETIREMENT PAYABLE	
UTAH RETIREMENT SYSTEMS	EFT.012826132	PR011626-277	01/23/2026	01/28/2026	641.96	Retirement Loan	102225 - RETIREMENT PAYABLE	
UTAH RETIREMENT SYSTEMS	EFT.012826132	PR011626-277	01/23/2026	01/28/2026	3,659.16	401k	102225 - RETIREMENT PAYABLE	
UTAH RETIREMENT SYSTEMS	EFT.012826132	PR011626-277	01/23/2026	01/28/2026	22,253.23	Retirement	102225 - RETIREMENT PAYABLE	
					\$26,904.35			
					\$847,451.02			

City of Blanding
Current Operational Budget Report
10 10 General Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	Current YTD	Annual Budget	Percent Used
Change In Net Position			
Revenue:			
Taxes			
3110 PROPERTY TAXES	240,000.00	300,000.00	80.00%
3120 SALES TAX	586,582.00	1,100,000.00	53.33%
3125 ROOM TAX	32,364.57	45,000.00	71.92%
3150 FRANCHISE FEES - WASTE MAN/EMERY TEL	14,634.45	22,000.00	66.52%
Total Taxes	873,581.02	1,467,000.00	59.55%
Licenses and permits			
3210 BUSINESS LICENSES	2,625.00	2,500.00	105.00%
3230 BUILDING PERMITS/INSPECTIONS	16,297.03	70,000.00	23.28%
3240 ANIMAL LICENSES & FEES	265.00	100.00	265.00%
3250 STREET CUT PERMITS	2,000.00	6,000.00	33.33%
Total Licenses and permits	21,187.03	78,600.00	26.96%
Intergovernmental revenue			
3310.065 STATE GRANTS Parks & rec	1,500.00	0.00	0.00%
3310.080 STATE GRANTS Visitor Services	6,500.00	9,000.00	72.22%
3315 STATE GRANTS - CLASS C ROADS	172,856.36	300,000.00	57.62%
3318 STATE LIQUOR ALLOTMENT	0.00	6,000.00	0.00%
3330.050 COUNTY/LOCAL GRANT Visitor Center	47,913.95	45,000.00	106.48%
3330.052 COUNTY/LOCAL GRANTS Police	40,000.00	40,000.00	100.00%
3330.053 COUNTY/LOCAL GRANTS Fire	17,215.65	0.00	0.00%
3330.065 COUNTY/LOCAL GRANT Parks & rec	0.00	27,000.00	0.00%
Total Intergovernmental revenue	285,985.96	427,000.00	66.98%
Charges for services			
3430 AIRPORT REVENUE	34,081.51	44,000.00	77.46%
3435 FIRE REVENUE	2,276.00	3,500.00	65.03%
3436 WILDLAND FIRE REVENUE	14,752.00	6,000.00	245.87%
3440 ADMINISTRATIVE FEES	128.88	0.00	0.00%
3442 PLANNING & ZONING REVENUE	600.00	0.00	0.00%
3445 POLICE REVENUE	207.30	3,000.00	6.91%
3450 CREDIT CARD REWARDS	0.00	1,000.00	0.00%
Total Charges for services	52,045.69	57,500.00	90.51%
Fines and forfeitures			
3510 JUSTICE COURT REVENUE	46,808.27	150,000.00	31.21%
Total Fines and forfeitures	46,808.27	150,000.00	31.21%
Interest			
3610 INTEREST INCOME	275,588.32	450,000.00	61.24%
Total Interest	275,588.32	450,000.00	61.24%
Miscellaneous revenue			
3650 VISITORS CENTER REVENUE	8,376.63	16,000.00	52.35%
3671 BASEBALL REVENUE	0.00	10,000.00	0.00%
3671.5 SOFTBALL REVENUE	0.00	6,500.00	0.00%
3672 SOCCER REVENUE	9,965.00	12,000.00	83.04%
3673 FOOTBALL REVENUE	7,110.00	7,000.00	101.57%
3674 VOLLEYBALL REVENUE	2,795.00	6,000.00	46.58%
3675 BASKETBALL REVENUE	12,805.00	9,500.00	134.79%
3676 MISC REC REVENUE	1,305.61	0.00	0.00%
3676.5 SWIM REVENUE	1,190.00	2,000.00	59.50%
3678 WELLNESS CENTER REVENUE	97,536.29	190,000.00	51.33%
3678.5 WELLNESS CENTER VENDING REVENUE	6,934.69	8,000.00	86.68%
3679 EVENT REVENUES	24,953.53	45,000.00	55.45%
3690 SUNDRY REVENUES	11,549.59	0.00	0.00%
Total Miscellaneous revenue	184,521.34	312,000.00	59.14%
Contributions and transfers			
3685 CONTRIBUTIONS	515.00	0.00	0.00%
3910 TRANSFER FROM ENTERPRISE FUNDS	13,375.00	160,500.00	8.33%
Total Contributions and transfers	13,890.00	160,500.00	8.65%
Total Revenue:	1,753,607.63	3,102,600.00	56.52%
Expenditures:			
General government			
Council			

City of Blanding
Current Operational Budget Report
10 10 General Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	Current YTD	Annual Budget	Percent Used
41110 Council SALARIES AND WAGES	4,484.70	6,500.00	69.00%
41130 Council EMPLOYEE BENEFITS	425.60	600.00	70.93%
41150 Council EMPLOYEE MORALE	163.59	450.00	36.35%
41210 Council SUBSCRIPTIONS/MEMBERSHIPS	60.00	2,000.00	3.00%
41220 Council PUBLIC NOTICES	0.00	500.00	0.00%
41230 Council TRAVEL/EDUCATION	1,848.51	2,000.00	92.43%
41240 Council OFFICE EXPENSE & SUPPLIES	1,594.34	100.00	1,594.34%
41480 Council OTHER SPECIAL DEPARTMENT	856.57	7,000.00	12.24%
41485 Council YOUTH CITY COUNCIL	0.00	4,000.00	0.00%
41510 Council INSURANCE	0.00	500.00	0.00%
Total Council	9,433.31	23,650.00	39.89%
Court			
42110 Court SALARIES AND WAGES	52,722.12	90,000.00	58.58%
42130 Court EMPLOYEE BENEFITS	20,567.73	35,000.00	58.76%
42210 Court SUBSCRIPTIONS/MEMBERSHIPS	250.00	0.00	0.00%
42230 Court TRAVEL/EDUCATION	1,017.51	3,500.00	29.07%
42240 Court OFFICE EXPENSE & SUPPLIES	381.60	1,200.00	31.80%
42250 Court REPAIR & MAINT	278.46	500.00	55.69%
42255 Court SMALL TOOLS & MINOR EQUIPMENT	1,810.00	2,500.00	72.40%
42310 Court PROFESSIONAL/TECHNICAL	704.25	2,000.00	35.21%
42410 Court PROSECUTION	25,000.00	42,000.00	59.52%
42510 Court INSURANCE	0.00	500.00	0.00%
Total Court	102,731.67	177,200.00	57.97%
Public Defender			
43310 Public Defender PROFESSIONAL/TECHNICAL	13,250.00	30,000.00	44.17%
Total Public Defender	13,250.00	30,000.00	44.17%
Administrative			
44110 Admin SALARIES AND WAGES	27,104.80	42,000.00	64.54%
44130 Admin EMPLOYEE BENEFITS	8,168.65	15,000.00	54.46%
44150 Admin EMPLOYEE MORALE	9,417.56	16,000.00	58.86%
44210 Admin SUBSCRIPTIONS/MEMBERSHIPS	1,073.21	2,000.00	53.66%
44220 Admin PUBLIC NOTICES	228.20	0.00	0.00%
44230 Admin TRAVEL/EDUCATION	2,800.51	8,000.00	35.01%
44240 Admin OFFICE EXPENSE & SUPPLIES	2,054.58	4,000.00	51.36%
44250 Admin REPAIR & MAINT	1,196.75	1,000.00	119.68%
44255 Admin SMALL TOOLS & MINOR EQUIPMENT	535.98	2,500.00	21.44%
44260 Admin BUILDINGS - SUPPLIES & MAINT	79.98	1,000.00	8.00%
44280 Admin TELEPHONE/INTERNET	7,023.23	17,000.00	41.31%
44290 Admin TELEPHONE - CELL	2,094.01	1,400.00	149.57%
44310 Admin PROFESSIONAL/TECHNICAL	12,411.27	24,000.00	51.71%
44480 Admin OTHER SPECIAL DEPARTMENT	284.87	2,000.00	14.24%
44481 Admin ELECTIONS	0.00	42,000.00	0.00%
44510 Admin INSURANCE	0.00	2,700.00	0.00%
Total Administrative	74,473.60	180,600.00	41.24%
Attorney			
45310 Attorney PROFESSIONAL/TECHNICAL	1,960.00	5,000.00	39.20%
Total Attorney	1,960.00	5,000.00	39.20%
Planning and zoning			
48110 P&Z SALARIES AND WAGES	24,432.61	51,000.00	47.91%
48130 P&Z EMPLOYEE BENEFITS	12,533.36	22,500.00	55.70%
48210 P&Z SUBSCRIPTIONS/MEMBERSHIPS	2,500.00	3,000.00	83.33%
48220 P&Z PUBLIC NOTICES	516.88	500.00	103.38%
48230 P&Z TRAVEL/EDUCATION	891.00	3,500.00	25.46%
48240 P&Z OFFICE EXPENSE & SUPPLIES	0.00	150.00	0.00%
48255 P&Z SMALL TOOLS & MINOR EQUIPMENT	774.85	500.00	154.97%
48310 P&Z PROFESSIONAL/TECHNICAL	1,048.00	2,500.00	41.92%
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	46.67	0.00	0.00%
Total Planning and zoning	42,743.37	83,650.00	51.10%
Total General government	244,591.95	500,100.00	48.91%
Public safety			
Police			
52110 Police SALARIES AND WAGES	303,623.78	550,000.00	55.20%
52130 Police EMPLOYEE BENEFITS	153,017.78	310,000.00	49.36%

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10 10 General Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
52150 Police EMPLOYEE MORALE	0.00	450.00	0.00%
52210 Police SUBSCRIPTIONS/MEMBERSHIPS	18,831.49	20,000.00	94.16%
52230 Police TRAVEL/EDUCATION	(791.87)	9,000.00	-8.80%
52240 Police OFFICE EXPENSE & SUPPLIES	1,106.81	1,500.00	73.79%
52250 Police REPAIR & MAINT	11,162.29	36,000.00	31.01%
52255 Police SMALL TOOLS & MINOR EQUIPMENT	5,555.27	10,000.00	55.55%
52260 Police BUILDINGS - SUPPLIES & MAINT	0.00	1,500.00	0.00%
52270 Police UTILITIES	2,380.23	5,000.00	47.60%
52280 Police INTERNET	617.63	1,000.00	61.76%
52290 Police CELLPHONE	849.16	1,500.00	56.61%
52310 Police PROFESSIONAL/TECHNICAL	42,776.00	45,000.00	95.06%
52480 Police OTHER SPECIAL DEPART SUPPLIES	124.26	1,000.00	12.43%
52482 Police GRANT EXPENSE	600.00	0.00	0.00%
52510 Police INSURANCE	0.00	3,500.00	0.00%
52740 Police CAPITAL OUTLAY	0.00	40,000.00	0.00%
Total Police	539,852.83	1,035,450.00	52.14%
Fire			
53110 Fire SALARIES AND WAGES	25,691.84	25,000.00	102.77%
53120 Fire Wildland Fire	19,388.00	5,000.00	387.76%
53130 Fire EMPLOYEE BENEFITS	4,703.11	4,000.00	117.58%
53150 Fire EMPLOYEE MORALE	206.00	500.00	41.20%
53210 Fire SUBSCRIPTIONS/MEMBERSHIPS	1,916.18	2,000.00	95.81%
53230 Fire TRAVEL/EDUCATION	594.00	2,500.00	23.76%
53240 Fire OFFICE EXPENSE & SUPPLIES	276.71	500.00	55.34%
53250 Fire REPAIR & MAINT	6,213.13	10,000.00	62.13%
53255 Fire SMALL TOOLS & MINOR EQUIPMENT	2,705.60	8,000.00	33.82%
53260 Fire BUILDINGS - SUPPLIES & MAINT	250.00	0.00	0.00%
53270 Fire UTILITIES	3,093.24	7,500.00	41.24%
53280 Fire INTERNET	618.51	1,000.00	61.85%
53290 Fire CELLPHONE	258.44	480.00	53.84%
53310 Fire PROFESSIONAL/TECHNICAL	2,544.05	1,000.00	254.41%
53480 Fire OTHER SPECIAL DEPART SUPPLIES	9.98	10,000.00	0.10%
53510 Fire INSURANCE	0.00	500.00	0.00%
Total Fire	68,468.79	77,980.00	87.80%
Total Public safety	608,321.62	1,113,430.00	54.63%
Highways and public improvements			
Streets and shop			
60110 Streets SALARIES AND WAGES	42,891.03	45,000.00	95.31%
60130 Streets EMPLOYEE BENEFITS	18,012.73	30,000.00	60.04%
60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	0.00	4,000.00	0.00%
60230 Streets TRAVEL/EDUCATION	77.55	0.00	0.00%
60240 Streets OFFICE EXPENSE & SUPPLIES	1,653.79	500.00	330.76%
60250 Streets REPAIR & MAINT	25,341.88	22,000.00	115.19%
60255 Streets SMALL TOOLS & MINOR EQUIPMENT	5,181.24	6,000.00	86.35%
60260 Streets BUILDINGS - SUPPLIES & MAINT	1,897.57	1,000.00	189.76%
60270 Streets UTILITIES	6,574.03	12,000.00	54.78%
60280 Streets CELLPHONE	1,735.24	3,000.00	57.84%
60510 Streets INSURANCE	0.00	1,000.00	0.00%
Total Streets and shop	103,365.06	124,500.00	83.02%
Airport			
46210 Airport SUBSCRIPTIONS/MEMBERSHIPS	0.00	1,000.00	0.00%
46230 Airport TRAVEL/EDUCATION	730.41	1,000.00	73.04%
46240 Airport OFFICE EXPENSE & SUPPLIES	8.63	200.00	4.32%
46250 Airport REPAIR & MAINT	2,506.94	2,000.00	125.35%
46255 Airport SMALL TOOLS & MINOR EQUIPMENT	0.00	500.00	0.00%
46260 Airport BUILDINGS - SUPPLIES & MAINT	150.00	2,000.00	7.50%
46270 Airport UTILITIES	2,335.66	4,000.00	58.39%
46280 Airport INTERNET/CELLPHONE	559.65	1,000.00	55.97%
46310 Airport PROFESSIONAL/TECHNICAL	4,074.32	6,000.00	67.91%
46510 Airport INSURANCE	3,421.00	2,000.00	171.05%
Total Airport	13,786.61	19,700.00	69.98%
Total Highways and public improvements	117,151.67	144,200.00	81.24%
Parks, recreation, and public property			
Visitors Center			

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10 10 General Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
50110 Econ Dev & Visitor Cntr SALARIES AND WAGES	29,986.92	75,000.00	39.98%
50130 Econ Dev & Visitor Cntr EMPLOYEE BENEFITS	5,418.33	15,000.00	36.12%
50150 Econ Dev & Visitor Cntr EMPLOYEE MORALE	0.00	400.00	0.00%
50210 Econ Dev & Visitor Cntr SUBSCRIPTIONS/MEMBERSHIPS	1,625.09	4,000.00	40.63%
50230 Econ Dev & Visitor Cntr TRAVEL/EDUCATION	1,279.20	6,000.00	21.32%
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	839.54	1,700.00	49.38%
50250 Econ Dev & Visitor Cntr REPAIR & MAINT	465.79	500.00	93.16%
50255 Econ Dev & Visitor Cntr SMALL TOOLS & MINOR EQUIPM	0.00	1,000.00	0.00%
50260 Econ Dev & Visitor Cntr BUILDING-GROUNDS & MAINT	2,214.43	3,000.00	73.81%
50270 Econ Dev & Visitor Cntr UTILITIES	7,343.59	8,500.00	86.40%
50280 Econ Dev & Visitor Cntr INTERNET/CELLPHONE	855.01	1,500.00	57.00%
50310 Econ Dev & Visitor Cntr MARKETING	5,406.00	17,000.00	31.80%
50320 Econ Dev & Visitor Cntr 4TH OF JULY	21,392.20	27,000.00	79.23%
50330 Econ Dev & Visitor Cntr FALL FESTIVAL	6,585.73	4,000.00	164.64%
50340 Econ Dev & Visitor Cntr MARATHON	24,616.16	26,000.00	94.68%
50610 Econ Dev & Visitor Cntr MISCELLANEOUS	100.00	0.00	0.00%
Total Visitors Center	108,127.99	190,600.00	56.73%
Parks and recreation			
65110 ParksRec SALARIES AND WAGES	103,494.06	160,000.00	64.68%
65130 ParksRec EMPLOYEE BENEFITS	21,449.72	46,000.00	46.63%
65150 ParksRec EMPLOYEE MORALE	74.85	750.00	9.98%
65230 ParksRec TRAVEL/EDUCATION	0.00	2,000.00	0.00%
65240 ParksRec OFFICE EXPENSE & SUPPLIES	825.18	0.00	0.00%
65250 ParksRec REPAIR & MAINT	14,301.50	25,000.00	57.21%
65255 ParksRec SMALL TOOLS & MINOR EQUIPMENT	2,899.88	4,000.00	72.50%
65260 ParksRec BUILDINGS - SUPPLIES & MAINT	1,462.57	1,000.00	146.26%
65270 ParksRec UTILITIES	31,009.13	40,000.00	77.52%
65290 ParksRec CELLPHONE	886.08	1,500.00	59.07%
65310 ParksRec PROFESSIONAL/TECHNICAL	17,605.91	26,500.00	66.44%
65320 ParksRec POOL EXPENSE	605.48	0.00	0.00%
65330 ParksRec BASEBALL EXPENSE	516.00	5,500.00	9.38%
65340 ParksRec SOFTBALL EXPENSE	0.00	5,500.00	0.00%
65350 ParksRec SOCCER EXPENSE	6,677.67	6,000.00	111.29%
65360 ParksRec FOOTBALL EXPENSE	4,214.98	10,000.00	42.15%
65370 ParksRec BASKETBALL EXPENSE	4,325.74	7,000.00	61.80%
65390 ParksRec VOLLEYBALL EXPENSE	0.00	5,000.00	0.00%
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	0.00	1,000.00	0.00%
65510 ParksRec INSURANCE	0.00	1,000.00	0.00%
Total Parks and recreation	210,348.75	347,750.00	60.49%
Total Parks, recreation, and public property	318,476.74	538,350.00	59.16%
Wellness Center			
66110 Wellness Center SALARIES AND WAGES	127,854.61	189,000.00	67.65%
66130 Wellness Center EMPLOYEE BENEFITS	16,959.58	34,000.00	49.88%
66210 Wellness Center SUBSCRIPTIONS/MEMBERSHIPS	4,721.40	5,000.00	94.43%
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	3,114.23	1,000.00	311.42%
66250 Wellness Center REPAIR & MAINT	3,085.34	20,000.00	15.43%
66253 Wellness Center EQUIPMENT LEASE	19,115.46	22,000.00	86.89%
66255 Wellness Center SMALL TOOLS & MINOR EQUIPMENT	0.00	6,000.00	0.00%
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	1,197.44	6,000.00	19.96%
66270 Wellness Center UTILITIES	11,499.29	38,000.00	30.26%
66280 Wellness Center INTERNET	1,584.61	2,800.00	56.59%
66310 Wellness Center PROFESSIONAL/TECHNICAL	624.82	500.00	124.96%
66320 Wellness Center POOL EXPENSE	18,138.53	30,000.00	60.46%
66330 Wellness Center VENDING	6,732.71	4,000.00	168.32%
66480 Wellness Center OTHER SPECIAL DEPART SUPPLIES	0.00	1,000.00	0.00%
66510 Wellness Center INSURANCE	0.00	4,500.00	0.00%
66810 Wellness Center MBA LEASE PAYMENT	28,745.00	0.00	0.00%
69810 SALES TAX REVENUE BOND PAYMENT	50,000.00	66,000.00	75.76%
Total Wellness Center	293,373.02	429,800.00	68.26%
Transfers			
7010 TRANSFER to Capital Projects fund	0.00	376,720.00	0.00%
Total Transfers	0.00	376,720.00	0.00%
Total Expenditures:	1,581,915.00	3,102,600.00	50.99%
Total Change In Net Position	171,692.63	0.00	0.00%

City of Blanding
Current Operational Budget Report
10 10 General Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

City of Blanding
Current Operational Budget Report
25 25 Municipal Building Authority - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position			
Revenue:			
Contributions and transfers			
3620 MBA Lease Revenue	15,660.00	0.00	0.00%
3910 TRANSFER FROM GENERAL FUND	13,085.00	0.00	0.00%
Total Contributions and transfers	<u>28,745.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenue:	<u>28,745.00</u>	<u>0.00</u>	<u>0.00%</u>
Expenditures:			
Debt service			
4410.810 MBA Debt Service - Principal	9,000.00	0.00	0.00%
4410.820 MBA Debt Service - Interest	6,660.00	0.00	0.00%
Total Debt service	<u>15,660.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Expenditures:	<u>15,660.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Change In Net Position	<u>13,085.00</u>	<u>0.00</u>	<u>0.00%</u>

City of Blanding
Current Operational Budget Report
40 40 Capital Projects Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position			
Revenue:			
Contributions and transfers			
3310.046 STATE GRANTS - Airport	44,936.45	0.00	0.00%
3310.065 STATE GRANTS - Parks & Rec	0.00	1,438,840.00	0.00%
3320.046 FEDERAL GRANTS - Airport	83,959.39	973,447.00	8.62%
3330.060 COUNTY GRANTS - Road	0.00	225,000.00	0.00%
3910 TRANSFER FROM GF	0.00	376,720.00	0.00%
3990 Fund balance appropriated	0.00	500,000.00	0.00%
Total Contributions and transfers	128,895.84	3,514,007.00	3.67%
Total Revenue:	128,895.84	3,514,007.00	3.67%
Expenditures:			
Highways and public improvements			
Class C roads			
40747 ROADS	412,279.00	755,000.00	54.61%
Total Class C roads	412,279.00	755,000.00	54.61%
Airport			
40746 AIRPORT	266,042.06	1,086,198.00	24.49%
Total Airport	266,042.06	1,086,198.00	24.49%
Total Highways and public improvements	678,321.06	1,841,198.00	36.84%
Miscellaneous			
40740 CAPITAL OUTLAY	387,505.62	1,663,920.00	23.29%
Total Miscellaneous	387,505.62	1,663,920.00	23.29%
Total Expenditures:	1,065,826.68	3,505,118.00	30.41%
Total Change In Net Position	(936,930.84)	8,889.00	-10,540.34%

City of Blanding
Current Operational Budget Report
51 51 Water Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 Water Service Income	590,342.58	850,000.00	69.45%
3720 Water Connect Fee	3,000.00	7,000.00	42.86%
3730 Water Impact Fee	15,597.00	8,000.00	194.96%
Total Operating income	608,939.58	865,000.00	70.40%
Operating expense			
40110 SALARIES AND WAGES	164,103.84	255,000.00	64.35%
40130 EMPLOYEE BENEFITS	66,129.32	120,000.00	55.11%
40210 SUBSCRIPTIONS/MEMBERSHIP	1,253.00	1,500.00	83.53%
40230 TRAVEL/EDUCATION	858.36	2,000.00	42.92%
40240 OFFICE EXPENSE & SUPPLIES	1,578.06	1,000.00	157.81%
40250 EQUIPMENT REPAIR & MAINT	29,355.79	100,000.00	29.36%
40255 SMALL TOOLS & MINOR EQUIPMENT	1,659.29	2,000.00	82.96%
40260 BUILDINGS - SUPPLIES & MAINT	0.00	500.00	0.00%
40265 WATER PURCHASES	12,297.29	28,000.00	43.92%
40270 UTILITIES	19,871.27	25,000.00	79.49%
40280 TELEPHONE/INTERNET	1,035.03	1,500.00	69.00%
40310 PROFESSIONAL/TECHNICAL	4,643.75	10,000.00	46.44%
40480 OTHER SPECIAL DEPART SUPPLIES	464.20	500.00	92.84%
40510 INSURANCE	0.00	10,000.00	0.00%
40700 DEPRECIATION	195,157.16	610,000.00	31.99%
40740 Equipment under capitalization threshold	0.00	25,000.00	0.00%
Total Operating expense	498,406.36	1,192,000.00	41.81%
Total Income From Operations:	110,533.22	(327,000.00)	-33.80%
Non-Operating Items:			
Non-operating income			
3750 Other non-operating income	27,999.29	3,000.00	933.31%
3810 INTEREST	98,718.02	80,000.00	123.40%
Total Non-operating income	126,717.31	83,000.00	152.67%
Non-operating expense			
40900 INTEREST EXPENSE	18,664.76	34,000.00	54.90%
7010 TRANSFER TO OTHER FUNDS	2,000.00	24,000.00	8.33%
Total Non-operating expense	20,664.76	58,000.00	35.63%
Total Non-Operating Items:	106,052.55	25,000.00	424.21%
Total Income or Expense	216,585.77	(302,000.00)	-71.72%

City of Blanding
Current Operational Budget Report
52 52 Sewer Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 Sewer Service Income	356,203.93	530,000.00	67.21%
3720 Sewer Connect Fees	1,250.00	5,000.00	25.00%
3725 Sewer Impact Fee	6,000.00	1,600.00	375.00%
3730 Other operating revenue	0.00	2,000.00	0.00%
3840 RENTAL INCOME	2,740.00	1,000.00	274.00%
Total Operating income	366,193.93	539,600.00	67.86%
Operating expense			
40110 SALARIES AND WAGES	109,422.91	168,000.00	65.13%
40130 EMPLOYEE BENEFITS	49,004.43	88,000.00	55.69%
40210 SUBSCRIPTIONS/MEMBERSHIP	50.00	0.00	0.00%
40240 OFFICE EXPENSE & SUPPLIES	0.00	1,000.00	0.00%
40250 REPAIR & MAINT	1,063.23	8,000.00	13.29%
40255 SMALL TOOLS & MINOR EQUIPMENT	1,249.92	2,000.00	62.50%
40270 UTILITIES	24,076.49	7,000.00	343.95%
40310 PROFESSIONAL/TECHNICAL	960.75	1,000.00	96.08%
40510 INSURANCE	0.00	10,000.00	0.00%
40700 DEPRECIATION	42,350.79	130,000.00	32.58%
Total Operating expense	228,178.52	415,000.00	54.98%
Total Income From Operations:	138,015.41	124,600.00	110.77%
Non-Operating Items:			
Non-operating income			
3810 INTEREST	16,426.87	22,000.00	74.67%
Total Non-operating income	16,426.87	22,000.00	74.67%
Non-operating expense			
40900 INTEREST EXPENSE	29,406.84	36,000.00	81.69%
7010 TRANSFER TO OTHER FUNDS	750.00	9,000.00	8.33%
Total Non-operating expense	30,156.84	45,000.00	67.02%
Total Non-Operating Items:	(13,729.97)	(23,000.00)	59.70%
Total Income or Expense	124,285.44	101,600.00	122.33%

City of Blanding
Current Operational Budget Report
53 53 Electric Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
37100 Electric service charges	1,733,549.06	2,800,000.00	61.91%
37200 Electric connection fees	13,287.88	5,000.00	265.76%
3730 FINANCE CHARGES	8,985.45	1,000.00	898.55%
37315 Electric Pacifcorp Rocky Mtn Power Charges	98,479.21	200,000.00	49.24%
38500 SUNDRY REVENUE	600.00	8,000.00	7.50%
Total Operating income	1,854,901.60	3,014,000.00	61.54%
Operating expense			
40110 SALARIES AND WAGES	153,115.11	250,000.00	61.25%
40130 EMPLOYEE BENEFITS	59,470.72	105,000.00	56.64%
40150 EMPLOYEE MORALE	789.82	500.00	157.96%
40210 SUBSCRIPTIONS/MEMBERSHIP	341.63	3,000.00	11.39%
40230 TRAVEL/EDUCATION	4,455.21	5,000.00	89.10%
40240 OFFICE EXPENSE & SUPPLIES	75.91	3,000.00	2.53%
40250 EQUIPMENT REPAIR & MAINT	15,504.57	15,000.00	103.36%
40255 SMALL TOOLS & MINOR EQUIPMENT	906.87	0.00	0.00%
40260 BUILDINGS - SUPPLIES & MAINT	1,331.06	0.00	0.00%
40265 ELECTRIC PURCHASES	1,111,290.17	1,850,000.00	60.07%
40270 UTILITIES	3,126.01	6,000.00	52.10%
40280 TELEPHONE	0.00	3,000.00	0.00%
40310 PROFESSIONAL/TECHNICAL	10,028.77	60,000.00	16.71%
40480 OTHER SPECIAL DEPART SUPPLIES	10,649.65	1,000.00	1,064.97%
40510 INSURANCE	74,369.14	35,000.00	212.48%
40610 MISCELLANEOUS	3,464.63	0.00	0.00%
40620 BANK CHARGES	13,728.94	25,000.00	54.92%
40700 DEPRECIATION	67,507.67	175,000.00	38.58%
40740 Equipment under capitalization threshold	19,383.00	20,000.00	96.92%
Total Operating expense	1,549,538.88	2,556,500.00	60.61%
Total Income From Operations:	305,362.72	457,500.00	66.75%
Non-Operating Items:			
Non-operating income			
38100 INTEREST	9,915.79	20,000.00	49.58%
Total Non-operating income	9,915.79	20,000.00	49.58%
Non-operating expense			
40900 INTEREST EXPENSE	3,742.20	7,484.40	50.00%
7010 TRANSFER TO OTHER FUNDS	7,500.00	90,000.00	8.33%
Total Non-operating expense	11,242.20	97,484.40	11.53%
Total Non-Operating Items:	(1,326.41)	(77,484.40)	1.71%
Total Income or Expense	304,036.31	380,015.60	80.01%

City of Blanding
Current Operational Budget Report
54 54 Natural Gas Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 Gas service charges	541,541.82	1,400,000.00	38.68%
3720 Gas connection fees	17,270.57	10,000.00	172.71%
3730 Other operating income/construction income	12,453.96	9,000.00	138.38%
Total Operating income	571,266.35	1,419,000.00	40.26%
Operating expense			
40110 SALARIES AND WAGES	157,749.67	260,000.00	60.67%
40130 EMPLOYEE BENEFITS	59,606.49	106,000.00	56.23%
40210 SUBSCRIPTIONS/MEMBERSHIP	1,182.54	0.00	0.00%
40230 TRAVEL/EDUCATION	698.12	2,000.00	34.91%
40240 OFFICE EXPENSE & SUPPLIES	654.05	1,200.00	54.50%
40250 EQUIPMENT REPAIR & MAINT	21,370.48	30,000.00	71.23%
40255 SMALL TOOLS & MINOR EQUIPMENT	199.36	7,500.00	2.66%
40265 NATURAL GAS PURCHASES	290,903.81	750,000.00	38.79%
40270 UTILITIES	3,368.08	3,800.00	88.63%
40280 TELEPHONE	295.36	0.00	0.00%
40310 PROFESSIONAL/TECHNICAL	5,823.33	10,000.00	58.23%
40480 OTHER SPECIAL DEPART SUPPLIES	0.00	500.00	0.00%
40510 INSURANCE	0.00	8,000.00	0.00%
40700 DEPRECIATION	45,721.76	146,662.00	31.17%
Total Operating expense	587,573.05	1,325,662.00	44.32%
Total Income From Operations:	(16,306.70)	93,338.00	-17.47%
Non-Operating Items:			
Non-operating income			
3810 INTEREST	12,569.66	20,000.00	62.85%
3830 Gain / loss on property retirement	19,344.00	0.00	0.00%
Total Non-operating income	31,913.66	20,000.00	159.57%
Non-operating expense			
40900 INTEREST EXPENSE	0.00	1,908.00	0.00%
7010 TRANSFER TO OTHER FUNDS	2,500.00	30,000.00	8.33%
Total Non-operating expense	2,500.00	31,908.00	7.84%
Total Non-Operating Items:	29,413.66	(11,908.00)	-247.01%
Total Income or Expense	13,106.96	81,430.00	16.10%

City of Blanding
Current Operational Budget Report
55 55 Storm Water Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 STORM WATER SERVICE CHARGES	88,230.69	150,000.00	58.82%
Total Operating income	88,230.69	150,000.00	58.82%
Operating expense			
40110 SALARIES AND WAGES	26,779.59	47,000.00	56.98%
40130 EMPLOYEE BENEFITS	11,669.64	23,000.00	50.74%
40240 OFFICE EXPENSE & SUPPLIES	0.00	400.00	0.00%
40250 EQUIPMENT REPAIR & MAINT	0.00	500.00	0.00%
40480 OTHER SPECIAL DEPART SUPPLIES	143.59	0.00	0.00%
40510 INSURANCE	0.00	500.00	0.00%
40650 FRANCHISE FEES	125.00	1,500.00	8.33%
40700 DEPRECIATION	34,676.32	104,029.00	33.33%
Total Operating expense	73,394.14	176,929.00	41.48%
Total Income From Operations:	14,836.55	(26,929.00)	-55.10%
Non-Operating Items:			
Non-operating income			
3810 INTEREST	1.60	0.00	0.00%
Total Non-operating income	1.60	0.00	0.00%
Non-operating expense			
40900 INTEREST EXPENSE	15,500.50	22,454.00	69.03%
Total Non-operating expense	15,500.50	22,454.00	69.03%
Total Non-Operating Items:	(15,498.90)	(22,454.00)	69.03%
Total Income or Expense	(662.35)	(49,383.00)	1.34%

City of Blanding
Current Operational Budget Report
57 57 Solid Waste Fund - 07/01/2025 to 01/31/2026
58.33% of the fiscal year has expired

	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Income or Expense			
Income From Operations:			
Operating income			
3710 Waste collection service fees	207,132.04	340,000.00	60.92%
3720 TIPPAGE FEES	295.46	0.00	0.00%
Total Operating income	207,427.50	340,000.00	61.01%
Operating expense			
40110 SALARIES AND WAGES	16,205.36	30,000.00	54.02%
40130 EMPLOYEE BENEFITS	5,081.55	10,000.00	50.82%
40300 CITY CLEAN UP DAY	1,371.74	7,000.00	19.60%
40310 PROFESSIONAL/TECHNICAL	144,084.07	275,000.00	52.39%
40510 INSURANCE	0.00	1,000.00	0.00%
40700 DEPRECIATION	343.18	590.00	58.17%
Total Operating expense	167,085.90	323,590.00	51.64%
Total Income From Operations:	40,341.60	16,410.00	245.84%
Non-Operating Items:			
Non-operating expense			
7010 TRANSFER TO OTHER FUNDS	500.00	6,000.00	8.33%
Total Non-operating expense	500.00	6,000.00	8.33%
Total Non-Operating Items:	(500.00)	(6,000.00)	8.33%
Total Income or Expense	39,841.60	10,410.00	382.72%



RESOLUTION 02-10-2026-1

A RESOLUTION APPROVING AN INTERLOCAL COOPERATION AGREEMENT FOR STORMWATER RETENTION MANAGEMENT AT THE BLANDING ELEMENTARY SCHOOL BETWEEN BLANDING CITY & SAN JUAN SCHOOL DISTRICT

WHEREAS, the San Juan School District has constructed a stormwater retention facility located on the southeast corner of the Blanding Elementary School property to manage stormwater runoff associated with extreme precipitation events; and

WHEREAS, under rare and limited circumstances, controlled release of stormwater from the retention facility into the City of Blanding's municipal stormwater system may be necessary to protect public safety and prevent localized flooding; and

WHEREAS, Blanding City and the San Juan School District desire to establish clear operational procedures, coordination requirements, and allocation of responsibility related to any such controlled releases; and

WHEREAS, City Staff and the San Juan School District have negotiated an Interlocal Cooperation Agreement for Stormwater Retention Management – Blanding Elementary School, pursuant to the Utah Interlocal Cooperation Act, Utah Code §11-13-101 et seq.; and

WHEREAS, the Blanding City Council has reviewed the proposed Agreement and finds it to be in the best interest of the City to formally approve and enter into the Agreement;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, UTAH:

SECTION 1.

The Blanding City Council hereby approves the Interlocal Cooperation Agreement for Stormwater Retention Management – Blanding Elementary School, as presented and maintained on file with the City Recorder.

SECTION 2.

The Mayor and/or City Manager are authorized to execute the Agreement and any related documents necessary to implement its terms on behalf of Blanding City.

SECTION 3.

City Staff are authorized to administer the Agreement in accordance with its terms and applicable state law.



SECTION 4.

This Resolution shall become effective immediately upon adoption.

ADOPTED AND APPROVED this _____ day of _____, 2026.

SIGNED:

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/Deputy Recorder



Interlocal Cooperation Agreement for Stormwater Retention Management Blanding Elementary Site

WHEREAS, the San Juan School District has constructed a stormwater retention facility located on the southeast corner of the Blanding Elementary School property, designed to manage up to a 100-year storm event within a 24-hour period; and

WHEREAS, under certain rare and limited conditions, controlled release of stormwater from the retention facility into the City's municipal stormwater system may be necessary to prevent overflow and address public safety concerns, including the accumulation of standing water near a school zone; and

WHEREAS, infrastructure exists to allow controlled drainage from the retention facility through an overflow valve mechanism; and

WHEREAS, the Parties desire to establish clear operational procedures, coordination requirements, and allocation of responsibility for such releases; and

WHEREAS, this Agreement is entered into pursuant to the Utah Interlocal Cooperation Act, Utah Code §11-13-101 et seq.

NOW, THEREFORE, in consideration of the mutual covenants herein, the Parties agree as follows:

Authorized Overflow Release

1.1 The San Juan School District is permitted to release water from the retention facility only after precipitation has ceased and only upon coordination and approval from at least one of the following City representatives:

- The Blanding City Manager
- The Public Works Director
- The City Engineer

1.2 The overflow valve shall not be opened more than four (4) inches at any time. Gradual drainage is required to protect the City's stormwater infrastructure and surrounding neighborhoods.

Emergency Provisions

2.1 In all cases, the San Juan School District shall coordinate directly with the City Manager, Public Works Director, or City Engineer prior to initiating any release. Due to the size and proximity of the community, real-time communication is both expected and feasible.

2.2 Any uncoordinated release shall be considered a violation of this Agreement.



2.3 If the retention facility exceeds capacity and overflows during or immediately following continuous precipitation, and no release is initiated due to ongoing storms, such event shall be deemed an act of God.

2.4 Under no circumstance shall the San Juan School District initiate a release during active rainfall or without a clear break in precipitation, even if the retention facility is full.

2.5 The City shall not be held liable for downstream impacts resulting from overflow under the circumstances described in this Section.

Prohibited Actions and Penalties

3.1 Unauthorized releases, including any discharge:

- Without prior approval
- During active precipitation
- In excess of the four (4) inch valve limit

shall constitute a violation of this Agreement.

3.2 For each violation, the San Juan School District shall pay the City a liquidated damages fee of \$2,000 per incident, payable within thirty (30) days of written notice. The parties acknowledge that actual damages may be difficult to ascertain and that this amount represents a reasonable estimate of anticipated damages.

Notwithstanding, because time is of the essence, if the San Juan School District submits a request for release to the City and does not receive a response within four (4) hours of such request, the District shall not be deemed in breach of this Agreement for initiating a release after the expiration of the four-hour period, provided the release is otherwise conducted in accordance with this Agreement.

3.3 Continued violations may result in revocation of participation in future overflow allowances and/or pursuit of additional remedies available at law or equity.

Indemnification

4.1 To the extent permitted by Utah law, the San Juan School District agrees to be responsible for its own acts and omissions and those of its officers, employees, and agents.

4.2 The San Juan School District shall indemnify and hold harmless the City from third-party claims, damages, or losses arising directly from an unauthorized or improperly coordinated release initiated by the San Juan School District, except to the extent caused by the City's own negligence or willful misconduct.

Insurance

5.1 Each Party shall maintain insurance coverage consistent with its obligations under the Utah Governmental Immunity Act.

5.2 Upon reasonable request, each Party shall provide the other with proof of such coverage.



General Terms

6.1 This Agreement applies solely to the stormwater retention facility located on the southeast corner of the Blanding Elementary School site.

6.2 This Agreement does not bind the City to similar arrangements for other retention facilities or properties owned by the San Juan School District or any other entity.

6.3 City participation is contingent upon available stormwater system capacity and infrastructure conditions.

6.4 This Agreement shall become effective upon execution by both Parties and approval by their respective governing bodies as required by law.

6.5 In the event of a breach, the non-defaulting Party shall be entitled to recover reasonable costs of enforcement, including attorney's fees.

6.6 The Parties agree that the San Juan School District shall assume ownership and maintenance responsibility for the fence and the specific portions of the sidewalk and underlying concrete infrastructure directly beneath and affected by the fence's placement along the east and south sections of the retention facility. The School District shall be responsible for the maintenance and repair of any cracking or damage to these specific portions of the sidewalk and concrete. Blanding City will maintain the other portions of the sidewalk adjacent to the road as public infrastructure.

6.7 The Parties shall annually, through 2030, review the stormwater retention facility to assess its operational efficacy and performance relative to its design specifications. Should this review determine that the retention capacity or function is inadequate, the Parties shall meet with City Council to discuss, recommend, and agree upon necessary modifications or alternative solutions.

6.8 This Agreement constitutes the entire understanding between the Parties regarding the subject matter herein and may be amended only by written agreement executed by both Parties.



RESOLUTION 02-10-2026-2

A RESOLUTION ADOPTING THE BLANDING DOWNTOWN PLAN AS A GUIDING POLICY DOCUMENT

WHEREAS, Blanding City recognizes the importance of a healthy, vibrant, and economically resilient downtown as the civic, cultural, and commercial heart of the community; and

WHEREAS, the City desires to proactively guide future downtown improvements, reinvestment, transportation planning, land use decisions, and public-private partnerships in a manner that reflects community values, local character, and long-term sustainability; and

WHEREAS, the City, in collaboration with community members, stakeholders, and planning professionals, has prepared the *Blanding Downtown Plan (2026)* to evaluate existing conditions, identify opportunities, and recommend strategies related to transportation, land use and building design, street amenities and wayfinding, branding and marketing, and phased implementation; and

WHEREAS, the planning process included public outreach, stakeholder engagement, on-site assessments, and community workshops to ensure the Plan reflects local priorities and aspirations; and

WHEREAS, the Blanding Downtown Plan is intended to serve as a **guiding policy framework** to inform future City decisions, investments, grant applications, partnerships, and planning efforts, rather than to impose regulatory requirements or authorize specific capital projects; and

WHEREAS, adoption of the Plan provides City staff, elected officials, boards, commissions, and partners with a shared vision and reference document to support coordinated and intentional downtown revitalization over time;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BLANDING CITY, UTAH:

SECTION 1. The Blanding City Council hereby adopts the *Blanding Downtown Plan, dated January 2026*, as a **guiding policy document** for downtown planning, decision-making, and future consideration.

SECTION 2. The Plan shall be used to:

- Inform future policy discussions, planning initiatives, and capital improvement considerations;



- Support grant applications and interagency coordination efforts;
- Guide collaboration with property owners, businesses, community organizations, and partner agencies; and
- Provide a long-term framework for evaluating downtown-related proposals and opportunities.

SECTION 3. Adoption of this resolution does **not**:

- Adopt or amend zoning ordinances or development regulations;
- Commit the City to specific projects, funding levels, or implementation timelines; or
- Create enforceable rights or obligations for private property owners.

SECTION 4. The City Council authorizes City staff to reference and utilize the Downtown Plan as appropriate when conducting planning activities, coordinating with partners, and reporting on downtown initiatives.

SECTION 5. This Resolution shall become effective immediately upon adoption.

ADOPTED AND APPROVED this _____ day of _____, 2026.

SIGNED:

Trevor Olsen, Mayor

ATTEST:

Pratt Redd, City Manager/Deputy Recorder



City Council Report: Request for Authorization to Secure Long-Term Natural Gas Pricing

Executive Summary

This report requests authorization from the City Council to enter into a contract to purchase natural gas for a term of 12 to 36 months. Current market rates are at historic lows, presenting a significant opportunity to secure substantial savings over our current purchasing costs. We recommend immediate action to lock in these favorable prices before they potentially increase.

Background

The City's current natural gas contract is secured through October 2026. Our current buying rate range for natural gas is between **\$5.85 and \$7.10** per unit.

Proposal

Given the current favorable market conditions, it is financially prudent to proactively lock in prices for the period following the expiration of the current contract. Securing a new contract now would mitigate the risk of purchasing gas at higher rates in the future.

We have been in discussions with Summit, and the proposed rates for a 12-to-36-month term are currently in the range of **\$4.36 to \$4.28** per unit.

Financial Justification

The proposed rates represent prices not seen in over five years. By securing a rate in the **\$4.36 - \$4.28** range, the City stands to realize significant cost savings compared to the current rate range of **\$5.85 - \$7.10**.

Recommendation

City Council Report: Request for Authorization for Budget Amendments

Executive Summary

This report requests City Council authorization to approve several budget amendments for the current fiscal year. These amendments address a few areas that were under-budgeted and allow the City to proactively fund necessary council activities and departmental needs. The proposed changes focus on council travel and professional development, community prevention engagements, and a shortfall in the Streets Department maintenance budget.

Background

A review of current budgets and upcoming needs shows that some line items will not be sufficient through the remainder of the fiscal year. Council travel will soon exceed the original allocation, and planning is needed for the upcoming Utah League of Cities and Towns conference, as well as other potential professional development or intergovernmental events. In addition, opportunities for expanded community prevention engagements have increased, and the Streets Department is currently facing a maintenance funding shortfall that requires immediate attention.

Proposal

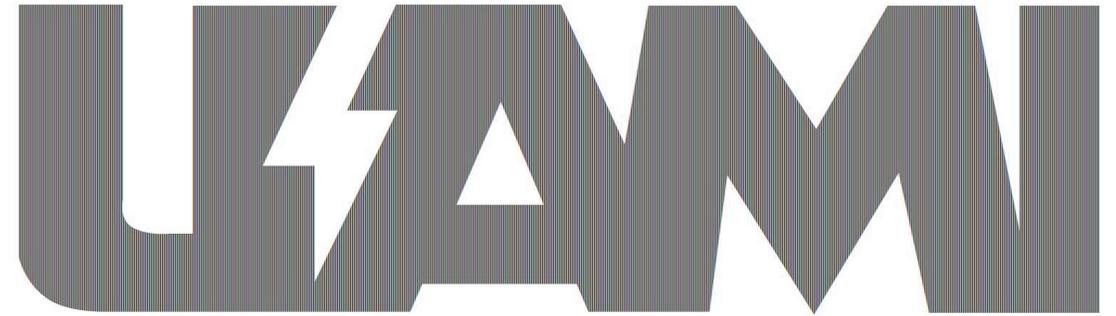
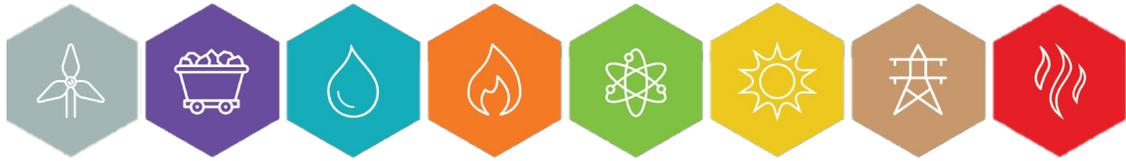
The following budget amendments are proposed for Council consideration:

- 1. Council Travel, Professional Development, and Prevention Engagements**
Increase and consolidate funding to cover current and anticipated Council travel, attendance at ULCT and other relevant professional or intergovernmental events, and expanded community prevention engagements. Establishing a modest contingency allows the City to respond to opportunities as they arise without requiring additional amendments later in the fiscal year.
- 2. Streets Department Maintenance**
Add funds to the Streets Department maintenance line item to address a current shortfall and ensure critical maintenance work can continue uninterrupted for the remainder of the fiscal year.

Financial Justification

These amendments are needed to maintain day-to-day operations and support essential City functions. Adjusting the Council travel and professional development budget corrects an existing shortfall and allows for planned and unplanned obligations.

Staff recommends that the City Council discuss and approve the proposed budget amendments to address under-budgeted areas and ensure continued support for essential Council activities and departmental operations.



UTAH ASSOCIATED MUNICIPAL POW

AMENDED AND RESTATED POOLING AGREEMENT

Participant's
Governing Board
Presentation

WHY NOW?

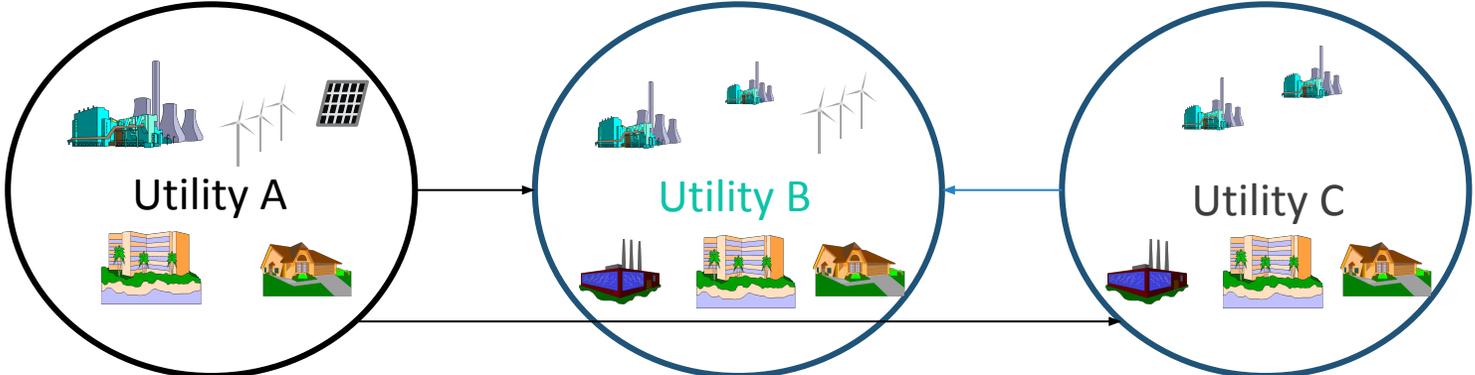
- PacifiCorp **joined** the Extended Day-Ahead Market (EDAM) effective May 2026
- Since UAMPS is in the PacifiCorp Balancing Authority, UAMPS is **required** to participate in EDAM
- UAMPS is modernizing the Power Pooling Agreement to meet this **mandatory** participation in EDAM and for other updates to **reflect operational changes in the last 40 years**

PURPOSE AND CONTEXT

- **Original Pooling Agreement (1980)**
 - Established a basic power pooling framework among UAMPS members
 - Focused on bilateral power purchases, scheduling, and surplus sales to the UAMPS pool
- **Amended & Restated Pooling Agreement (2026)**
 - Modernizes the pooling structure to include both bilateral and market transactions
 - Explains how settlements, revenues and charges will be allocated; adds legal terms to support financing and protect all members
 - Flexible to allow for member autonomy and consistent with UAMPS Mission, Vision, and Values

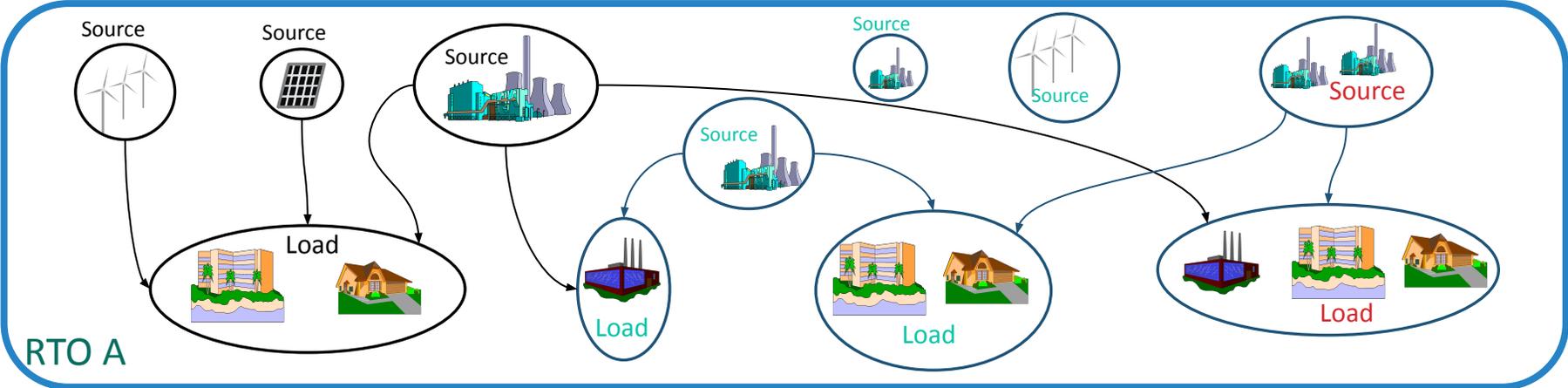
TRANSITION TO CENTRALIZED MARKETS

Bilateral Environment



Load and resources are balanced per each utility

Centralized Market Environment



Separates load and resources

UTILITY CENTRALIZED MARKET BUSINESS MODEL

Same:

- Primary objective is **still to keep the lights on and minimize costs**
- **Oversee operation** of your generation, transmission, & load (demand) and utilize UAMPS shared services model for the economic benefit of members

Different:

- **Separation between generation and load**
- **Utility's load is served by the market** - through lowest cost market-supplied resources
- Utility sells generation into market – transaction counterparty is the organized market

HISTORICAL AND FUTURE POOL OPERATIONS

- **Original Pooling Agreement (1980)**
 - Power purchases classified as planned or unplanned
 - Pricing for unplanned purchases determined within pool at time of scheduling
- **Amended & Restated Pooling Agreement (2026)**
 - Explicitly supports participation in organized wholesale market
 - Introduces:
 - Annual Purchase Plans
 - Required Load and Resource Forecasts
 - Resource Sufficiency Obligations
 - UAMPS participates in the EDAM market and manages settlements

MAJOR DIFFERENCE

- Obligates Participants to purchase all of its **power requirements** and associated **Resource Sufficiency Obligation** in excess of its owned resources from UAMPS
- Authorizes UAMPS to make market purchases without additional authorization pursuant to the Annual Purchase Plan
 - to meet market resource sufficiency obligations, and
 - to meet forecasted deficiency
- Annually, Participants can elect to **withdraw their authorization (“opt out”)** for UAMPS to make purchases on their behalf in the Annual Purchase Plan
 - Regardless of opt out status, UAMPS is authorized to make market purchases required to meet the Resource Sufficiency Evaluation for all Participants after 2 days prior to flow date

HIGH-LEVEL SUMMARY

- Provides framework to accommodate organized market participation while preserving UAMPS' agency role
- Fully replaces the prior Pooling Agreement effective May 1, 2026
- Clearer governance and delegation of authority through the Project Management Committee and Participant's Representatives
- Establishes a formal planning process (Annual Purchase Plan, Forecasted Deficiency)
- Formalizes current practices such as consignment of non-UAMPS resources
- Incorporates explicit financial obligations, rate covenant, and audit rights that support credit strength and transparency
- Incorporates contractual terms such as payment obligations, indemnification, uncontrollable forces, and notice provisions

TERM & TERMINATION

- Agreement becomes effective May 1, 2026
- Remains in effect until terminated with 5 years' notice
 - Unless a shorter notice period is approved by the PMC
- Any amendments to the Agreement require PMC approval

GOVERNANCE

- Establishes a Project Management Committee (PMC)
 - Similar to all other UAMPS Projects
- One voting representative per Participant
- Board of Directors ratification required for PMC actions
- Establishes the ability of the PMC to create an advisory committee to deal with complex topics
 - EDAM operational protocols between UAMPS and members
 - Settlements allocation on cost-causation basis

COST CAUSATION

- Charges and revenues directly attributable to a specific Participant's resources or deficiencies shall be allocated to that Participant
- Charges and revenues not attributable to a specific Participant will be allocated among all Pool Participants according to the Load Ratio Share, or another reasonable method as determined by the PMC

INTERNAL AUDIT

- Annual audit will be completed to review market operations and settlement activity
- Purpose:
 - Verify the accuracy and consistency of settlement processing and allocation methodology
 - Evaluate operational market decisions in the market
- PMC to provide future direction for process improvements based on the audit findings

ADVISORY COMMITTEE

- Establishes an advisory committee to assist in the development, review and recommendation of policies, procedures and related exhibits
 - Evaluates and makes recommendations regarding
 - Forecasting methodologies
 - Billing practices
 - Schedule procedures
 - Data requirements
 - Reporting formats
 - Advisory committee is selected by the Pool Project Chair
 - Must include Participants of different sizes and resource mixes
 - Works in coordination with UAMPS staff
 - Advisory Committee makes recommendation to the PMC for approval

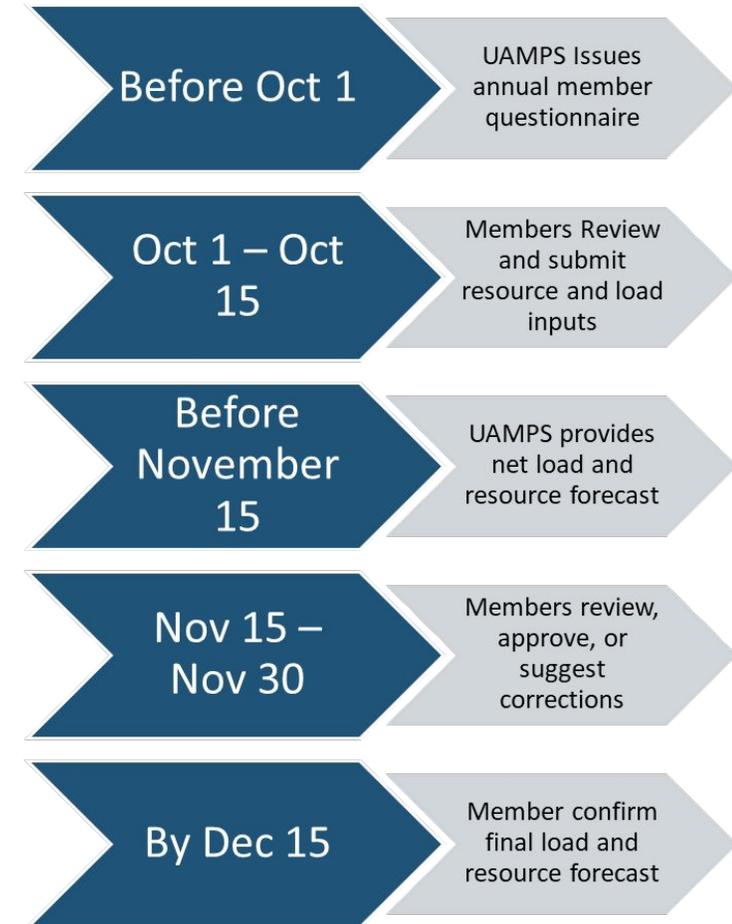
ANNUAL PURCHASE PLAN (EXHIBIT 1)

- UAMPS will develop an Annual Purchase Plan to meet aggregate Forecasted Deficiency of all non-opt out Participants
- Two types of purchases:
 1. Purchases to meet Forecasted Deficiencies will be allocated to a participants on the Load and Resource Forecast at the time of the purchase
 2. Purchases to meet Resource Sufficiency Obligations will be allocated among Participants based on contribution to deficiency during settlements
- PMC will approve the Annual Purchase Plan

LOAD AND RESOURCE FORECAST (EXHIBIT 2)

- **UAMPS will prepare** individual Participant's Load and Resource Forecast to determine Forecasted Deficiency
- UAMPS and Participant will work in **good faith** to mutually agree to the Participant's Load and Resource Forecast
- **Participant is responsible** to provide UAMPS with load data and resource information including periodic updates

EXAMPLE TIMELINE



OUTSIDE RESOURCE CONSIGNMENT (EXHIBIT 3)

- Participant must consign to UAMPS the output of any Outside Resource (i.e. a non-UAMPS Resource) pursuant to an Appendix
- UAMPS will **act as scheduling agent** for consigned Outside Resources
- UAMPS will **not** schedule, dispatch, or bid any consigned Outside Resources into any organized Market unless expressly declared available by the Participant

OTHER AGREEMENT PROVISIONS

- Payment obligation
- Rate Covenant
- Representations and Warranties
- Indemnifications and Liabilities
- Default; Dispute Resolution
- Notices

RECOMMENDED ACTION

- UAMPS is seeking approval of the Amended and Restated Pooling Agreement from all Pool Participants
- Approval package includes:
 - Authorizing approval resolution
 - Amended and Restated Pooling Agreement
 - Participant Certificate
 - Legal opinion
- Delivery of approved documents prior to May 1

MISSION

UAMPS delivers diverse and competitive energy solutions that strengthen and support our members.



UTAH ASSOCIATED MUNICIPAL POWER SYSTEMS



VISION

UAMPS is the trusted energy partner, empowering members and staff with innovative solutions that strengthen regional resilience and help our communities thrive.

SAFETY

We prioritize safety in every action to protect our people and communities.



TRUST

We build through transparency, accountability, and consistent follow-through.



INNOVATION

We advance our members' future through informed, forward-thinking solutions.



INTEGRITY

We act with fairness, respect, and honesty in everything we do.



SERVICE

We serve our members through collaboration, responsiveness, and shared purpose.



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