



CITY COUNCIL MEETING AGENDA

Mayor Trevor Olsen

Mayor Pro Tempore Cheryl Bowers
Council Member Chris Ewald
Council Member Charlie Taylor
Council Member Erik Grover
Council Member Kellen Nielson

June 24, 2025 - 7pm - City Council Meeting

50 West 100 South Street,
Blanding Utah 84511

Meetings live streamed when available at:

<https://meet.google.com/ymf-jwqo-rjs>

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on **June 24, 2025** at 7:00 pm at the City Office, located at 50 W. 100 S. Street.

POLICY MEETING

1. Call to Order
2. Roll Call
3. Prayer or Thought
 - a. Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought.
4. Pledge of Allegiance
5. Approval: Consent Agenda and Minutes from **June 10, 2025** Regular Session
6. Declaration of Conflicts of Interest

Public Hearing

1. FY2025 Amended Budget
2. FY2026 Budget
3. FY2026 Officer Salary Increases
4. FY2026 Fee Schedule Update

Public Input

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.

Reports

1. Mayor
 - a. Little Miss Blanding Royalty Introduction
2. City Council
3. Fire Report
 - a. Corey Spillman
4. Patrick Parsons
 - a. City Engineer Report

Pg. 10



Business Items

- | | |
|---|--------|
| 1. Ordinance 2025-12 - Officer Salary Increases | Pg. 13 |
| 2. Ordinance 2025-13 - FY2025 Amended Budget Approval | Pg. 16 |
| 3. Ordinance 2025-14 - FY2026 Budget Approval | Pg. 33 |
| 4. Ordinance 2025-15 - Fee Schedule Update for FY26 | Pg. 50 |
| 5. Ordinance 2025-16 - Adoption of the Certified Tax Rate for FY2026 | Pg. 59 |
| 6. Resolution 06-24-2025-1 - Blanding/SJC Equipment Exchange Agreement | Pg. 61 |

Discussion Items

1. Is there anything we need to discuss or add to future agendas?

Closed Session

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code 52-4-205*

Adjournment

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.



CITY COUNCIL MINUTES

Mayor Trevor Olsen

Mayor Pro Tempore Cheryl Bowers (absent)

Council Member Chris Ewald

Council Member Charlie Taylor

Council Member Erik Grover

Council Member Kellen Nielson

June 10, 2025-5:30-7:00 pm - Work Session

June 10, 2025-7pm City Council Meeting

50 West 100 South Street,

Blanding Utah 84511

Meetings live streamed when available at:

<https://meet.google.com/ymf-jwqo-rjs>

Work Session

1. Final Budget Work Session

- Mr. Herring stated that he had a packet for the council to look at. They talked about the general fund, the streets project, and the bike park. They talked about what they want to use some of the savings for. Mr. Herring stated that we are in need of a big crack sealing project. The crack seal equipment is in need of an upgrade. They talked about the option of hiring it out or having it done in house. They talked about the roads that have been destroyed around the elementary school construction site. They talked about AI pavement assessment. Mr. Parsons talked about how the AI program works. Mr. Parsons is meeting with the school this Thursday and will address the roads that are in need of attention.
- They went over some of the wish list items from the electric fund. Mr. Herring talked about the in-fill program. Blanding City has been very generous with this program. They talked about some different options on how to handle the money going back and forth. They talked about being consistent and finding a balance.
- The storm water master plan was on the general fund and it got moved over to the storm water fund. They talked about the natural gas fund and natural gas taps and contracts. They talked about the funds for a truck that is coming out of the natural gas fund. They talked about the option of leasing.
- They talked about putting in a road to well C.
- Fee Schedule: Business licenses have been \$25 for years, they discussed whether they want to raise that or keep it the same. They talked about what other communities charge. They talked about connection and disconnection fees. They talked about a fee for variance and amendment changes. They talked about updating the commercial sewer fee. Garbage rates are set to increase soon. The increase will be passed on straight across to residents. The power study that was done recently recommended an increase in different electrical costs and fees. They talked about commercial and residential. They talked about implementing the increase over 3-5 years. They talked about the increase that Rocky Mountain Power has made. They talked about cost adjustments according to the cost of power. Mr. Herring stated that our cash reserves are healthy for our power company.
- They talked about water rates and the double fee. They talked about "snow bird" residents that are gone for a good portion of the year but still have a fee to pay.



They discussed that the city still has to maintain the lines and meters whether or not a home is using water. They discussed the hassle of turning it off and on as far as physically doing it and billing for it as well.

POLICY MEETING

1. Call to Order
2. Roll Call
3. A Prayer was offered by Trent Herring
4. The Pledge of Allegiance was recited by all in attendance.
5. Approval: Consent Agenda and Minutes from **May 27, 2025** Regular Session
Councilmember Grover made a motion to approve the consent agenda and minutes from May 27, 2025. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald**

Those voting nay:

None

Constituting all members thereof, Mayor Olsen declared the motion carried.

6. Declaration of Conflicts of Interest - None

Public Input - None

Reports

1. **Mayor**
 - None
2. **City Council**
 - Councilmember Grover stated that he attended the transportation meeting. A list of projects will be put together.
3. **Finance Report - James Francom**
 - Mr. Francom stated that he provided the check register. No one had questions.
4. **Community & Economic Development - Ben Muhlstein**
 - Home based business licenses: Rhea Law's Accounting & Body Bling Studio LLC
 - Regular businesses: Minivan Handyman, Wildpeak Service, San Juan Sports & Embody Health.
 - Events: July 4th: The event is coming fast! We are working on settling details to



be sure we are ready. The schedule is out and online, there may be a few changes, but otherwise it is final. We are working on joining the America250 celebration, which will be discussed later.

- Fall Festival: No major updates.
- Bears Ears Marathon: No major updates.
- Community Development: Updates from Planning Commission: - R-2 Changes were completed recently and have been passed onto the City Council.
- R-1 Updates are next in line.
- JL Hunt submitted a zone change request which was seen at our last meeting. More coming on that.
- One/Two Lot subdivision policy: In the interest of expediting smaller subdivisions that don't require the kinds of utility/infrastructure updates that minor and major subdivisions often need, the Planning Commission has reviewed a policy for small lot subdivisions. This proposed change would speed up the process for many potential divisions in the city and free up Planning and Zoning to deal with larger ones in the future.
- The downtown survey from Bike Utah is live and available to give your input. It will be put on the city website and social media sites.

5. Building Inspector - Taylor Francom

- Permits since May: 1 (Remodel)
- Inspections for May: 8 completed
- Notes:
 - B1 Residential Building Inspector test completed and passed
 - Utah Building Inspector License
 - ICC Studying
 - Following up on issued permits
 - 231 Permits were not completed in City Inspect and that number is down to 36

6. Police Report - Chief JJ Bradford

- Officers Palmer and Blake attended the ARIDE class, taught by the department of public safety. Officer Stewart attended the annual Utah Children's Justice symposium.
- Officer McDonald will be leaving us to begin working with the San Juan County Sheriff's Office this week. We will miss him and wish him the best in his new endeavor.
- There are 5 applicants for the open position.

7. May Court Report - Trent Herring

- Total Criminal Cases: 9
- Total Traffic Cases: 53

Business Items

1. Ordinance 2025-11 - Leonard Howe Annexation/Disconnect

- Blanding City is authorized under Utah law to annex and disconnect property within its jurisdiction to promote orderly growth and development. Leonard Howe



has requested an annexation and disconnection agreement with Blanding City to adjust property boundaries to align with the existing plat map and ensure proper land use planning. The City Council has reviewed the proposed annexation and disconnection agreement, as shown in the attached plat map, and has determined that the adjustment will enhance the clarity and efficiency of property boundaries within the City. All necessary procedures for annexation and disconnection, including public notice and hearings, have been followed in accordance with applicable laws and regulations. The annexation and disconnection agreement serves the best interests of the City and the property owner by ensuring appropriate municipal services and zoning designations.

Councilmember Grover made a motion to approve Ordinance 2025-11 accepting the annexation and disconnection agreement between Blanding city and Leonard Howe with the change of Mayor Monson to Mayor Olsen. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald**

Those voting nay:

No

Constituting all members thereof, Mayor Olsen declared the motion carried.

2. Resolution 06-04-2025-1 - Blanding City Supporting America250 Utah

- Governor Spencer J. Cox and the Utah State Legislature created the America250 Utah Commission (also known as America250 Utah). America250 Utah is the state's official initiative to commemorate the 250th anniversary of the United States' founding in 2026. Established in 2023 by Governor Spencer J. Cox and the Utah Legislature, the America250 Utah Commission is tasked with creating opportunities for Utahns to celebrate this milestone through various programs and events that reflect the state's unique heritage and contributions to the nation. America250 Utah is seeking partnerships with counties and municipalities to further its mission, this partnership will be formed by creating a local committee called the Blanding 4th of July Committee. The Blanding 4th of July Committee will focus on important events, people, and places within San Juan County to commemorate and celebrate San Juan County's role in America's 250th anniversary. Local projects will enhance tourism, community building, and economic development opportunities.
- It was stated that there could be some funding available from the state for this. It is essentially a year-long celebration, not just on the 4th of July.

Councilmember Nielson made a motion to approve Resolution 06-04-2025-1 supporting the America250 Utah Commission. Councilmember Ewald seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he



called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Nielson
Councilmember Grover
Councilmember Ewald**

Those voting nay:

No

Constituting all members thereof, Mayor Olsen declared the motion carried.

Advice and Consent Items

1. Letter for Water Conservation
 - Mr. Herring stated that as we look at water usage, we have used more this year than we did at this time last year. He put together a letter that highlights some smart watering guidelines and warns people to be cautious when using water. The council agreed to send it out to residents with the next billing cycle.
2. Weather Related Baseball Field Closure
 - Mr. Herring raised concerns about damage to the newly installed dirt on the baseball fields due to people entering them after rain, including riding bikes. They requested the ability to lock the fields for weather-related purposes to protect this asset. The council advised and consented to this, clarifying that "baseball fields" referred to the entire complex.
3. Trading Transfer Station Backhoe for Landfill Fees for Demolition
 - Mr. Herring met with the county last week and talked about waiving the land fill fees for the demolition jobs that we have coming up. They expressed interest in trading a backhoe in exchange for the demolition fees. Mr. Herring thinks that the cost and value are fairly equal. This does not include the cost of hauling. This demolition would clear the way for a future food truck park on 200 South. The council advised and consented to pursuing this trade, with a contract to be prepared for future approval.

Discussion/Informational Items

1. B3 Development Presentation (20 Minutes) - Bill Knowlton & Tyler Howland
 - Bill Knowlton and Tyler Howland from B3 Development presented on affordable low-income housing development, clarifying it is not Section 8 or homeless shelters, but targets workforce individuals and families. Bill Noltan explained the rental qualifications, the high demand for these units, and the good track record of tenants. They detailed the federal Low-Income Housing Tax Credit (LIHTC) program used to finance these projects, emphasizing the quality control and that it doesn't cost the municipality. Bill emphasized their collaborative approach, seeking



input on zoning and community needs, acknowledging they are not from Blanding. They noted that Blanding likely needs affordable housing. Bill, a former zoning attorney, identified outdated zoning codes as a major obstacle to affordable housing development. They discussed the need for potential zoning modifications in Blanding to allow for appropriate density for affordable housing projects. They acknowledged Blanding's growth and the potential for increased job creation, underscoring the need for housing. He explained that affordable housing rental rates are based on the area median income (AMI) of Blanding, with rent starting low for those at 25% AMI and increasing up to 60% AMI. They addressed concerns about who would live in these units, noting they would primarily serve the workforce from various industries. Bill emphasized that B3 Development is required by federal law to own the properties for a minimum of 15 years, providing a long-term stake in the community. This long-term ownership incentivizes them to build with higher quality materials and contractors to minimize future problems. They clarified that a 20-30 unit project would typically be on one site requiring 2-3 acres with a density of 12-15 units per acre. Bill Nolton offered to send a summary email and his contact information, emphasizing the need for a team effort. The council expressed that they are very interested in this type of project.

2. R-2 Zoning Change Update - Ben Muhlestein

- Mr. Muhlestein stated that the planning commission made some changes to the code. They defined professional offices and what requirements they have to meet. They talked about temporary conditional uses. The main change in this section was the verbiage from mobile home to RV or travel trailer. He went over the certain uses for this particular section. He talked about permits and charging for the second and subsequent permits. They talked about a \$2000 fee to discourage permanent temporary living situations. They talked about changing the year of the mobile home that is allowed in other zones. They talked about park mobile homes and whether or not they need to define specifically what kind of RV is allowed. Mr. Muhlestein clarified that the home building permit is good for one year, and taking care of a disabled or sick family member is good for 2 years. Mr. Muhlestein stated that they added a section in the private drive section, which makes it clear that the land owner is responsible for the road and not the city.

3. One/Two Lot Subdivision Policy

- Mr. Muhlestein stated that this policy is to help speed up processes. They talked about the difference between major subdivisions and minor subdivisions and the certain sizes that define those. Council feels like land owners should be able to divide their land and sell it or do what they want with it and policy should adequately reflect that.

4. City Council Assignments - Trent Herring & Mayor Olsen

- Mr. Herring went over the current assignments for the council members. Mayor Olsen stated that he is open to any concerns or changes that need to be made. Councilmember Ewald and Taylor traded their assignments. Ewald will cover the airport and Taylor will cover recreation.



5. Little Miss Blanding is on June 19th (For Sure)
 - Little Miss Blanding is for sure on June 19th. Mayor Olsen will be in attendance.
6. Ribbon Cutting with Energy Fuels June 23rd
 - There will be a ribbon cutting at the new pavilion with energy fuels on June 23rd at 6pm. It will include ice cream and social activities. Energy Fuels funded the project. Mr. Herring noted that Northern Electric will be working on power updates at the park.
7. Brownfields Phase I Proceeding for Old Sewer Lagoons
 - Mr. Herring said that the grant was put on freeze for awhile but they are now moving ahead with the process which includes on-site work, contamination checks and initial research. The goal is to secure further grants for cleanup and future development south of 500 South, where the city owns approximately five acres. This project is seen as a step towards potential subdivisions in that area.
8. Election Information
 - Mr. Herring stated that there are 5 candidates for city council, necessitating a primary election on August 12th. Four candidates will advance to the general election in November, where Mayor Olsen is running unopposed.
9. Elections Interlocal Agreement - Trent Herring
 - Mr. Herring stated that the county wanted to wait until after the filing period to put together an interlocal agreement and finalize what the costs of the election will actually be. Every municipality in the county will have a general election as of right now. We should be under the \$42,000 mark that was on the proposed budget. Councilmember Taylor raised the idea of revisiting a potential filing fee for candidates in the future, given the election costs.

Adjournment

Councilmember Grover made a motion to adjourn. Councilmember Nielson seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

Those voting aye:

**Councilmember Taylor
Councilmember Grover
Councilmember Nielson
Councilmember Ewald**

Those voting nay:

None

Constituting all members thereof, Mayor Olsen declared the motion carried.

The meeting adjourned at 8:28pm.

City of Blanding Monthly Water Report



May 2025

Reported in Acre Feet (1 acre foot = 325,851 gallons)

Reservoir	Total Reservoir Capacity	Required Conservn Capacity	Total Usable Capacity	City Share of Total Capacity	Current Reservoir Volume	Unused City Storage	City Share of Current Volume	City Share of Volume 2024	City Share of Volume 2023
Starvation	500	0	500	500	300	200	300	500	500
4th Reservoir	2,350	250	2,100	2,100	1,880	470	1,630	1,850	1,936
3rd Reservoir	250	50	200	200	170	80	120	150	190
Drywash	500	100	400	0		0	0	0	0
Recapture	8,444	2,500	5,944	800	3,412	686	686	800	800
Total	12,044	2,900	9,144	3,600	5,762	1,436	2,736	3,300	3,426

	Gallons/Per Day	Acre Feet/Month
Pipeline Flow	1,359,677	129

	Gallons	Acre Feet
Monthly Total Treated	16,473,000	50.50
Monthly Total Pumped	Well A	16.30
	Well B	0.00
	Well C	17.20
Total Montly Treated and Pumped		84.00

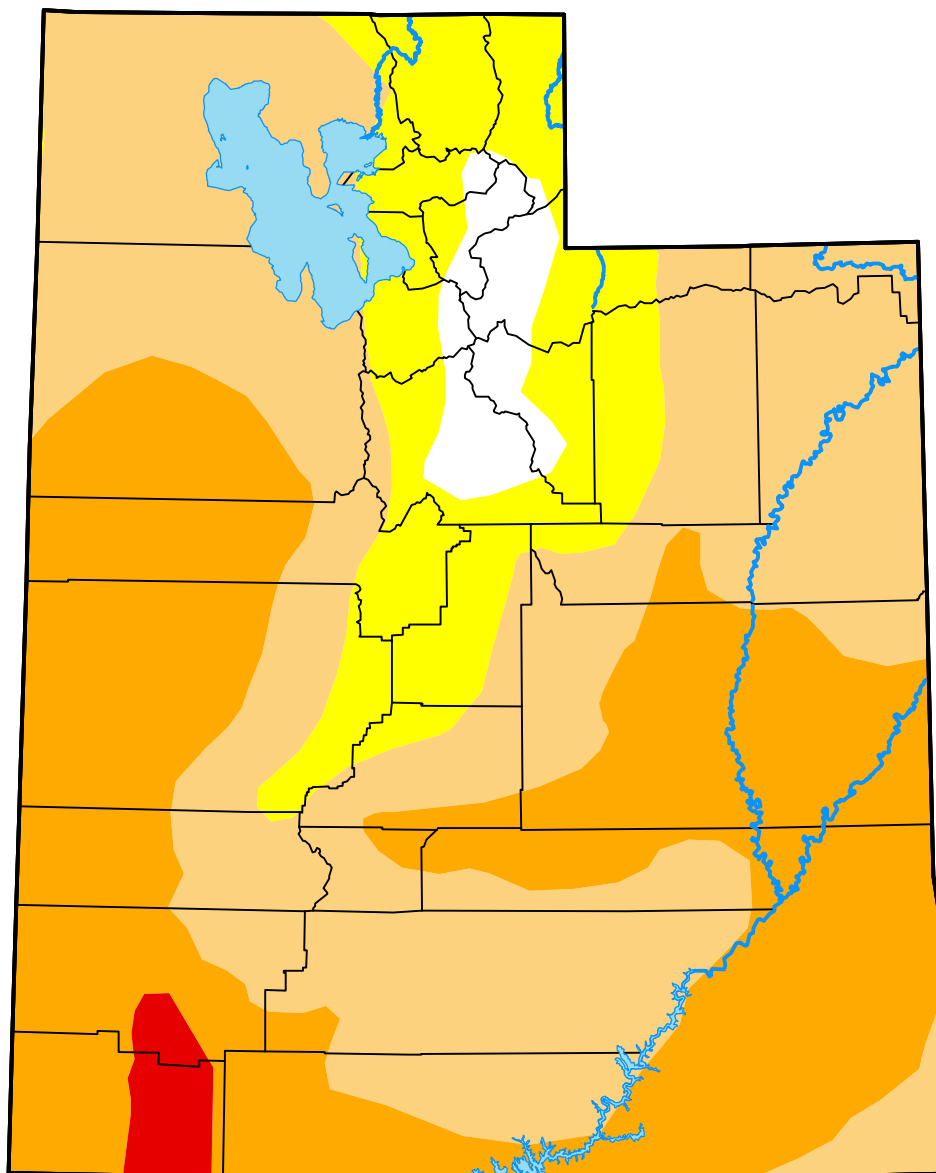
Notes:
As of May 31st, annual precipitation totaled 12.5 inches, which is 63% of the median. City reservoirs remain at approx. 83% of total capacity, while Recapture is roughly 40%. Hovering between a moderate and severe drought classification.

Month to Month Reconciliation Upper System	
Beginning Reservoirs Storage	2,034.00
Plus Water Taken From Pipeline	129.00
Plus Water Taken From Ditch	0.00
Plus Water Pumped from Recapture	0.00
Plus Water to System from Irrigation Shares	0.00
Less Water Treated	50.50
Less Water Sold Third Parties	0.00
Less Raw Water Tap Sales	0.00
Less Water Loaned Irrigation Agreement	0.00
Less Evap/Ditch/Theft/Backwash losses	62.50
Ending Reservoir Storage	2,050.00







U.S. Drought Monitor

Utah

June 10, 2025
(Released Thursday, Jun. 12, 2025)
Valid 8 a.m. EDT



Intensity:

-  None
-  D0 Abnormally Dry
-  D1 Moderate Drought
-  D2 Severe Drought
-  D3 Extreme Drought
-  D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

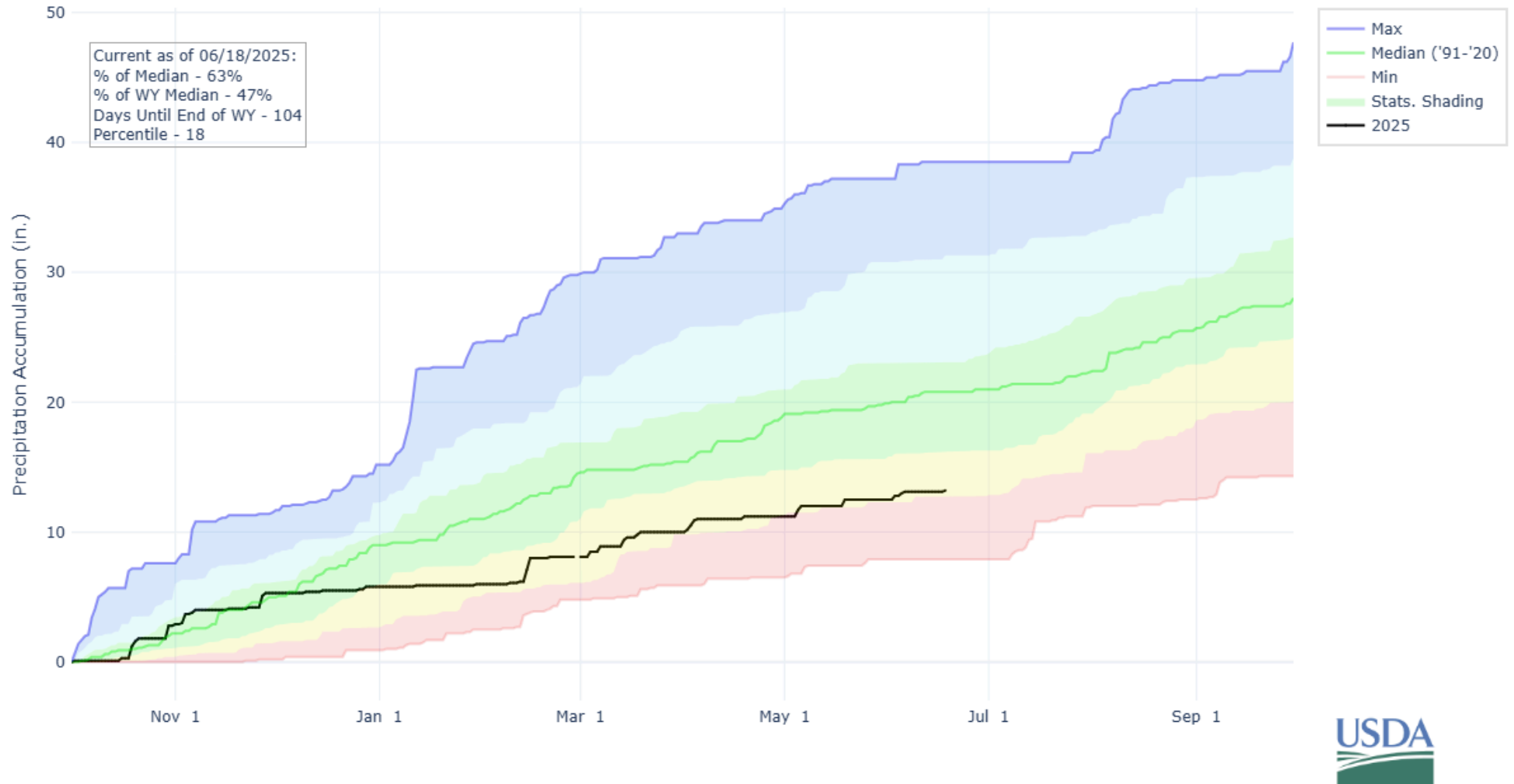
Author:

Lindsay Johnson
National Drought Mitigation Center



droughtmonitor.unl.edu

CAMP JACKSON, UT (383) PRECIPITATION ACCUMULATION





ORDINANCE 2025-12

AN ORDINANCE OF THE BLANDING UTAH CITY COUNCIL ENACTING FY2026 COMPENSATION INCREASES FOR CITY OFFICERS

WHEREAS, the Utah State Legislature during the 2024 General Session passed S.B. 91;
and

WHEREAS, S.B. 91 amended Utah Code Section 10-3-818 regarding City employee salaries; and

WHEREAS, the City of Blanding must now publish public notice and hold a separate public hearing on proposed compensation increases for executive municipal officers before adopting those increases; and

WHEREAS, the Blanding City Council finds that enacting the proposed compensation increases as set forth in this Ordinance will comply with Utah Code requirements and will promote the public health, safety, and welfare of the residents of the City of Blanding, Utah.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE
CITY OF BLANDING, UTAH, THAT:**

SECTION I – ENACTMENT

The attached Exhibit A contains compensation increases for executive municipal officers proposed for inclusion in the City's Fiscal Year 2026 budget.

SECTION II – AMENDMENT OF CONFLICTING ORDINANCES

If any ordinances, resolutions, policies, or zoning maps of the City of Blanding heretofore adopted are inconsistent herewith they are hereby amended to comply with the provisions hereof. If they cannot be amended to comply with the provisions hereof, they are hereby repealed.

SECTION III – EFFECTIVE DATE

This ordinance shall take effect July 1, 2025 with the passage by a majority vote of the Blanding City Council and following notice and publication as required by the Utah Code.

SECTION IV – SEVERABILITY

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.



SECTION V – PUBLIC NOTICE

The Blanding City Recorder has hereby published the following, in accordance with the requirements of Utah Code § 10-3-710–711:

- A. a copy of this ordinance in the office of the City Recorder; and
- B. publish notice as follows
 - a. Published a short summary of this ordinance on the Utah Public Notice Website created in Utah Code § 63F-1-701; and
 - b. On the City’s official website;

ADOPTED AND PASSED by the City Council of the City of Blanding, Utah, this ____ of _____, 2025.

Signed: _____
Trevor Olsen, Mayor

Attest: _____
Trent Herring, City Manager/City Recorder

CITY COUNCIL VOTE AS RECORDED VOTE

Cheryl Bowers	_____
Charlie Taylor	_____
Kellen Nielson	_____
Chris Ewald	_____
Erik Grover	_____

On the _____ day of _____, 2025 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Trent Herring, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____



Exhibit A

Title	Merit/Other Increase	COLA Increase	Total Percentage Increase
Mayor	0%	3.5%	3.5%
City Council	0%	3.5%	3.5%
City Manager	0%	3.5%	3.5%
City Attorney	0%	0%	0%
Police Chief	0%	3.5%	3.5%
City Engineer/Public Works Director	0%	3.5%	3.5%
Fire Chief	0%	3.5%	3.5%
Finance Director	0%	3.5%	3.5%
Community/Economic Development Director	0%	3.5%	3.5%
Building Inspector	0%	3.5%	3.5%



ORDINANCE 2025-13

AN ORDINANCE ADOPTING THE AMENDED BUDGET FOR BLANDING CITY FOR FISCAL YEAR 2025

WHEREAS, the Blanding City Council is required by the Uniform Fiscal Procedures Act for Utah Cities (Utah Code § 10-6-101 et seq.) to adopt and amend budgets by ordinance; and

WHEREAS, the City has reviewed all revenue and expenditure estimates for Fiscal Year 2025 and determined that amendments are necessary to reflect actual and anticipated revenues and expenditures more accurately; and

WHEREAS, a public hearing was duly noticed and held on the June 24, 2025, in accordance with Utah Code § 10-6-113 and § 10-6-114, to receive public comment on the proposed amended budget; and

WHEREAS, the Blanding City Council finds it in the best interest of the City and its residents to adopt the amended budget for Fiscal Year 2025;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING, UTAH:

SECTION 1. ADOPTION

The Amended Budget for Fiscal Year 2025, as presented at the public hearing and attached hereto as Exhibit A, is hereby adopted and incorporated by reference.

SECTION 2. FILING

The City Recorder is directed to certify and file a copy of the adopted amended budget with the State Auditor and in the office of the City Recorder for public inspection, as required by law.

SECTION 3. EFFECTIVE DATE

This Ordinance shall take effect immediately upon passage and publication, as required by law.



PASSED, ADOPTED and APPROVED this _____ day of _____, 2025.

Trevor Olsen, Mayor

ATTEST:

Trent Herring, City Manager/ City Recorder

VOTE

Cheryl Bowers
Charlie Taylor
Kellen Nielson
Chris Ewald
Erik Grover

On the _____ day of _____, 2025 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Trent Herring, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
10 10 General Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Change In Net Position						
Revenue:						
Taxes						
3110 PROPERTY TAXES	278,860	294,614	282,028	300,000	280,000	300,000
3120 SALES TAX	1,042,037	1,071,686	1,001,883	1,000,000	1,080,000	1,100,000
3125 ROOM TAX	39,845	43,301	47,105	40,000	50,000	45,000
3150 FRANCHISE FEES - WASTE MAN/EMERY TEL	23,718	21,065	22,258	21,000	21,000	22,000
Total Taxes	1,384,460	1,430,665	1,353,274	1,361,000	1,431,000	1,467,000
Licenses and permits						
3210 BUSINESS LICENSES	4,170	2,415	3,625	4,000	4,000	2,500
3230 BUILDING PERMITS/INSPECTIONS	37,431	39,947	22,878	30,000	30,000	70,000
3240 ANIMAL LICENSES & FEES	540	262	635	250	250	100
3250 STREET CUT PERMITS	0	0	3,530	0	4,000	6,000
Total Licenses and permits	42,141	42,624	30,668	34,250	38,250	78,600
Intergovernmental revenue						
3310.010 STATE GRANTS -Admin	20,247	0	0	0	0	0
3310.053 STATE GRANTS Fire	0	540	0	0	0	0
3310.080 STATE GRANTS Visitor Services	0	46,630	(21,205)	9,000	9,000	9,000
3315 STATE GRANTS - CLASS C ROADS	279,265	456,252	381,506	280,000	380,000	300,000
3318 STATE LIQUOR ALLOTMENT	11,637	5,723	6,942	6,000	6,000	6,000
3320.046 FEDERAL GRANTS Airport	9,000	0	0	0	0	0
3330.050 COUNTY/LOCAL GRANT Visitor Center	0	38,512	42,525	30,000	40,000	45,000
3330.052 COUNTY/LOCAL GRANTS Police	0	45,000	40,000	40,000	40,000	40,000
3330.053 COUNTY/LOCAL GRANTS Fire	0	4,911	1,642	5,000	5,000	0
3330.065 COUNTY/LOCAL GRANT Parks & rec	0	26,365	26,365	27,000	27,000	27,000
3340.065 OTHER GRANTS Parks & Rec	100,000	0	0	0	0	0
Total Intergovernmental revenue	420,149	623,933	477,774	397,000	507,000	427,000
Charges for services						
3430 AIRPORT REVENUE	39,027	38,182	37,308	40,000	40,000	44,000
3435 FIRE REVENUE	0	0	2,837	0	3,000	3,500
3436 WILDLAND FIRE REVENUE	0	0	5,018	0	5,000	6,000
3440 ADMINISTRATIVE FEES	0	0	70	0	50	0
3445 POLICE REVENUE	0	0	2,875	0	2,500	3,000
3450 CREDIT CARD REWARDS	0	1,082	1,376	0	1,000	1,000
Total Charges for services	39,027	39,263	49,484	40,000	51,550	57,500
Fines and forfeitures						
3510 JUSTICE COURT REVENUE	138,009	99,889	135,709	150,000	150,000	150,000
Total Fines and forfeitures	138,009	99,889	135,709	150,000	150,000	150,000
Interest						
3610 INTEREST INCOME	425,406	666,966	548,089	500,000	600,000	450,000
Total Interest	425,406	666,966	548,089	500,000	600,000	450,000
Miscellaneous revenue						
3620 SALES/PROPERTY - SUPPLIES	1,394	0	33,079	0	30,000	0
3650 VISITORS CENTER REVENUE	13,815	15,553	15,529	13,300	13,300	16,000

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3671 BASEBALL REVENUE	7,350	5,740	10,590	4,000	12,000	10,000
3671.5 SOFTBALL REVENUE	(3,310)	(55)	6,855	4,000	6,000	6,500
3672 SOCCER REVENUE	5,635	5,075	11,345	4,000	9,000	12,000
3673 FOOTBALL REVENUE	3,460	3,645	6,671	3,000	8,000	7,000
3674 VOLLEYBALL REVENUE	2,435	4,025	5,835	2,500	6,000	6,000
3675 BASKETBALL REVENUE	3,210	2,780	9,610	3,000	9,000	9,500
3676 MISC REC REVENUE	1,485	1,968	181	0	0	0
3676.5 SWIM REVENUE	0	0	2,633	0	1,500	2,000
3677 TOURNAMENT INCOME	0	0	120	0	0	0
3678 WELLNESS CENTER REVENUE	217,350	189,693	186,910	200,000	200,000	190,000
3678.5 WELLNESS CENTER VENDING REVENUE	0	4,477	12,242	0	0	8,000
3679 EVENT REVENUES	0	61,433	30,755	30,000	30,000	45,000
3683 SWALLOWS NEST REVENUES	0	0	4,585			
3690 SUNDRY REVENUES	152,257	103,686	1,186	10,000	0	0
Total Miscellaneous revenue	405,082	398,020	333,541	273,800	324,800	312,000
Contributions and transfers						
3685 CONTRIBUTIONS	0	0	514	0	0	0
3910 TRANSFER FROM ENTERPRISE FUNDS	160,500	160,500	147,125	160,500	160,500	160,500
Total Contributions and transfers	160,500	160,500	147,639	160,500	160,500	160,500
Total Revenue:	3,014,774	3,461,859	3,076,178	2,916,550	3,263,100	3,102,600
Expenditures:						
General government						
Council						
41110 Council SALARIES AND WAGES	5,862	9,729	8,180	8,792	8,792	6,500
41130 Council EMPLOYEE BENEFITS	557	924	775	835	835	600
41150 Council EMPLOYEE MORALE	0	0	243	0	0	450
41210 Council SUBSCRIPTIONS/MEMBERSHIPS	0	1,970	1,987	2,000	2,000	2,000
41220 Council PUBLIC NOTICES	0	991	221	500	500	500
41230 Council TRAVEL/EDUCATION	1,533	2,856	1,438	3,000	3,000	2,000
41240 Council OFFICE EXPENSE & SUPPLIES	1,963	26	40	0	0	100
41250 Council REPAIR & MAINT	1,926	790	0	0	0	0
41480 Council OTHER SPECIAL DEPARTMENT	2,727	5,526	4,549	10,000	5,000	7,000
41485 Council YOUTH CITY COUNCIL	0	0	2,951	0	5,000	4,000
41510 Council INSURANCE	500	575	500	500	500	500
Total Council	15,068	23,389	20,884	25,627	25,627	23,650
Court						
42110 Court SALARIES AND WAGES	77,842	80,709	85,868	82,040	87,000	90,000
42130 Court EMPLOYEE BENEFITS	17,225	15,464	21,997	14,535	22,000	35,000
42150 Court EMPLOYEE MORALE	0	0	0	120	120	0
42220 Court PUBLIC NOTICES	0	0	19	0	0	0
42230 Court TRAVEL/EDUCATION	3,157	3,039	3,430	4,000	4,000	3,500
42240 Court OFFICE EXPENSE & SUPPLIES	10	1,994	1,713	500	500	1,200
42250 Court REPAIR & MAINT	543	7,014	223	500	500	500
42255 Court SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	2,500
42310 Court PROFESSIONAL/TECHNICAL	39,698	32,776	1,661	28,000	2,000	2,000

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42410 Court PROSECUTION	0	0	51,968	0	42,000	42,000
42510 Court INSURANCE	500	500	500	500	500	500
42740 Court CAPITAL OUTLAY	4,734	0	0	0	0	0
Total Court	143,708	141,496	167,379	130,195	158,620	177,200
Public Defender						
43310 Public Defender PROFESSIONAL/TECHNICAL	0	19,935	23,000	19,200	24,000	30,000
Total Public Defender	0	19,935	23,000	19,200	24,000	30,000
Administrative						
44110 Admin SALARIES AND WAGES	42,234	55,537	49,860	44,035	50,000	42,000
44130 Admin EMPLOYEE BENEFITS	18,242	23,723	17,179	11,065	17,500	15,000
44150 Admin EMPLOYEE MORALE	0	2,517	10,272	10,000	10,000	16,000
44210 Admin SUBSCRIPTIONS/MEMBERSHIPS	0	1,590	2,691	2,000	2,000	2,000
44220 Admin PUBLIC NOTICES	0	0	623	0	500	0
44230 Admin TRAVEL/EDUCATION	1,712	3,290	7,685	4,000	8,000	8,000
44240 Admin OFFICE EXPENSE & SUPPLIES	3,000	12,623	3,912	4,000	4,000	4,000
44250 Admin REPAIR & MAINT	2,052	761	2,498	500	500	1,000
44255 Admin SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	2,500
44260 Admin BUILDINGS - SUPPLIES & MAINT	409	2,559	458	3,000	3,000	1,000
44280 Admin TELEPHONE	1,411	4,936	13,169	1,200	16,000	17,000
44290 Admin TELEPHONE - CELL	0	380	1,249	960	960	1,400
44310 Admin PROFESSIONAL/TECHNICAL	1,615	1,550	17,645	1,600	21,600	24,000
44480 Admin OTHER SPECIAL DEPARTMENT	1,489	10,548	586	1,500	1,500	2,000
44481 Admin ELECTIONS	0	79	0	0	0	42,000
44510 Admin INSURANCE	2,500	7,649	2,700	2,700	2,700	2,700
Total Administrative	74,664	127,743	130,525	86,560	138,260	180,600
Attorney						
45310 Attorney PROFESSIONAL/TECHNICAL	8,693	19,825	4,240	10,000	10,000	5,000
Total Attorney	8,693	19,825	4,240	10,000	10,000	5,000
Planning and zoning						
48110 P&Z SALARIES AND WAGES	56,441	53,540	70,376	45,315	70,000	51,000
48130 P&Z EMPLOYEE BENEFITS	14,319	13,527	17,540	12,450	17,500	22,500
48210 P&Z SUBSCRIPTIONS/MEMBERSHIPS	0	2,987	106	500	500	3,000
48220 P&Z PUBLIC NOTICES	0	0	252	0	0	500
48230 P&Z TRAVEL/EDUCATION	3,796	3,146	1,634	3,000	3,000	3,500
48240 P&Z OFFICE EXPENSE & SUPPLIES	85	359	102	150	150	150
48250 P&Z REPAIR & MAINT	1,176	0	0	0	0	0
48255 P&Z SMALL TOOLS & MINOR EQUIPMENT	0	0	1,400	0	0	500
48310 P&Z PROFESSIONAL/TECHNICAL	1,446	2,140	5,669	1,500	5,000	2,500
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	0	122	171	600	600	0
Total Planning and zoning	77,263	75,821	97,251	63,515	96,750	83,650
Total General government	319,395	408,208	443,279	335,097	453,257	500,100
Public safety						
Police						
52110 Police SALARIES AND WAGES	381,228	466,124	531,503	450,000	540,000	550,000

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52130 Police EMPLOYEE BENEFITS	239,261	265,386	286,282	200,000	290,000	310,000
52150 Police EMPLOYEE MORALE	0	0	0	500	500	450
52210 Police SUBSCRIPTIONS/MEMBERSHIPS	235	3,877	19,579	0	800	20,000
52230 Police TRAVEL/EDUCATION	2,889	5,153	1,821	5,500	2,000	9,000
52240 Police OFFICE EXPENSE & SUPPLIES	64	2,710	2,325	2,000	2,000	1,500
52250 Police REPAIR & MAINT	33,409	27,624	32,701	36,000	36,000	36,000
52255 Police SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	10,000
52260 Police BUILDINGS - SUPPLIES & MAINT	44	0	0	500	500	1,500
52270 Police UTILITIES	5,437	5,187	4,188	6,000	6,000	5,000
52280 Police INTERNET	9,854	6,939	883	9,000	1,000	1,000
52290 Police CELLPHONE	2,600	2,520	2,175	2,880	2,880	1,500
52310 Police PROFESSIONAL/TECHNICAL	11,413	45,304	42,262	49,400	55,000	45,000
52480 Police OTHER SPECIAL DEPART SUPPLIES	3,370	750	980	7,200	7,200	1,000
52482 Police GRANT EXPENSE	0	5,000	0	0	0	0
52510 Police INSURANCE	3,500	3,500	3,500	3,500	3,500	3,500
52740 Police CAPITAL OUTLAY	56,066	63,123	71,178	55,000	72,000	40,000
Total Police	749,371	903,195	999,377	827,480	1,019,380	1,035,450
Fire						
53110 Fire SALARIES AND WAGES	22,841	27,524	36,206	40,631	40,631	25,000
53120 Fire Wildland Fire	14,926	22,042	2,589	0	0	5,000
53130 Fire EMPLOYEE BENEFITS	2,942	4,944	4,052	3,860	3,860	4,000
53150 Fire EMPLOYEE MORALE	0	0	32	500	500	500
53210 Fire SUBSCRIPTIONS/MEMBERSHIPS	0	0	2,023	0	0	2,000
53230 Fire TRAVEL/EDUCATION	263	2,161	2,369	2,500	2,500	2,500
53240 Fire OFFICE EXPENSE & SUPPLIES	284	1,021	1,327	1,000	1,000	500
53250 Fire REPAIR & MAINT	15,632	7,817	17,486	14,950	14,950	10,000
53255 Fire SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	8,000
53260 Fire BUILDINGS - SUPPLIES & MAINT	0	450	42	0	0	0
53270 Fire UTILITIES	6,727	7,929	6,232	6,500	6,500	7,500
53280 Fire INTERNET	1,203	944	882	1,500	1,500	1,000
53290 Fire CELLPHONE	480	480	458	480	480	480
53310 Fire PROFESSIONAL/TECHNICAL	1,872	8,793	90	6,115	6,115	1,000
53480 Fire OTHER SPECIAL DEPART SUPPLIES	724	12,106	7,034	17,500	17,500	10,000
53510 Fire INSURANCE	500	500	500	500	500	500
Total Fire	68,393	96,712	81,323	96,036	96,036	77,980
Total Public safety	817,764	999,907	1,080,700	923,516	1,115,416	1,113,430
Highways and public improvements						
Class C roads						
47740 Class C CAPITAL OUTLAY	2,076	0	0	0	0	0
Total Class C roads	2,076	0	0	0	0	0
Streets and shop						
60110 Streets SALARIES AND WAGES	40,838	34,936	39,283	32,690	32,690	45,000
60130 Streets EMPLOYEE BENEFITS	16,156	18,154	22,874	9,484	9,484	30,000
60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	0	0	16	0	0	4,000
60230 Streets TRAVEL/EDUCATION	667	0	216	1,400	1,400	0

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60240 Streets OFFICE EXPENSE & SUPPLIES	17	155	2,405	390	390	500
60250 Streets REPAIR & MAINT	30,178	30,145	39,278	25,750	25,750	22,000
60255 Streets SMALL TOOLS & MINOR EQUIPMENT	0	0	6,217	0	0	6,000
60260 Streets BUILDINGS - SUPPLIES & MAINT	215	560	545	1,500	1,500	1,000
60270 Streets UTILITIES	10,762	12,186	11,275	10,000	10,000	12,000
60280 Streets CELLPHONE	0	260	1,455	0	0	3,000
60310 Streets PROFESSIONAL/TECHNICAL	75	0	165	10,000	10,000	0
60480 Streets OTHER SPECIAL DEPART SUPPLIES	2,663	4,000	0	8,650	8,650	0
60510 Streets INSURANCE	0	0	1,000	0	0	1,000
Total Streets and shop	101,571	100,396	124,728	99,864	99,864	124,500
Airport						
46110 Airport SALARIES AND WAGES	0	0	0	8,883	8,883	0
46130 Airport EMPLOYEE BENEFITS	0	0	0	2,473	2,473	0
46210 Airport SUBSCRIPTIONS/MEMBERSHIPS	0	920	25	0	0	1,000
46230 Airport TRAVEL/EDUCATION	1,702	1,795	200	2,000	2,000	1,000
46240 Airport OFFICE EXPENSE & SUPPLIES	153	25	163	310	310	200
46250 Airport REPAIR & MAINT	1,373	1,564	1,304	7,200	7,200	2,000
46255 Airport SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	500
46260 Airport BUILDINGS - SUPPLIES & MAINT	1,063	721	310	3,000	3,000	2,000
46270 Airport UTILITIES	3,680	3,621	3,829	4,000	4,000	4,000
46280 Airport INTERNET/CELLPHONE	0	0	1,039	0	0	1,000
46310 Airport PROFESSIONAL/TECHNICAL	0	966	3,970	0	0	6,000
46510 Airport INSURANCE	1,988	0	0	3,000	3,000	2,000
Total Airport	9,959	9,612	10,840	30,866	30,866	19,700
City Engineer						
61110 Engineer SALARIES AND WAGES	18,355	19,639	9,045	11,025	11,025	0
61130 Engineer EMPLOYEE BENEFITS	4,894	7,328	4,265	2,943	2,943	0
61230 Engineer TRAVEL/EDUCATION	498	0	0	1,800	1,800	0
61240 Engineer OFFICE EXPENSE & SUPPLIES	0	0	0	585	585	0
61250 Engineer REPAIR & MAINT	533	0	0	1,900	1,900	0
61260 Engineer BUILDINGS - SUPPLIES & MAINT	0	0	0	200	200	0
61290 Engineer TELEPHONE - CELL	480	80	148	480	480	0
61310 Engineer PROFESSIONAL/TECHNICAL	470	0	0	800	800	0
61510 Engineer INSURANCE	1,000	1,000	0	1,000	1,000	0
Total City Engineer	26,229	28,047	13,458	20,733	20,733	0
Total Highways and public improvements	139,835	138,056	149,027	151,463	151,463	144,200
Parks, recreation, and public property						
Visitors Center						
50110 Econ Dev & Visitor Cntr SALARIES AND WAGES	53,059	57,463	71,127	90,525	90,525	75,000
50130 Econ Dev & Visitor Cntr EMPLOYEE BENEFITS	16,791	15,771	25,155	17,462	17,462	15,000
50150 Econ Dev & Visitor Cntr EMPLOYEE MORALE	0	0	160	300	300	400
50210 Econ Dev & Visitor Cntr SUBSCRIPTIONS/MEMBERSHIPS	0	4,702	2,752	0	0	4,000
50230 Econ Dev & Visitor Cntr TRAVEL/EDUCATION	1,575	5,060	5,039	5,000	5,000	6,000
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	75	1,556	1,713	1,700	1,700	1,700
50250 Econ Dev & Visitor Cntr REPAIR & MAINT	2,508	1,592	1,229	1,500	1,500	500

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50255 Econ Dev & Visitor Cntr SMALL TOOLS & MINOR EQUIPM	0	0	324	0	0	1,000
50260 Econ Dev & Visitor Cntr BUILDING-GROUNDS & MAINT	6,418	3,106	2,192	5,000	5,000	3,000
50270 Econ Dev & Visitor Cntr UTILITIES	6,931	9,744	7,733	8,500	8,500	8,500
50280 Econ Dev & Visitor Cntr INTERNET/CELLPHONE	2,164	2,165	1,231	2,500	2,500	1,500
50310 Econ Dev & Visitor Cntr MARKETING	15,602	15,710	26,354	16,700	16,700	17,000
50320 Econ Dev & Visitor Cntr 4TH OF JULY	0	27,829	14,278	27,000	27,000	27,000
50330 Econ Dev & Visitor Cntr FALL FESTIVAL	0	3,115	4,658	3,500	3,500	4,000
50340 Econ Dev & Visitor Cntr MARATHON	0	26,790	20,812	26,000	26,000	26,000
50350 Econ Dev & Visitor Cntr EVENTS SPONSORSHIP	0	0	250	0	0	0
50480 Econ Dev & Visitr Cntr OTHER SPECIAL DEPT SUPPLIES	22,774	2,016	9	0	0	0
50610 Econ Dev & Visitor Cntr MISCELLANEOUS	0	0	70	0	0	0
50750 Econ Dev & Visitor Cntr GRANT EXPENSE	7,779	0	532	0	0	0
Total Visitors Center	135,676	176,619	185,618	205,687	205,687	190,600
Parks and recreation						
65110 ParksRec SALARIES AND WAGES	125,296	147,687	159,957	172,545	172,545	160,000
65130 ParksRec EMPLOYEE BENEFITS	31,247	34,243	29,829	33,986	33,986	46,000
65150 ParksRec EMPLOYEE MORALE	0	0	60	1,000	1,000	750
65230 ParksRec TRAVEL/EDUCATION	2,655	3,811	1,492	4,000	4,000	2,000
65240 ParksRec OFFICE EXPENSE & SUPPLIES	0	592	1,121	0	0	0
65250 ParksRec REPAIR & MAINT	33,833	35,128	41,073	25,000	25,000	25,000
65255 ParksRec SMALL TOOLS & MINOR EQUIPMENT	0	0	354	0	0	4,000
65260 ParksRec BUILDINGS - SUPPLIES & MAINT	165	5,031	1,859	12,000	12,000	1,000
65270 ParksRec UTILITIES	25,411	39,904	31,561	28,000	40,000	40,000
65290 ParksRec CELLPHONE	830	1,045	1,175	960	960	1,500
65310 ParksRec PROFESSIONAL/TECHNICAL	709	32,630	21,875	22,000	22,000	26,500
65320 ParksRec POOL EXPENSE	96	0	0	0	0	0
65330 ParksRec BASEBALL EXPENSE	7,508	5,091	6,889	7,000	7,000	5,500
65340 ParksRec SOFTBALL EXPENSE	200	110	70	5,000	5,000	5,500
65350 ParksRec SOCCER EXPENSE	4,859	11,772	2,441	6,000	6,000	6,000
65360 ParksRec FOOTBALL EXPENSE	12,692	7,652	9,794	8,000	8,000	10,000
65370 ParksRec BASKETBALL EXPENSE	2,647	3,347	6,626	4,000	4,000	7,000
65390 ParksRec VOLLEYBALL EXPENSE	2,719	8,266	3,072	10,000	10,000	5,000
65400 ParksRec TOURNAMENT EXPENSE	0	0	0	2,000	2,000	0
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	29,758	(2,074)	3,308	0	0	1,000
65510 ParksRec INSURANCE	1,000	1,000	1,000	1,000	1,000	1,000
Total Parks and recreation	281,626	335,234	323,557	342,491	354,491	347,750
Total Parks, recreation, and public property	417,302	511,853	509,175	548,178	560,178	538,350
Wellness Center						
66110 Wellness Center SALARIES AND WAGES	186,550	197,499	181,838	191,408	191,408	189,000
66130 Wellness Center EMPLOYEE BENEFITS	26,863	27,117	24,822	27,772	27,772	34,000
66210 Wellness Center SUBSCRIPTIONS/MEMBERSHIPS	0	0	4,830	0	0	5,000
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	284	660	2,205	1,000	1,000	1,000
66250 Wellness Center REPAIR & MAINT	50,776	47,636	22,045	40,000	30,000	20,000
66253 Wellness Center EQUIPMENT LEASE	0	0	19,130	0	20,000	22,000
66255 Wellness Center SMALL TOOLS & MINOR EQUIPMENT	0	0	1,125	0	0	6,000
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	9,428	20,204	4,486	10,000	10,000	6,000

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66270 Wellness Center UTILITIES	29,020	40,632	28,253	36,000	36,000	38,000
66280 Wellness Center INTERNET	2,018	1,145	2,483	1,800	1,800	2,800
66310 Wellness Center PROFESSIONAL/TECHNICAL	1,837	312	240	2,000	2,000	500
66320 Wellness Center POOL EXPENSE	30,267	61,657	18,847	35,000	35,000	30,000
66330 Wellness Center VENDING	0	1,395	4,936	0	0	4,000
66480 Wellness Center OTHER SPECIAL DEPART SUPPLIES	0	11	0	0	0	1,000
66510 Wellness Center INSURANCE	4,500	4,500	4,500	4,500	4,500	4,500
69810 SALES TAX REVENUE BOND PAYMENT	50,000	50,000	64,820	50,000	65,000	66,000
Total Wellness Center	391,542	452,768	384,559	399,480	424,480	429,800
Transfers						
7010 TRANSFER to Capital Projects fund	550,000	430,000	550,000	550,000	550,000	376,720
Total Transfers	550,000	430,000	550,000	550,000	550,000	376,720
Total Expenditures:	2,635,838	2,940,792	3,116,741	2,907,734	3,254,794	3,102,600
Total Change In Net Position	378,935	521,068	(40,563)	8,816	8,306	0

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Change In Net Position						
Revenue:						
Contributions and transfers						
3310.044 STATE GRANTS - Admin	99,000	0	26,475	0	50,000	0
3310.046 STATE GRANTS - Airport	0	47,803	124,965	0	189,000	0
3310.053 STATE GRANTS - Fire	0	561	0	0	0	0
3310.065 STATE GRANTS - Parks & Rec	9,525	62,786	0	125,250	117,250	1,438,840
3320.046 FEDERAL GRANTS - Airport	3,063	121,709	0	768,948	0	973,447
3330.060 COUNTY GRANTS - Road	0	203,000	228,014	0	228,000	225,000
3340.065 OTHER GRANTS - Park & Rec	0	50,000	70,000	0	70,000	0
3680 LOAN PROCEEDS	341,000	0	0	0	0	0
3910 TRANSFER FROM GF	550,000	430,000	550,000	550,000	550,000	376,720
3990 Fund balance appropriated	0	0	0	771,128	0	500,000
Total Contributions and transfers	1,002,588	915,858	999,454	2,215,326	1,204,250	3,514,007
Total Revenue:	1,002,588	915,858	999,454	2,215,326	1,204,250	3,514,007
Expenditures:						
Highways and public improvements						
Class C roads						
40747 ROADS	64,461	920,835	453,756	890,000	500,000	755,000
Total Class C roads	64,461	920,835	453,756	890,000	500,000	755,000
Airport						
40746 AIRPORT	47,214	123,112	141,376	837,376	210,000	1,086,198
Total Airport	47,214	123,112	141,376	837,376	210,000	1,086,198
Total Highways and public improvements	111,675	1,043,947	595,133	1,727,376	710,000	1,841,198
Miscellaneous						
40740 CAPITAL OUTLAY	372,177	260,454	343,079	487,950	487,950	1,663,920
40750 WELLNESS CENTER	55,425	493,239	0	0	0	0
Total Miscellaneous	427,602	753,693	343,079	487,950	487,950	1,663,920
Total Expenditures:	539,277	1,797,640	938,212	2,215,326	1,197,950	3,505,118
Total Change In Net Position	463,311	(881,782)	61,242	0	6,300	8,889

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
51 51 Water Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 Water Service Income	795,044	781,494	761,187	800,000	800,000	850,000
3720 Water Connect Fee	4,000	11,137	22,194	7,000	7,000	7,000
3730 Water Impact Fee	2,200	3,637	25,173	5,000	5,000	8,000
Total Operating income	801,244	796,268	808,555	812,000	812,000	865,000
Operating expense						
40110 SALARIES AND WAGES	209,112	232,879	274,432	249,920	249,920	255,000
40130 EMPLOYEE BENEFITS	84,116	82,186	112,554	65,457	65,457	120,000
40210 SUBSCRIPTIONS/MEMBERSHIP	0	1,100	1,191	1,500	1,500	1,500
40220 PUBLIC NOTICES	0	0	25	0	0	0
40230 TRAVEL/EDUCATION	98	2,008	2,380	2,000	2,000	2,000
40240 OFFICE EXPENSE & SUPPLIES	100	1,364	1,467	1,500	1,500	1,000
40250 EQUIPMENT REPAIR & MAINT	76,807	103,802	87,800	100,000	100,000	100,000
40255 SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	2,000
40260 BUILDINGS - SUPPLIES & MAINT	175	0	224	500	500	500
40265 WATER PURCHASES	18,221	22,553	20,276	28,000	28,000	28,000
40270 UTILITIES	25,104	25,555	22,821	25,000	25,000	25,000
40280 TELEPHONE	2,651	1,037	1,017	1,500	1,500	1,500
40310 PROFESSIONAL/TECHNICAL	12,926	9,403	7,110	20,000	20,000	10,000
40480 OTHER SPECIAL DEPART SUPPLIES	13,052	52	50	500	500	500
40510 INSURANCE	10,000	10,000	10,000	10,000	10,000	10,000
40700 DEPRECIATION	608,423	604,312	551,054	610,000	610,000	610,000
40740 Equipment under capitalization threshold	0	0	0	0	0	25,000
Total Operating expense	1,060,784	1,096,251	1,092,402	1,115,877	1,115,877	1,192,000
Total Income From Operations:	(259,540)	(299,983)	(283,847)	(303,877)	(303,877)	(327,000)
Non-Operating Items:						
Non-operating income						
3310 STATE Capital Grants	415,378	1,500,000	1,872,322	0	0	0
3340 LOCAL Capital Grants	100,000	0	0	0	0	0
3341 COVID ARPA FUNDING	214,984	0	0	0	0	0
3750 Other non-operating income	6,088	12,740	21,609	100,000	100,000	3,000
3810 INTEREST	51,048	139,476	155,458	20,000	20,000	80,000
3830 Gain / loss on property retirement	0	0	(13,971)	0	0	0
40910 Benefit expense GASB 68	(36,088)	(9,190)	0	0	0	0
Total Non-operating income	823,586	1,661,406	2,035,419	120,000	120,000	83,000
Non-operating expense						
40900 INTEREST EXPENSE	34,080	34,233	32,184	34,602	34,602	34,000
7010 TRANSFER TO OTHER FUNDS	24,000	24,000	22,000	24,000	24,000	24,000
Total Non-operating expense	58,080	58,233	54,184	58,602	58,602	58,000
Total Non-Operating Items:	765,506	1,603,173	1,981,234	61,398	61,398	25,000
Total Income or Expense	505,966	1,303,189	1,697,387	(242,479)	(242,479)	(302,000)

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
52 52 Sewer Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 Sewer Service Income	533,112	528,493	543,570	530,600	530,600	530,000
3720 Sewer Connect Fees	500	5,630	6,200	4,000	4,000	5,000
3725 Sewer Impact Fee	1,000	1,420	13,160	1,600	1,600	1,600
3730 Other operating revenue	5,350	926	1,250	2,000	2,000	2,000
3840 RENTAL INCOME	3,280	2,635	1,140	3,000	3,000	1,000
Total Operating income	543,242	539,104	565,320	541,200	541,200	539,600
Operating expense						
40110 SALARIES AND WAGES	194,157	205,080	150,341	132,145	132,145	168,000
40130 EMPLOYEE BENEFITS	72,303	80,745	67,665	36,190	36,190	88,000
40240 OFFICE EXPENSE & SUPPLIES	400	1,055	117	1,000	1,000	1,000
40250 REPAIR & MAINT	25,806	4,247	7,982	19,200	19,200	8,000
40255 SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	2,000
40270 UTILITIES	5,157	6,353	6,308	6,400	6,400	7,000
40310 PROFESSIONAL/TECHNICAL	6,638	7,409	917	8,000	8,000	1,000
40480 OTHER SPECIAL DEPART SUPPLIES	52	0	0	500	500	0
40510 INSURANCE	10,000	10,000	10,000	10,000	10,000	10,000
40700 DEPRECIATION	129,061	122,910	117,566	130,000	130,000	130,000
Total Operating expense	443,573	437,799	360,897	343,435	343,435	415,000
Total Income From Operations:	99,669	101,305	204,424	197,765	197,765	124,600
Non-Operating Items:						
Non-operating income						
3810 INTEREST	25,128	37,868	32,654	30,000	30,000	22,000
3830 Gain / loss on property retirement	0	0	(9,606)	0	0	0
40910 Benefit expense GASB 68	(38,670)	(8,409)	0	0	0	0
Total Non-operating income	63,798	46,277	23,048	30,000	30,000	22,000
Non-operating expense						
40900 INTEREST EXPENSE	34,263	35,725	35,335	38,065	38,065	36,000
7010 TRANSFER TO OTHER FUNDS	9,000	9,000	8,250	9,000	9,000	9,000
Total Non-operating expense	43,263	44,725	43,585	47,065	47,065	45,000
Total Non-Operating Items:	20,534	1,552	(20,537)	(17,065)	(17,065)	(23,000)
Total Income or Expense	120,204	102,857	183,887	180,700	180,700	101,600

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
53 53 Electric Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
37100 Electric service charges	3,156,946	2,951,435	2,674,663	3,000,000	3,000,000	2,800,000
37200 Electric connection fees	4,530	10,051	19,400	5,000	5,000	5,000
3730 FINANCE CHARGES	634	(12,474)	12,456	1,000	1,000	1,000
37315 Electric Pacificorp Rocky Mtn Power Charges	0	0	182,515	0	0	200,000
38500 SUNDRY REVENUE	23,445	21,648	7,003	20,000	20,000	8,000
Total Operating income	3,185,556	2,970,660	2,896,037	3,026,000	3,026,000	3,014,000
Operating expense						
40110 SALARIES AND WAGES	222,698	278,372	229,647	191,984	191,984	250,000
40130 EMPLOYEE BENEFITS	75,233	82,631	77,153	50,188	50,188	105,000
40150 EMPLOYEE MORALE	0	7,484	199	500	500	500
40210 SUBSCRIPTIONS/MEMBERSHIP	0	9,209	7,351	3,000	3,000	3,000
40230 TRAVEL/EDUCATION	1,402	3,787	1,309	6,800	6,800	5,000
40240 OFFICE EXPENSE & SUPPLIES	2,141	2,830	891	3,000	3,000	3,000
40250 EQUIPMENT REPAIR & MAINT	224,022	291,862	13,547	244,750	244,750	15,000
40260 BUILDINGS - SUPPLIES & MAINT	0	0	217	0	0	0
40265 ELECTRIC PURCHASES	2,018,979	1,685,964	1,627,938	1,950,267	1,950,267	1,850,000
40270 UTILITIES	5,706	7,063	5,131	6,000	6,000	6,000
40280 TELEPHONE	2,840	2,435	0	3,000	3,000	3,000
40310 PROFESSIONAL/TECHNICAL	48,781	61,542	52,047	70,000	70,000	60,000
40480 OTHER SPECIAL DEPART SUPPLIES	40,156	6,241	321	10,000	10,000	1,000
40510 INSURANCE	29,393	34,056	33,625	38,000	38,000	35,000
40610 MISCELLANEOUS	0	990	2,861	0	0	0
40620 BANK CHARGES	4,036	34,929	21,461	35,000	35,000	25,000
40700 DEPRECIATION	179,547	189,063	169,705	178,607	178,607	175,000
40740 Equipment under capitalization threshold	0	0	19,383	0	0	20,000
Total Operating expense	2,854,934	2,698,459	2,262,786	2,791,096	2,791,096	2,556,500
Total Income From Operations:	330,622	272,201	633,251	234,904	234,904	457,500
Non-Operating Items:						
Non-operating income						
3310 State capital grants	103,286	0	0	0	0	0
38100 INTEREST	17,077	24,536	21,118	20,000	20,000	20,000
3830 Gain / loss on property retirement	0	0	(19,059)	0	0	0
40910 Benefit expense GASB 68	(41,240)	(9,864)	0	0	0	0
Total Non-operating income	161,603	34,400	2,059	20,000	20,000	20,000
Non-operating expense						
40900 INTEREST EXPENSE	17,174	13,723	11,081	19,707	19,707	7,484
7010 TRANSFER TO OTHER FUNDS	90,000	90,000	82,500	90,000	90,000	90,000
Total Non-operating expense	107,174	103,723	93,581	109,707	109,707	97,484
Total Non-Operating Items:	54,429	(69,324)	(91,521)	(89,707)	(89,707)	(77,484)
Total Income or Expense	385,051	202,877	541,730	145,197	145,197	380,016

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
54 54 Natural Gas Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 Gas service charges	1,490,705	1,329,601	1,264,080	1,250,000	1,250,000	1,400,000
3720 Gas connection fees	2,900	7,975	15,795	10,000	10,000	10,000
3730 Other operating income/construction income	28,563	9,243	9,022	9,000	9,000	9,000
Total Operating income	1,522,168	1,346,819	1,288,897	1,269,000	1,269,000	1,419,000
Operating expense						
40110 SALARIES AND WAGES	150,795	173,700	220,291	199,552	199,552	260,000
40130 EMPLOYEE BENEFITS	46,981	51,537	70,929	52,601	52,601	106,000
40210 SUBSCRIPTIONS/MEMBERSHIP	0	2,042	4,096	0	0	0
40230 TRAVEL/EDUCATION	0	4,403	2,774	2,000	2,000	2,000
40240 OFFICE EXPENSE & SUPPLIES	512	500	289	1,200	1,200	1,200
40250 EQUIPMENT REPAIR & MAINT	31,107	28,766	49,295	30,000	30,000	30,000
40255 SMALL TOOLS & MINOR EQUIPMENT	0	0	200	0	0	7,500
40265 NATURAL GAS PURCHASES	872,063	811,115	711,766	750,000	750,000	750,000
40270 UTILITIES	3,427	4,152	3,321	3,800	3,800	3,800
40280 TELEPHONE	0	100	258	0	0	0
40310 PROFESSIONAL/TECHNICAL	11,002	4,657	7,916	10,000	10,000	10,000
40480 OTHER SPECIAL DEPART SUPPLIES	24,400	289	1,473	500	500	500
40510 INSURANCE	8,000	8,000	8,000	8,000	8,000	8,000
40700 DEPRECIATION	142,827	145,325	133,948	146,662	146,662	146,662
Total Operating expense	1,291,113	1,234,587	1,214,556	1,204,315	1,204,315	1,325,662
Total Income From Operations:	231,055	112,232	74,341	64,685	64,685	93,338
Non-Operating Items:						
Non-operating income						
3310 STATE Capital Grants	0	0	155,520	0	0	0
3810 INTEREST	19,230	28,972	24,939	20,000	20,000	20,000
3830 Gain / loss on property retirement	0	0	(19,491)	0	0	0
40910 Benefit expense GASB 68	(21,464)	(6,417)	0	0	0	0
Total Non-operating income	40,694	35,389	160,968	20,000	20,000	20,000
Non-operating expense						
40900 INTEREST EXPENSE	1,908	1,677	1,445	1,908	1,908	1,908
7010 TRANSFER TO OTHER FUNDS	30,000	30,000	27,500	30,000	30,000	30,000
Total Non-operating expense	31,908	31,677	28,945	31,908	31,908	31,908
Total Non-Operating Items:	8,786	3,712	132,023	(11,908)	(11,908)	(11,908)
Total Income or Expense	239,841	115,943	206,364	52,777	52,777	81,430

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
55 55 Storm Water Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 STORM WATER SERVICE CHARGES	148,827	147,425	138,163	150,000	150,000	150,000
Total Operating income	148,827	147,425	138,163	150,000	150,000	150,000
Operating expense						
40110 SALARIES AND WAGES	6,118	5,573	13,156	8,760	8,760	47,000
40130 EMPLOYEE BENEFITS	1,591	2,439	6,494	2,441	2,441	23,000
40240 OFFICE EXPENSE & SUPPLIES	400	400	0	400	400	400
40250 EQUIPMENT REPAIR & MAINT	1,600	5	0	500	500	500
40510 INSURANCE	500	500	500	500	500	500
40650 FRANCHISE FEES	1,500	1,500	1,375	1,500	1,500	1,500
40700 DEPRECIATION	104,029	104,029	95,360	104,029	104,029	104,029
Total Operating expense	115,738	114,446	116,884	118,130	118,130	176,929
Total Income From Operations:	33,089	32,979	21,279	31,870	31,870	(26,929)
Non-Operating Items:						
Non-operating income						
3810 INTEREST	5	7	6	0	0	0
40910 Benefit expense GASB 68	(771)	(255)	0	0	0	0
Total Non-operating income	776	262	6	0	0	0
Non-operating expense						
40900 INTEREST EXPENSE	21,303	22,917	17,222	22,454	22,454	22,454
7010 TRANSFER TO OTHER FUNDS	0	0	0	1,500	1,500	0
Total Non-operating expense	21,303	22,917	17,222	23,954	23,954	22,454
Total Non-Operating Items:	(20,527)	(22,655)	(17,216)	(23,954)	(23,954)	(22,454)
Total Income or Expense	12,562	10,324	4,062	7,916	7,916	(49,383)

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
57 57 Solid Waste Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 Waste collection service fees	306,369	320,285	311,278	340,000	340,000	340,000
3720 TIPPAGE FEES	10,192	1,128	337	0	0	0
Total Operating income	316,561	321,413	311,615	340,000	340,000	340,000
Operating expense						
40110 SALARIES AND WAGES	13,539	8,020	13,948	3,250	3,250	30,000
40130 EMPLOYEE BENEFITS	4,747	4,920	8,903	970	970	10,000
40250 EQUIPMENT REPAIR & MAINT	45	0	0	0	0	0
40270 UTILITIES	200	135	63	0	0	0
40300 CITY CLEAN UP DAY	0	7,537	0	0	0	7,000
40310 PROFESSIONAL/TECHNICAL	252,329	261,450	251,818	275,000	275,000	275,000
40510 INSURANCE	1,000	1,000	1,000	1,000	1,000	1,000
40700 DEPRECIATION	590	590	541	590	590	590
Total Operating expense	272,450	283,653	276,273	280,810	280,810	323,590
Total Income From Operations:	44,111	37,760	35,343	59,190	59,190	16,410
Non-Operating Items:						
Non-operating income						
40910 Benefit expense GASB 68	(1,060)	(553)	0	0	0	0
Total Non-operating income	1,060	553	0	0	0	0
Non-operating expense						
7010 TRANSFER TO OTHER FUNDS	6,000	6,000	5,500	6,000	6,000	6,000
Total Non-operating expense	6,000	6,000	5,500	6,000	6,000	6,000
Total Non-Operating Items:	(4,940)	(5,447)	(5,500)	(6,000)	(6,000)	(6,000)
Total Income or Expense	39,171	32,313	29,843	53,190	53,190	10,410

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
91 91 General Fixed Assets - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Non-Operating Items:						
Non-operating income						
40910 Benefit expense GASB 68	8,598	(19,486)	0	0	0	0
Total Non-operating income	8,598	(19,486)	0	0	0	0
Total Non-Operating Items:	8,598	(19,486)	0	0	0	0
Total Income or Expense	8,598	(19,486)	0	0	0	0



ORDINANCE 2025-14

AN ORDINANCE ADOPTING THE FINAL BUDGET FOR BLANDING CITY, UTAH FOR FISCAL YEAR 2026

WHEREAS, the Blanding City Council, in accordance with the Uniform Fiscal Procedures Act for Utah Cities (Utah Code § 10-6-101 et seq.), is required to adopt a budget for each fiscal year by ordinance; and

WHEREAS, the proposed budget for Fiscal Year 2026 (July 1, 2025 – June 30, 2026) has been prepared, reviewed, and tentatively adopted in accordance with the law; and

WHEREAS, a public hearing to receive public input on the proposed budget was duly noticed and held on the June 24, 2025, in accordance with Utah Code § 10-6-114; and

WHEREAS, the City Council has determined that the proposed budget reflects the priorities and fiscal needs of Blanding City for the coming fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING, UTAH:

SECTION 1. ADOPTION

The Blanding City Final Budget for Fiscal Year 2026, as presented and attached hereto as *Exhibit A*, is hereby adopted as the official budget of Blanding City for the period beginning July 1, 2025, and ending June 30, 2026.

SECTION 2. CERTIFICATION AND FILING

The City Recorder is hereby directed to certify and file a copy of this budget with the State Auditor and retain a copy in the City Recorder's office for public inspection, as required by Utah law.

SECTION 3. EFFECTIVE DATE

This Ordinance shall become effective immediately upon passage and publication as required by law.



PASSED, ADOPTED and APPROVED this _____ day of _____, 2025.

Trevor Olsen, Mayor

ATTEST:

Trent Herring, City Manager/ City Recorder

VOTE

Cheryl Bowers
Charlie Taylor
Kellen Nielson
Chris Ewald
Erik Grover

On the _____ day of _____, 2025 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Trent Herring, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
10 10 General Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Change In Net Position						
Revenue:						
Taxes						
3110 PROPERTY TAXES	278,860	294,614	282,028	300,000	280,000	300,000
3120 SALES TAX	1,042,037	1,071,686	1,001,883	1,000,000	1,080,000	1,100,000
3125 ROOM TAX	39,845	43,301	47,105	40,000	50,000	45,000
3150 FRANCHISE FEES - WASTE MAN/EMERY TEL	23,718	21,065	22,258	21,000	21,000	22,000
Total Taxes	1,384,460	1,430,665	1,353,274	1,361,000	1,431,000	1,467,000
Licenses and permits						
3210 BUSINESS LICENSES	4,170	2,415	3,625	4,000	4,000	2,500
3230 BUILDING PERMITS/INSPECTIONS	37,431	39,947	22,878	30,000	30,000	70,000
3240 ANIMAL LICENSES & FEES	540	262	635	250	250	100
3250 STREET CUT PERMITS	0	0	3,530	0	4,000	6,000
Total Licenses and permits	42,141	42,624	30,668	34,250	38,250	78,600
Intergovernmental revenue						
3310.010 STATE GRANTS -Admin	20,247	0	0	0	0	0
3310.053 STATE GRANTS Fire	0	540	0	0	0	0
3310.080 STATE GRANTS Visitor Services	0	46,630	(21,205)	9,000	9,000	9,000
3315 STATE GRANTS - CLASS C ROADS	279,265	456,252	381,506	280,000	380,000	300,000
3318 STATE LIQUOR ALLOTMENT	11,637	5,723	6,942	6,000	6,000	6,000
3320.046 FEDERAL GRANTS Airport	9,000	0	0	0	0	0
3330.050 COUNTY/LOCAL GRANT Visitor Center	0	38,512	42,525	30,000	40,000	45,000
3330.052 COUNTY/LOCAL GRANTS Police	0	45,000	40,000	40,000	40,000	40,000
3330.053 COUNTY/LOCAL GRANTS Fire	0	4,911	1,642	5,000	5,000	0
3330.065 COUNTY/LOCAL GRANT Parks & rec	0	26,365	26,365	27,000	27,000	27,000
3340.065 OTHER GRANTS Parks & Rec	100,000	0	0	0	0	0
Total Intergovernmental revenue	420,149	623,933	477,774	397,000	507,000	427,000
Charges for services						
3430 AIRPORT REVENUE	39,027	38,182	37,308	40,000	40,000	44,000
3435 FIRE REVENUE	0	0	2,837	0	3,000	3,500
3436 WILDLAND FIRE REVENUE	0	0	5,018	0	5,000	6,000
3440 ADMINISTRATIVE FEES	0	0	70	0	50	0
3445 POLICE REVENUE	0	0	2,875	0	2,500	3,000
3450 CREDIT CARD REWARDS	0	1,082	1,376	0	1,000	1,000
Total Charges for services	39,027	39,263	49,484	40,000	51,550	57,500
Fines and forfeitures						
3510 JUSTICE COURT REVENUE	138,009	99,889	135,709	150,000	150,000	150,000
Total Fines and forfeitures	138,009	99,889	135,709	150,000	150,000	150,000
Interest						
3610 INTEREST INCOME	425,406	666,966	548,089	500,000	600,000	450,000
Total Interest	425,406	666,966	548,089	500,000	600,000	450,000
Miscellaneous revenue						
3620 SALES/PROPERTY - SUPPLIES	1,394	0	33,079	0	30,000	0
3650 VISITORS CENTER REVENUE	13,815	15,553	15,529	13,300	13,300	16,000

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3671 BASEBALL REVENUE	7,350	5,740	10,590	4,000	12,000	10,000
3671.5 SOFTBALL REVENUE	(3,310)	(55)	6,855	4,000	6,000	6,500
3672 SOCCER REVENUE	5,635	5,075	11,345	4,000	9,000	12,000
3673 FOOTBALL REVENUE	3,460	3,645	6,671	3,000	8,000	7,000
3674 VOLLEYBALL REVENUE	2,435	4,025	5,835	2,500	6,000	6,000
3675 BASKETBALL REVENUE	3,210	2,780	9,610	3,000	9,000	9,500
3676 MISC REC REVENUE	1,485	1,968	181	0	0	0
3676.5 SWIM REVENUE	0	0	2,633	0	1,500	2,000
3677 TOURNAMENT INCOME	0	0	120	0	0	0
3678 WELLNESS CENTER REVENUE	217,350	189,693	186,910	200,000	200,000	190,000
3678.5 WELLNESS CENTER VENDING REVENUE	0	4,477	12,242	0	0	8,000
3679 EVENT REVENUES	0	61,433	30,755	30,000	30,000	45,000
3683 SWALLOWS NEST REVENUES	0	0	4,585			
3690 SUNDRY REVENUES	152,257	103,686	1,186	10,000	0	0
Total Miscellaneous revenue	405,082	398,020	333,541	273,800	324,800	312,000
Contributions and transfers						
3685 CONTRIBUTIONS	0	0	514	0	0	0
3910 TRANSFER FROM ENTERPRISE FUNDS	160,500	160,500	147,125	160,500	160,500	160,500
Total Contributions and transfers	160,500	160,500	147,639	160,500	160,500	160,500
Total Revenue:	3,014,774	3,461,859	3,076,178	2,916,550	3,263,100	3,102,600
Expenditures:						
General government						
Council						
41110 Council SALARIES AND WAGES	5,862	9,729	8,180	8,792	8,792	6,500
41130 Council EMPLOYEE BENEFITS	557	924	775	835	835	600
41150 Council EMPLOYEE MORALE	0	0	243	0	0	450
41210 Council SUBSCRIPTIONS/MEMBERSHIPS	0	1,970	1,987	2,000	2,000	2,000
41220 Council PUBLIC NOTICES	0	991	221	500	500	500
41230 Council TRAVEL/EDUCATION	1,533	2,856	1,438	3,000	3,000	2,000
41240 Council OFFICE EXPENSE & SUPPLIES	1,963	26	40	0	0	100
41250 Council REPAIR & MAINT	1,926	790	0	0	0	0
41480 Council OTHER SPECIAL DEPARTMENT	2,727	5,526	4,549	10,000	5,000	7,000
41485 Council YOUTH CITY COUNCIL	0	0	2,951	0	5,000	4,000
41510 Council INSURANCE	500	575	500	500	500	500
Total Council	15,068	23,389	20,884	25,627	25,627	23,650
Court						
42110 Court SALARIES AND WAGES	77,842	80,709	85,868	82,040	87,000	90,000
42130 Court EMPLOYEE BENEFITS	17,225	15,464	21,997	14,535	22,000	35,000
42150 Court EMPLOYEE MORALE	0	0	0	120	120	0
42220 Court PUBLIC NOTICES	0	0	19	0	0	0
42230 Court TRAVEL/EDUCATION	3,157	3,039	3,430	4,000	4,000	3,500
42240 Court OFFICE EXPENSE & SUPPLIES	10	1,994	1,713	500	500	1,200
42250 Court REPAIR & MAINT	543	7,014	223	500	500	500
42255 Court SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	2,500
42310 Court PROFESSIONAL/TECHNICAL	39,698	32,776	1,661	28,000	2,000	2,000

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42410 Court PROSECUTION	0	0	51,968	0	42,000	42,000
42510 Court INSURANCE	500	500	500	500	500	500
42740 Court CAPITAL OUTLAY	4,734	0	0	0	0	0
Total Court	143,708	141,496	167,379	130,195	158,620	177,200
Public Defender						
43310 Public Defender PROFESSIONAL/TECHNICAL	0	19,935	23,000	19,200	24,000	30,000
Total Public Defender	0	19,935	23,000	19,200	24,000	30,000
Administrative						
44110 Admin SALARIES AND WAGES	42,234	55,537	49,860	44,035	50,000	42,000
44130 Admin EMPLOYEE BENEFITS	18,242	23,723	17,179	11,065	17,500	15,000
44150 Admin EMPLOYEE MORALE	0	2,517	10,272	10,000	10,000	16,000
44210 Admin SUBSCRIPTIONS/MEMBERSHIPS	0	1,590	2,691	2,000	2,000	2,000
44220 Admin PUBLIC NOTICES	0	0	623	0	500	0
44230 Admin TRAVEL/EDUCATION	1,712	3,290	7,685	4,000	8,000	8,000
44240 Admin OFFICE EXPENSE & SUPPLIES	3,000	12,623	3,912	4,000	4,000	4,000
44250 Admin REPAIR & MAINT	2,052	761	2,498	500	500	1,000
44255 Admin SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	2,500
44260 Admin BUILDINGS - SUPPLIES & MAINT	409	2,559	458	3,000	3,000	1,000
44280 Admin TELEPHONE	1,411	4,936	13,169	1,200	16,000	17,000
44290 Admin TELEPHONE - CELL	0	380	1,249	960	960	1,400
44310 Admin PROFESSIONAL/TECHNICAL	1,615	1,550	17,645	1,600	21,600	24,000
44480 Admin OTHER SPECIAL DEPARTMENT	1,489	10,548	586	1,500	1,500	2,000
44481 Admin ELECTIONS	0	79	0	0	0	42,000
44510 Admin INSURANCE	2,500	7,649	2,700	2,700	2,700	2,700
Total Administrative	74,664	127,743	130,525	86,560	138,260	180,600
Attorney						
45310 Attorney PROFESSIONAL/TECHNICAL	8,693	19,825	4,240	10,000	10,000	5,000
Total Attorney	8,693	19,825	4,240	10,000	10,000	5,000
Planning and zoning						
48110 P&Z SALARIES AND WAGES	56,441	53,540	70,376	45,315	70,000	51,000
48130 P&Z EMPLOYEE BENEFITS	14,319	13,527	17,540	12,450	17,500	22,500
48210 P&Z SUBSCRIPTIONS/MEMBERSHIPS	0	2,987	106	500	500	3,000
48220 P&Z PUBLIC NOTICES	0	0	252	0	0	500
48230 P&Z TRAVEL/EDUCATION	3,796	3,146	1,634	3,000	3,000	3,500
48240 P&Z OFFICE EXPENSE & SUPPLIES	85	359	102	150	150	150
48250 P&Z REPAIR & MAINT	1,176	0	0	0	0	0
48255 P&Z SMALL TOOLS & MINOR EQUIPMENT	0	0	1,400	0	0	500
48310 P&Z PROFESSIONAL/TECHNICAL	1,446	2,140	5,669	1,500	5,000	2,500
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	0	122	171	600	600	0
Total Planning and zoning	77,263	75,821	97,251	63,515	96,750	83,650
Total General government	319,395	408,208	443,279	335,097	453,257	500,100
Public safety						
Police						
52110 Police SALARIES AND WAGES	381,228	466,124	531,503	450,000	540,000	550,000

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52130 Police EMPLOYEE BENEFITS	239,261	265,386	286,282	200,000	290,000	310,000
52150 Police EMPLOYEE MORALE	0	0	0	500	500	450
52210 Police SUBSCRIPTIONS/MEMBERSHIPS	235	3,877	19,579	0	800	20,000
52230 Police TRAVEL/EDUCATION	2,889	5,153	1,821	5,500	2,000	9,000
52240 Police OFFICE EXPENSE & SUPPLIES	64	2,710	2,325	2,000	2,000	1,500
52250 Police REPAIR & MAINT	33,409	27,624	32,701	36,000	36,000	36,000
52255 Police SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	10,000
52260 Police BUILDINGS - SUPPLIES & MAINT	44	0	0	500	500	1,500
52270 Police UTILITIES	5,437	5,187	4,188	6,000	6,000	5,000
52280 Police INTERNET	9,854	6,939	883	9,000	1,000	1,000
52290 Police CELLPHONE	2,600	2,520	2,175	2,880	2,880	1,500
52310 Police PROFESSIONAL/TECHNICAL	11,413	45,304	42,262	49,400	55,000	45,000
52480 Police OTHER SPECIAL DEPART SUPPLIES	3,370	750	980	7,200	7,200	1,000
52482 Police GRANT EXPENSE	0	5,000	0	0	0	0
52510 Police INSURANCE	3,500	3,500	3,500	3,500	3,500	3,500
52740 Police CAPITAL OUTLAY	56,066	63,123	71,178	55,000	72,000	40,000
Total Police	749,371	903,195	999,377	827,480	1,019,380	1,035,450
Fire						
53110 Fire SALARIES AND WAGES	22,841	27,524	36,206	40,631	40,631	25,000
53120 Fire Wildland Fire	14,926	22,042	2,589	0	0	5,000
53130 Fire EMPLOYEE BENEFITS	2,942	4,944	4,052	3,860	3,860	4,000
53150 Fire EMPLOYEE MORALE	0	0	32	500	500	500
53210 Fire SUBSCRIPTIONS/MEMBERSHIPS	0	0	2,023	0	0	2,000
53230 Fire TRAVEL/EDUCATION	263	2,161	2,369	2,500	2,500	2,500
53240 Fire OFFICE EXPENSE & SUPPLIES	284	1,021	1,327	1,000	1,000	500
53250 Fire REPAIR & MAINT	15,632	7,817	17,486	14,950	14,950	10,000
53255 Fire SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	8,000
53260 Fire BUILDINGS - SUPPLIES & MAINT	0	450	42	0	0	0
53270 Fire UTILITIES	6,727	7,929	6,232	6,500	6,500	7,500
53280 Fire INTERNET	1,203	944	882	1,500	1,500	1,000
53290 Fire CELLPHONE	480	480	458	480	480	480
53310 Fire PROFESSIONAL/TECHNICAL	1,872	8,793	90	6,115	6,115	1,000
53480 Fire OTHER SPECIAL DEPART SUPPLIES	724	12,106	7,034	17,500	17,500	10,000
53510 Fire INSURANCE	500	500	500	500	500	500
Total Fire	68,393	96,712	81,323	96,036	96,036	77,980
Total Public safety	817,764	999,907	1,080,700	923,516	1,115,416	1,113,430
Highways and public improvements						
Class C roads						
47740 Class C CAPITAL OUTLAY	2,076	0	0	0	0	0
Total Class C roads	2,076	0	0	0	0	0
Streets and shop						
60110 Streets SALARIES AND WAGES	40,838	34,936	39,283	32,690	32,690	45,000
60130 Streets EMPLOYEE BENEFITS	16,156	18,154	22,874	9,484	9,484	30,000
60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	0	0	16	0	0	4,000
60230 Streets TRAVEL/EDUCATION	667	0	216	1,400	1,400	0

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60240 Streets OFFICE EXPENSE & SUPPLIES	17	155	2,405	390	390	500
60250 Streets REPAIR & MAINT	30,178	30,145	39,278	25,750	25,750	22,000
60255 Streets SMALL TOOLS & MINOR EQUIPMENT	0	0	6,217	0	0	6,000
60260 Streets BUILDINGS - SUPPLIES & MAINT	215	560	545	1,500	1,500	1,000
60270 Streets UTILITIES	10,762	12,186	11,275	10,000	10,000	12,000
60280 Streets CELLPHONE	0	260	1,455	0	0	3,000
60310 Streets PROFESSIONAL/TECHNICAL	75	0	165	10,000	10,000	0
60480 Streets OTHER SPECIAL DEPART SUPPLIES	2,663	4,000	0	8,650	8,650	0
60510 Streets INSURANCE	0	0	1,000	0	0	1,000
Total Streets and shop	101,571	100,396	124,728	99,864	99,864	124,500
Airport						
46110 Airport SALARIES AND WAGES	0	0	0	8,883	8,883	0
46130 Airport EMPLOYEE BENEFITS	0	0	0	2,473	2,473	0
46210 Airport SUBSCRIPTIONS/MEMBERSHIPS	0	920	25	0	0	1,000
46230 Airport TRAVEL/EDUCATION	1,702	1,795	200	2,000	2,000	1,000
46240 Airport OFFICE EXPENSE & SUPPLIES	153	25	163	310	310	200
46250 Airport REPAIR & MAINT	1,373	1,564	1,304	7,200	7,200	2,000
46255 Airport SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	500
46260 Airport BUILDINGS - SUPPLIES & MAINT	1,063	721	310	3,000	3,000	2,000
46270 Airport UTILITIES	3,680	3,621	3,829	4,000	4,000	4,000
46280 Airport INTERNET/CELLPHONE	0	0	1,039	0	0	1,000
46310 Airport PROFESSIONAL/TECHNICAL	0	966	3,970	0	0	6,000
46510 Airport INSURANCE	1,988	0	0	3,000	3,000	2,000
Total Airport	9,959	9,612	10,840	30,866	30,866	19,700
City Engineer						
61110 Engineer SALARIES AND WAGES	18,355	19,639	9,045	11,025	11,025	0
61130 Engineer EMPLOYEE BENEFITS	4,894	7,328	4,265	2,943	2,943	0
61230 Engineer TRAVEL/EDUCATION	498	0	0	1,800	1,800	0
61240 Engineer OFFICE EXPENSE & SUPPLIES	0	0	0	585	585	0
61250 Engineer REPAIR & MAINT	533	0	0	1,900	1,900	0
61260 Engineer BUILDINGS - SUPPLIES & MAINT	0	0	0	200	200	0
61290 Engineer TELEPHONE - CELL	480	80	148	480	480	0
61310 Engineer PROFESSIONAL/TECHNICAL	470	0	0	800	800	0
61510 Engineer INSURANCE	1,000	1,000	0	1,000	1,000	0
Total City Engineer	26,229	28,047	13,458	20,733	20,733	0
Total Highways and public improvements	139,835	138,056	149,027	151,463	151,463	144,200
Parks, recreation, and public property						
Visitors Center						
50110 Econ Dev & Visitor Cntr SALARIES AND WAGES	53,059	57,463	71,127	90,525	90,525	75,000
50130 Econ Dev & Visitor Cntr EMPLOYEE BENEFITS	16,791	15,771	25,155	17,462	17,462	15,000
50150 Econ Dev & Visitor Cntr EMPLOYEE MORALE	0	0	160	300	300	400
50210 Econ Dev & Visitor Cntr SUBSCRIPTIONS/MEMBERSHIPS	0	4,702	2,752	0	0	4,000
50230 Econ Dev & Visitor Cntr TRAVEL/EDUCATION	1,575	5,060	5,039	5,000	5,000	6,000
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	75	1,556	1,713	1,700	1,700	1,700
50250 Econ Dev & Visitor Cntr REPAIR & MAINT	2,508	1,592	1,229	1,500	1,500	500

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50255 Econ Dev & Visitor Cntr SMALL TOOLS & MINOR EQUIPM	0	0	324	0	0	1,000
50260 Econ Dev & Visitor Cntr BUILDING-GROUNDS & MAINT	6,418	3,106	2,192	5,000	5,000	3,000
50270 Econ Dev & Visitor Cntr UTILITIES	6,931	9,744	7,733	8,500	8,500	8,500
50280 Econ Dev & Visitor Cntr INTERNET/CELLPHONE	2,164	2,165	1,231	2,500	2,500	1,500
50310 Econ Dev & Visitor Cntr MARKETING	15,602	15,710	26,354	16,700	16,700	17,000
50320 Econ Dev & Visitor Cntr 4TH OF JULY	0	27,829	14,278	27,000	27,000	27,000
50330 Econ Dev & Visitor Cntr FALL FESTIVAL	0	3,115	4,658	3,500	3,500	4,000
50340 Econ Dev & Visitor Cntr MARATHON	0	26,790	20,812	26,000	26,000	26,000
50350 Econ Dev & Visitor Cntr EVENTS SPONSORSHIP	0	0	250	0	0	0
50480 Econ Dev & Visitr Cntr OTHER SPECIAL DEPT SUPPLIES	22,774	2,016	9	0	0	0
50610 Econ Dev & Visitor Cntr MISCELLANEOUS	0	0	70	0	0	0
50750 Econ Dev & Visitor Cntr GRANT EXPENSE	7,779	0	532	0	0	0
Total Visitors Center	135,676	176,619	185,618	205,687	205,687	190,600
Parks and recreation						
65110 ParksRec SALARIES AND WAGES	125,296	147,687	159,957	172,545	172,545	160,000
65130 ParksRec EMPLOYEE BENEFITS	31,247	34,243	29,829	33,986	33,986	46,000
65150 ParksRec EMPLOYEE MORALE	0	0	60	1,000	1,000	750
65230 ParksRec TRAVEL/EDUCATION	2,655	3,811	1,492	4,000	4,000	2,000
65240 ParksRec OFFICE EXPENSE & SUPPLIES	0	592	1,121	0	0	0
65250 ParksRec REPAIR & MAINT	33,833	35,128	41,073	25,000	25,000	25,000
65255 ParksRec SMALL TOOLS & MINOR EQUIPMENT	0	0	354	0	0	4,000
65260 ParksRec BUILDINGS - SUPPLIES & MAINT	165	5,031	1,859	12,000	12,000	1,000
65270 ParksRec UTILITIES	25,411	39,904	31,561	28,000	40,000	40,000
65290 ParksRec CELLPHONE	830	1,045	1,175	960	960	1,500
65310 ParksRec PROFESSIONAL/TECHNICAL	709	32,630	21,875	22,000	22,000	26,500
65320 ParksRec POOL EXPENSE	96	0	0	0	0	0
65330 ParksRec BASEBALL EXPENSE	7,508	5,091	6,889	7,000	7,000	5,500
65340 ParksRec SOFTBALL EXPENSE	200	110	70	5,000	5,000	5,500
65350 ParksRec SOCCER EXPENSE	4,859	11,772	2,441	6,000	6,000	6,000
65360 ParksRec FOOTBALL EXPENSE	12,692	7,652	9,794	8,000	8,000	10,000
65370 ParksRec BASKETBALL EXPENSE	2,647	3,347	6,626	4,000	4,000	7,000
65390 ParksRec VOLLEYBALL EXPENSE	2,719	8,266	3,072	10,000	10,000	5,000
65400 ParksRec TOURNAMENT EXPENSE	0	0	0	2,000	2,000	0
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	29,758	(2,074)	3,308	0	0	1,000
65510 ParksRec INSURANCE	1,000	1,000	1,000	1,000	1,000	1,000
Total Parks and recreation	281,626	335,234	323,557	342,491	354,491	347,750
Total Parks, recreation, and public property	417,302	511,853	509,175	548,178	560,178	538,350
Wellness Center						
66110 Wellness Center SALARIES AND WAGES	186,550	197,499	181,838	191,408	191,408	189,000
66130 Wellness Center EMPLOYEE BENEFITS	26,863	27,117	24,822	27,772	27,772	34,000
66210 Wellness Center SUBSCRIPTIONS/MEMBERSHIPS	0	0	4,830	0	0	5,000
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	284	660	2,205	1,000	1,000	1,000
66250 Wellness Center REPAIR & MAINT	50,776	47,636	22,045	40,000	30,000	20,000
66253 Wellness Center EQUIPMENT LEASE	0	0	19,130	0	20,000	22,000
66255 Wellness Center SMALL TOOLS & MINOR EQUIPMENT	0	0	1,125	0	0	6,000
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	9,428	20,204	4,486	10,000	10,000	6,000

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66270 Wellness Center UTILITIES	29,020	40,632	28,253	36,000	36,000	38,000
66280 Wellness Center INTERNET	2,018	1,145	2,483	1,800	1,800	2,800
66310 Wellness Center PROFESSIONAL/TECHNICAL	1,837	312	240	2,000	2,000	500
66320 Wellness Center POOL EXPENSE	30,267	61,657	18,847	35,000	35,000	30,000
66330 Wellness Center VENDING	0	1,395	4,936	0	0	4,000
66480 Wellness Center OTHER SPECIAL DEPART SUPPLIES	0	11	0	0	0	1,000
66510 Wellness Center INSURANCE	4,500	4,500	4,500	4,500	4,500	4,500
69810 SALES TAX REVENUE BOND PAYMENT	50,000	50,000	64,820	50,000	65,000	66,000
Total Wellness Center	391,542	452,768	384,559	399,480	424,480	429,800
Transfers						
7010 TRANSFER to Capital Projects fund	550,000	430,000	550,000	550,000	550,000	376,720
Total Transfers	550,000	430,000	550,000	550,000	550,000	376,720
Total Expenditures:	2,635,838	2,940,792	3,116,741	2,907,734	3,254,794	3,102,600
Total Change In Net Position	378,935	521,068	(40,563)	8,816	8,306	0

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
40 40 Capital Projects Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Change In Net Position						
Revenue:						
Contributions and transfers						
3310.044 STATE GRANTS - Admin	99,000	0	26,475	0	50,000	0
3310.046 STATE GRANTS - Airport	0	47,803	124,965	0	189,000	0
3310.053 STATE GRANTS - Fire	0	561	0	0	0	0
3310.065 STATE GRANTS - Parks & Rec	9,525	62,786	0	125,250	117,250	1,438,840
3320.046 FEDERAL GRANTS - Airport	3,063	121,709	0	768,948	0	973,447
3330.060 COUNTY GRANTS - Road	0	203,000	228,014	0	228,000	225,000
3340.065 OTHER GRANTS - Park & Rec	0	50,000	70,000	0	70,000	0
3680 LOAN PROCEEDS	341,000	0	0	0	0	0
3910 TRANSFER FROM GF	550,000	430,000	550,000	550,000	550,000	376,720
3990 Fund balance appropriated	0	0	0	771,128	0	500,000
Total Contributions and transfers	1,002,588	915,858	999,454	2,215,326	1,204,250	3,514,007
Total Revenue:	1,002,588	915,858	999,454	2,215,326	1,204,250	3,514,007
Expenditures:						
Highways and public improvements						
Class C roads						
40747 ROADS	64,461	920,835	453,756	890,000	500,000	755,000
Total Class C roads	64,461	920,835	453,756	890,000	500,000	755,000
Airport						
40746 AIRPORT	47,214	123,112	141,376	837,376	210,000	1,086,198
Total Airport	47,214	123,112	141,376	837,376	210,000	1,086,198
Total Highways and public improvements	111,675	1,043,947	595,133	1,727,376	710,000	1,841,198
Miscellaneous						
40740 CAPITAL OUTLAY	372,177	260,454	343,079	487,950	487,950	1,663,920
40750 WELLNESS CENTER	55,425	493,239	0	0	0	0
Total Miscellaneous	427,602	753,693	343,079	487,950	487,950	1,663,920
Total Expenditures:	539,277	1,797,640	938,212	2,215,326	1,197,950	3,505,118
Total Change In Net Position	463,311	(881,782)	61,242	0	6,300	8,889

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
51 51 Water Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 Water Service Income	795,044	781,494	761,187	800,000	800,000	850,000
3720 Water Connect Fee	4,000	11,137	22,194	7,000	7,000	7,000
3730 Water Impact Fee	2,200	3,637	25,173	5,000	5,000	8,000
Total Operating income	801,244	796,268	808,555	812,000	812,000	865,000
Operating expense						
40110 SALARIES AND WAGES	209,112	232,879	274,432	249,920	249,920	255,000
40130 EMPLOYEE BENEFITS	84,116	82,186	112,554	65,457	65,457	120,000
40210 SUBSCRIPTIONS/MEMBERSHIP	0	1,100	1,191	1,500	1,500	1,500
40220 PUBLIC NOTICES	0	0	25	0	0	0
40230 TRAVEL/EDUCATION	98	2,008	2,380	2,000	2,000	2,000
40240 OFFICE EXPENSE & SUPPLIES	100	1,364	1,467	1,500	1,500	1,000
40250 EQUIPMENT REPAIR & MAINT	76,807	103,802	87,800	100,000	100,000	100,000
40255 SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	2,000
40260 BUILDINGS - SUPPLIES & MAINT	175	0	224	500	500	500
40265 WATER PURCHASES	18,221	22,553	20,276	28,000	28,000	28,000
40270 UTILITIES	25,104	25,555	22,821	25,000	25,000	25,000
40280 TELEPHONE	2,651	1,037	1,017	1,500	1,500	1,500
40310 PROFESSIONAL/TECHNICAL	12,926	9,403	7,110	20,000	20,000	10,000
40480 OTHER SPECIAL DEPART SUPPLIES	13,052	52	50	500	500	500
40510 INSURANCE	10,000	10,000	10,000	10,000	10,000	10,000
40700 DEPRECIATION	608,423	604,312	551,054	610,000	610,000	610,000
40740 Equipment under capitalization threshold	0	0	0	0	0	25,000
Total Operating expense	1,060,784	1,096,251	1,092,402	1,115,877	1,115,877	1,192,000
Total Income From Operations:	(259,540)	(299,983)	(283,847)	(303,877)	(303,877)	(327,000)
Non-Operating Items:						
Non-operating income						
3310 STATE Capital Grants	415,378	1,500,000	1,872,322	0	0	0
3340 LOCAL Capital Grants	100,000	0	0	0	0	0
3341 COVID ARPA FUNDING	214,984	0	0	0	0	0
3750 Other non-operating income	6,088	12,740	21,609	100,000	100,000	3,000
3810 INTEREST	51,048	139,476	155,458	20,000	20,000	80,000
3830 Gain / loss on property retirement	0	0	(13,971)	0	0	0
40910 Benefit expense GASB 68	(36,088)	(9,190)	0	0	0	0
Total Non-operating income	823,586	1,661,406	2,035,419	120,000	120,000	83,000
Non-operating expense						
40900 INTEREST EXPENSE	34,080	34,233	32,184	34,602	34,602	34,000
7010 TRANSFER TO OTHER FUNDS	24,000	24,000	22,000	24,000	24,000	24,000
Total Non-operating expense	58,080	58,233	54,184	58,602	58,602	58,000
Total Non-Operating Items:	765,506	1,603,173	1,981,234	61,398	61,398	25,000
Total Income or Expense	505,966	1,303,189	1,697,387	(242,479)	(242,479)	(302,000)

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
52 52 Sewer Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 Sewer Service Income	533,112	528,493	543,570	530,600	530,600	530,000
3720 Sewer Connect Fees	500	5,630	6,200	4,000	4,000	5,000
3725 Sewer Impact Fee	1,000	1,420	13,160	1,600	1,600	1,600
3730 Other operating revenue	5,350	926	1,250	2,000	2,000	2,000
3840 RENTAL INCOME	3,280	2,635	1,140	3,000	3,000	1,000
Total Operating income	543,242	539,104	565,320	541,200	541,200	539,600
Operating expense						
40110 SALARIES AND WAGES	194,157	205,080	150,341	132,145	132,145	168,000
40130 EMPLOYEE BENEFITS	72,303	80,745	67,665	36,190	36,190	88,000
40240 OFFICE EXPENSE & SUPPLIES	400	1,055	117	1,000	1,000	1,000
40250 REPAIR & MAINT	25,806	4,247	7,982	19,200	19,200	8,000
40255 SMALL TOOLS & MINOR EQUIPMENT	0	0	0	0	0	2,000
40270 UTILITIES	5,157	6,353	6,308	6,400	6,400	7,000
40310 PROFESSIONAL/TECHNICAL	6,638	7,409	917	8,000	8,000	1,000
40480 OTHER SPECIAL DEPART SUPPLIES	52	0	0	500	500	0
40510 INSURANCE	10,000	10,000	10,000	10,000	10,000	10,000
40700 DEPRECIATION	129,061	122,910	117,566	130,000	130,000	130,000
Total Operating expense	443,573	437,799	360,897	343,435	343,435	415,000
Total Income From Operations:	99,669	101,305	204,424	197,765	197,765	124,600
Non-Operating Items:						
Non-operating income						
3810 INTEREST	25,128	37,868	32,654	30,000	30,000	22,000
3830 Gain / loss on property retirement	0	0	(9,606)	0	0	0
40910 Benefit expense GASB 68	(38,670)	(8,409)	0	0	0	0
Total Non-operating income	63,798	46,277	23,048	30,000	30,000	22,000
Non-operating expense						
40900 INTEREST EXPENSE	34,263	35,725	35,335	38,065	38,065	36,000
7010 TRANSFER TO OTHER FUNDS	9,000	9,000	8,250	9,000	9,000	9,000
Total Non-operating expense	43,263	44,725	43,585	47,065	47,065	45,000
Total Non-Operating Items:	20,534	1,552	(20,537)	(17,065)	(17,065)	(23,000)
Total Income or Expense	120,204	102,857	183,887	180,700	180,700	101,600

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
53 53 Electric Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
37100 Electric service charges	3,156,946	2,951,435	2,674,663	3,000,000	3,000,000	2,800,000
37200 Electric connection fees	4,530	10,051	19,400	5,000	5,000	5,000
3730 FINANCE CHARGES	634	(12,474)	12,456	1,000	1,000	1,000
37315 Electric Pacificorp Rocky Mtn Power Charges	0	0	182,515	0	0	200,000
38500 SUNDRY REVENUE	23,445	21,648	7,003	20,000	20,000	8,000
Total Operating income	3,185,556	2,970,660	2,896,037	3,026,000	3,026,000	3,014,000
Operating expense						
40110 SALARIES AND WAGES	222,698	278,372	229,647	191,984	191,984	250,000
40130 EMPLOYEE BENEFITS	75,233	82,631	77,153	50,188	50,188	105,000
40150 EMPLOYEE MORALE	0	7,484	199	500	500	500
40210 SUBSCRIPTIONS/MEMBERSHIP	0	9,209	7,351	3,000	3,000	3,000
40230 TRAVEL/EDUCATION	1,402	3,787	1,309	6,800	6,800	5,000
40240 OFFICE EXPENSE & SUPPLIES	2,141	2,830	891	3,000	3,000	3,000
40250 EQUIPMENT REPAIR & MAINT	224,022	291,862	13,547	244,750	244,750	15,000
40260 BUILDINGS - SUPPLIES & MAINT	0	0	217	0	0	0
40265 ELECTRIC PURCHASES	2,018,979	1,685,964	1,627,938	1,950,267	1,950,267	1,850,000
40270 UTILITIES	5,706	7,063	5,131	6,000	6,000	6,000
40280 TELEPHONE	2,840	2,435	0	3,000	3,000	3,000
40310 PROFESSIONAL/TECHNICAL	48,781	61,542	52,047	70,000	70,000	60,000
40480 OTHER SPECIAL DEPART SUPPLIES	40,156	6,241	321	10,000	10,000	1,000
40510 INSURANCE	29,393	34,056	33,625	38,000	38,000	35,000
40610 MISCELLANEOUS	0	990	2,861	0	0	0
40620 BANK CHARGES	4,036	34,929	21,461	35,000	35,000	25,000
40700 DEPRECIATION	179,547	189,063	169,705	178,607	178,607	175,000
40740 Equipment under capitalization threshold	0	0	19,383	0	0	20,000
Total Operating expense	2,854,934	2,698,459	2,262,786	2,791,096	2,791,096	2,556,500
Total Income From Operations:	330,622	272,201	633,251	234,904	234,904	457,500
Non-Operating Items:						
Non-operating income						
3310 State capital grants	103,286	0	0	0	0	0
38100 INTEREST	17,077	24,536	21,118	20,000	20,000	20,000
3830 Gain / loss on property retirement	0	0	(19,059)	0	0	0
40910 Benefit expense GASB 68	(41,240)	(9,864)	0	0	0	0
Total Non-operating income	161,603	34,400	2,059	20,000	20,000	20,000
Non-operating expense						
40900 INTEREST EXPENSE	17,174	13,723	11,081	19,707	19,707	7,484
7010 TRANSFER TO OTHER FUNDS	90,000	90,000	82,500	90,000	90,000	90,000
Total Non-operating expense	107,174	103,723	93,581	109,707	109,707	97,484
Total Non-Operating Items:	54,429	(69,324)	(91,521)	(89,707)	(89,707)	(77,484)
Total Income or Expense	385,051	202,877	541,730	145,197	145,197	380,016

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
54 54 Natural Gas Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 Gas service charges	1,490,705	1,329,601	1,264,080	1,250,000	1,250,000	1,400,000
3720 Gas connection fees	2,900	7,975	15,795	10,000	10,000	10,000
3730 Other operating income/construction income	28,563	9,243	9,022	9,000	9,000	9,000
Total Operating income	1,522,168	1,346,819	1,288,897	1,269,000	1,269,000	1,419,000
Operating expense						
40110 SALARIES AND WAGES	150,795	173,700	220,291	199,552	199,552	260,000
40130 EMPLOYEE BENEFITS	46,981	51,537	70,929	52,601	52,601	106,000
40210 SUBSCRIPTIONS/MEMBERSHIP	0	2,042	4,096	0	0	0
40230 TRAVEL/EDUCATION	0	4,403	2,774	2,000	2,000	2,000
40240 OFFICE EXPENSE & SUPPLIES	512	500	289	1,200	1,200	1,200
40250 EQUIPMENT REPAIR & MAINT	31,107	28,766	49,295	30,000	30,000	30,000
40255 SMALL TOOLS & MINOR EQUIPMENT	0	0	200	0	0	7,500
40265 NATURAL GAS PURCHASES	872,063	811,115	711,766	750,000	750,000	750,000
40270 UTILITIES	3,427	4,152	3,321	3,800	3,800	3,800
40280 TELEPHONE	0	100	258	0	0	0
40310 PROFESSIONAL/TECHNICAL	11,002	4,657	7,916	10,000	10,000	10,000
40480 OTHER SPECIAL DEPART SUPPLIES	24,400	289	1,473	500	500	500
40510 INSURANCE	8,000	8,000	8,000	8,000	8,000	8,000
40700 DEPRECIATION	142,827	145,325	133,948	146,662	146,662	146,662
Total Operating expense	1,291,113	1,234,587	1,214,556	1,204,315	1,204,315	1,325,662
Total Income From Operations:	231,055	112,232	74,341	64,685	64,685	93,338
Non-Operating Items:						
Non-operating income						
3310 STATE Capital Grants	0	0	155,520	0	0	0
3810 INTEREST	19,230	28,972	24,939	20,000	20,000	20,000
3830 Gain / loss on property retirement	0	0	(19,491)	0	0	0
40910 Benefit expense GASB 68	(21,464)	(6,417)	0	0	0	0
Total Non-operating income	40,694	35,389	160,968	20,000	20,000	20,000
Non-operating expense						
40900 INTEREST EXPENSE	1,908	1,677	1,445	1,908	1,908	1,908
7010 TRANSFER TO OTHER FUNDS	30,000	30,000	27,500	30,000	30,000	30,000
Total Non-operating expense	31,908	31,677	28,945	31,908	31,908	31,908
Total Non-Operating Items:	8,786	3,712	132,023	(11,908)	(11,908)	(11,908)
Total Income or Expense	239,841	115,943	206,364	52,777	52,777	81,430

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
55 55 Storm Water Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 STORM WATER SERVICE CHARGES	148,827	147,425	138,163	150,000	150,000	150,000
Total Operating income	148,827	147,425	138,163	150,000	150,000	150,000
Operating expense						
40110 SALARIES AND WAGES	6,118	5,573	13,156	8,760	8,760	47,000
40130 EMPLOYEE BENEFITS	1,591	2,439	6,494	2,441	2,441	23,000
40240 OFFICE EXPENSE & SUPPLIES	400	400	0	400	400	400
40250 EQUIPMENT REPAIR & MAINT	1,600	5	0	500	500	500
40510 INSURANCE	500	500	500	500	500	500
40650 FRANCHISE FEES	1,500	1,500	1,375	1,500	1,500	1,500
40700 DEPRECIATION	104,029	104,029	95,360	104,029	104,029	104,029
Total Operating expense	115,738	114,446	116,884	118,130	118,130	176,929
Total Income From Operations:	33,089	32,979	21,279	31,870	31,870	(26,929)
Non-Operating Items:						
Non-operating income						
3810 INTEREST	5	7	6	0	0	0
40910 Benefit expense GASB 68	(771)	(255)	0	0	0	0
Total Non-operating income	776	262	6	0	0	0
Non-operating expense						
40900 INTEREST EXPENSE	21,303	22,917	17,222	22,454	22,454	22,454
7010 TRANSFER TO OTHER FUNDS	0	0	0	1,500	1,500	0
Total Non-operating expense	21,303	22,917	17,222	23,954	23,954	22,454
Total Non-Operating Items:	(20,527)	(22,655)	(17,216)	(23,954)	(23,954)	(22,454)
Total Income or Expense	12,562	10,324	4,062	7,916	7,916	(49,383)

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
57 57 Solid Waste Fund - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Income From Operations:						
Operating income						
3710 Waste collection service fees	306,369	320,285	311,278	340,000	340,000	340,000
3720 TIPPAGE FEES	10,192	1,128	337	0	0	0
Total Operating income	316,561	321,413	311,615	340,000	340,000	340,000
Operating expense						
40110 SALARIES AND WAGES	13,539	8,020	13,948	3,250	3,250	30,000
40130 EMPLOYEE BENEFITS	4,747	4,920	8,903	970	970	10,000
40250 EQUIPMENT REPAIR & MAINT	45	0	0	0	0	0
40270 UTILITIES	200	135	63	0	0	0
40300 CITY CLEAN UP DAY	0	7,537	0	0	0	7,000
40310 PROFESSIONAL/TECHNICAL	252,329	261,450	251,818	275,000	275,000	275,000
40510 INSURANCE	1,000	1,000	1,000	1,000	1,000	1,000
40700 DEPRECIATION	590	590	541	590	590	590
Total Operating expense	272,450	283,653	276,273	280,810	280,810	323,590
Total Income From Operations:	44,111	37,760	35,343	59,190	59,190	16,410
Non-Operating Items:						
Non-operating income						
40910 Benefit expense GASB 68	(1,060)	(553)	0	0	0	0
Total Non-operating income	1,060	553	0	0	0	0
Non-operating expense						
7010 TRANSFER TO OTHER FUNDS	6,000	6,000	5,500	6,000	6,000	6,000
Total Non-operating expense	6,000	6,000	5,500	6,000	6,000	6,000
Total Non-Operating Items:	(4,940)	(5,447)	(5,500)	(6,000)	(6,000)	(6,000)
Total Income or Expense	39,171	32,313	29,843	53,190	53,190	10,410

City of Blanding
Budgeting Worksheet 2026 - 2025 Revised
91 91 General Fixed Assets - 07/01/2024 to 06/13/2025
100.00% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Original Budget	2025 Final Budget	2026 Budget
Income or Expense						
Non-Operating Items:						
Non-operating income						
40910 Benefit expense GASB 68	8,598	(19,486)	0	0	0	0
Total Non-operating income	8,598	(19,486)	0	0	0	0
Total Non-Operating Items:	8,598	(19,486)	0	0	0	0
Total Income or Expense	8,598	(19,486)	0	0	0	0



ORDINANCE 2025-15

AN ORDINANCE ADOPTING THE BLANDING CITY FEE SCHEDULE FOR FISCAL YEAR 2026

WHEREAS, the Blanding City Council has the authority to establish and amend fees for municipal services, licenses, permits, and other administrative costs in accordance with Utah Code § 10-3-717 and other applicable laws; and

WHEREAS, a comprehensive review of the existing fee schedule has been conducted, and updates have been proposed to reflect the actual costs of providing city services; and

WHEREAS, a public hearing to receive public input on the proposed FY2026 Fee Schedule was duly noticed and held on June 24, 2025, in accordance with Utah law; and

WHEREAS, the City Council finds that the proposed fee schedule is fair, reasonable, and in the best interest of Blanding City and its residents;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING, UTAH:

SECTION 1. ADOPTION OF FY2026 FEE SCHEDULE

The Blanding City Fee Schedule for Fiscal Year 2026, as presented and attached hereto as *Exhibit A*, is hereby adopted and shall become effective July 1, 2025.

SECTION 2. REPEAL OF CONFLICTING FEES

All previously adopted fee schedules or individual fees that conflict with this Ordinance are hereby repealed effective July 1, 2025.

SECTION 3. CERTIFICATION AND FILING

The City Recorder is directed to certify this Ordinance and make the adopted fee schedule available to the public at the Blanding City Office and on the official city website.



SECTION 4. EFFECTIVE DATE

This Ordinance shall become effective immediately upon passage and publication as required by law.

PASSED, ADOPTED and APPROVED this _____ day of _____, 2025.

Trevor Olsen, Mayor

ATTEST:

Trent Herring, City Manager/ City Recorder

VOTE

Cheryl Bowers
Charlie Taylor
Kellen Nielson
Chris Ewald
Erik Grover

On the _____ day of _____, 2025 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Trent Herring, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____



BLANDING CITY FEE SCHEDULE

Administration Fees

Billing Application & Deposit Fee (Deposit Refund after 12 months if qualified)	\$25 + \$300
Late Fee Deposit per occurrence up to \$300	\$100
Business License (New & Annual)	\$25
Paper Statement Fee	\$1.00
Utility Account Transfer Fee	\$25.00
Late Fee	\$15
Returned Payment Fee	\$25
Disconnect Fee (Delinquent Accounts)	\$50
Meter/Service - Disconnect/Reconnect Fee (Customer Request)	\$50
Meter/Service - Rocky Mountain Power Disconnect/Reconnect Fee	\$500 Actual Cost
Street Cut Permit Application (Covers all costs of application & repairs by City)	\$500
Meter Tampering Fee	\$100

Records Request/GRAMA Fees

Copy of a Public Record (Black & White)	.20 per page
Copy of Public Record (Color)	.50 per page
State Accident Reports	\$5.00 per page or establish by law
Certified Copies	\$5.00 per page or establish by law
Staff Time – after first 15 minutes – in increments of 15 minutes	\$25.00 per hour

Special Events

Vendor - Non-Food & Information	\$25
Vendor - Food	\$50
Vendor - Food w/Power	\$75
Police Service (May be required)	\$80/hour
Public Works Service (May be required)	\$35/hour
Parks Service (May be required)	\$35/hour

Police Department Fees

Lifetime Dog Licensing Fee	\$10
Replacement Tag	\$5
Impound Fee	\$50
Relinquishment Fee – per individual animal	\$50
Relinquishment Fee – per litter	\$100
Fingerprinting Fees	\$20



Building Department Fees

General Inspection/Reinspection Fee (Roof, hot water heater, trailer setup, etc...)	\$50
Demolition Fee	\$50
Plan Review Fee - Residential (2 hours)	\$75
Plan Review Fee - Commercial (4 hours)	\$150
Variance Request	\$200 100
Amendment Request (i.e., rezoning)	\$200 100
Failure to Obtain Permit (Proof of work needed)	200% Permit Fee
Building Permit Fees (Based on evaluation)	1997 UBC Sched.
\$1-\$500	\$23.50
\$501-\$2,000	\$23.50 + \$3.05 per \$100
\$2,001-\$25,000	\$69.25 + \$14.00 per \$1,000
\$25,001-\$50,000	\$391.75 + \$10.10 per \$1,000
\$50,001-\$100,000	\$643.75 + 7.00 per \$1,000
\$100,001-\$500,000	\$993.75 + \$5.60 per \$1,000
\$500,001-\$1,000,000	\$3,233.75 + \$4.75 per \$1,000
\$1,000,001 and up	\$5,608.75 + \$3.65 per \$1,000
Permit Fee Cancellation - Within 3 Months	50% Fee Refund
Permit Fee Cancellation - After 3 Months	No Refund



Water Inside City Limits

Water Line Maintenance (Water stubbed onto property)	\$4.00/month
Grid Access Fee up to 1"	\$23.32/month
Grid Access Fee 1.5"	\$29.68/month
Grid Access Fee 2"	\$46.64/month
Grid Access Fee 3"	\$95.40/month
Grid Access Fee 4"	\$147.34/month
Grid Access Fee 5"	\$183.38/month
Grid Access Fee 6"	\$225.46/month
Grid Access Fee 7"	\$267.54/month
Grid Access Fee 8"	\$309.62/month
Water Connection Fee	\$500
Water Impact Fee ¾" (ERU Capacity 1)	\$1,100
Water Impact Fee 1" (ERU Capacity 1.67)	\$1,837
Water Impact fee 1 1/2" (ERU Capacity 3.33)	\$3,663
Water Impact fee 2" or larger (ERU Capacity 5.33)	\$5,863

Water Outside City Limits (If A Connection is Approved)

Water Line Maintenance (Water stubbed onto property)	\$4.00/month
Grid Access Fee up to 1"	\$46.64/month
Grid Access Fee 1.5"	\$57.54/month
Grid Access Fee 2"	\$93.28/month
Grid Access Fee 3"	\$190.80/month
Grid Access Fee 4"	\$294.68/month
Grid Access Fee 5"	\$366.76/month
Grid Access Fee 6"	\$450.92/month
Grid Access Fee 7"	\$529.08/month
Grid Access Fee 8"	\$619.24/month
Water Connection Fee	\$1,000
Water Impact Fee ¾" (ERU Capacity 1)	\$3,000
Water Impact Fee 1" (ERU Capacity 1.67)	\$5,010
Water Impact fee 1 1/2" (ERU Capacity 3.33)	\$9,990
Water Impact fee 2" or larger (ERU Capacity 5.33)	\$15,990



Water Rates

Residential & Commercial Tiers & Water Rates			
Level	Gallons	Gallons	
Level 1	0	8000	
Level 2	8000	28000	
Level 3	28000	48000	
Level 4	48000	68000	
Level 5	68000	88000	
Level 6	88000	999999	
Inside City Limits			
Green	Yellow	Orange	Red
\$1.09	\$1.09	\$1.62	\$2.88
\$1.37	\$1.37	\$2.01	\$3.61
\$1.63	\$1.76	\$2.12	\$3.71
\$2.18	\$2.36	\$2.55	\$3.93
\$2.59	\$2.87	\$3.13	\$4.24
\$3.06	\$3.65	\$3.71	\$4.50
Outside City Limits			
Green	Yellow	Orange	Red
\$2.18	\$2.18	\$3.23	\$5.76
\$2.73	\$2.73	\$4.02	\$7.22
\$3.26	\$3.53	\$4.24	\$7.41
\$4.37	\$4.72	\$5.11	\$7.86
\$5.17	\$5.74	\$6.26	\$8.48
\$6.13	\$7.29	\$7.41	\$9.01



Sewer/Wastewater Inside City Limits

Grid Access Fee - Residential	\$28.00/month
Grid Access Fee - Commercial (First 8,000 gallons of water included, then cost per each additional 1,000 gallons of water)	\$28.00 27.50 + \$3.814/month
Sewer Connection Fee - Residential Single Family	\$250
Sewer Connection Fee Residential Multi Family	\$250 + \$50/unit
Sewer Connection Fee Commercial	\$250 + \$50/Per fixtures room
Sewer Impact Fee - Based on ¾" water service (ERU Capacity 1)	\$500
Sewer Impact Fee - Based on 1" water service (ERU Capacity 1.67)	\$1,670
Sewer Impact Fee - Based on 1 ½" water service (ERU Capacity 3.33)	\$3,330
Sewer Impact Fee - Based on 2" water service (ERU Capacity 5.33)	\$5,330

Sewer/Wastewater Outside City Limits

Grid Access Fee - Residential	\$56.00/month
Grid Access Fee - Commercial (First 8,000 gallons of water included, then cost per each additional 1,000 gallons of water)	\$56.00 55.00 + \$7.628/month
Sewer Connection Fee - Residential Single Family	\$500
Sewer Connection Fee Residential Multi Family	\$500 + \$100/unit
Sewer Connection Fee Commercial	\$500 + \$100/26 fixtures or /bathroom or /hotel room
Sewer Impact Fee - Based on ¾" water service (ERU Capacity 1)	\$1,000
Sewer Impact Fee - Based on 1" water service (ERU Capacity 1.67)	\$3,340
Sewer Impact Fee - Based on 1 ½" water service (ERU Capacity 3.33)	\$6,660
Sewer Impact Fee - Based on 2" water service (ERU Capacity 5.33)	\$10,660



Electric

Grid Access Fee - Residential	\$11.00 \$13.50/month
Energy Charge	\$0.0946 \$0.09510/kWh
Grid Access Fee - Small Commercial 1 phase	\$20.00 \$22.00/month
Energy Charge Up to 500 kWh	\$0.0970/kWh
Energy Charge Over 500 kWh	\$0.0683/kWh
Demand Charge Up to 5kW	\$0/kW
Demand Charge Over 500 kW	\$8.00 \$8.50/kW
Grid Access Fee - Large Commercial 3 phase	\$32.00 \$54.00/month
Energy Charge Up to 500 kWh	\$0.0970/kWh
Energy Charge Over 500 kWh	\$0.0683/kWh
Demand Charge Up to 5kW	\$0/kW
Demand Charge Over 500 kW	\$8.00 \$8.50/kW
Electric Connection Fee - Residential & Small Commercial	\$750/meter
Electric Connection Fee - Large Commercial	\$1500/meter
Electric Impact Fees	Currently No Impact Fees
Net Metering Purchase Price	\$0.04
Temporary Service Rate will be charged 10% extra	110%

Natural Gas

Natural Gas Line Maintenance (NG stubbed onto property)	\$4.00/month
Grid Access Fee - Residential	\$14.00/month
Grid Access Fee - Commercial	\$32.76/month
Grid Access Fee - Commercial 1psi	\$65.53/month
Grid Access Fee - Commercial 2psi	\$114.95/month
Grid Access Fee - Commercial 4psi	\$197.69/month
Grid Access Fee - Commercial 5psi	\$230.45/month
Grid Access Fee - Commercial 30psi	\$263.22/month
Natural Gas Connection Fee - All Connections but Trailer Parks	\$325/meter
Natural Gas Connection Fee - Trailer Parks Spaces w/ Existing Riser	\$50/meter
Natural Gas Construction Fee	\$1000
Natural Gas - Large Project	Actual Cost
Natural Gas Impact Fees	Currently No Impact Fees



Garbage

Residential 1 Toter	\$26.00 25.00
Residential Extra Toter	\$15.50 15.00

Storm Water

Residential	\$4.00
Commercial (ERU = 3,000 sq ft of Impervious Surface Area)	ERU * \$4.00

Taxes - Electric & Natural Gas Only

Residential	3.90%
Commercial	6.75%
Out of City Limits (Residential & Commercial)	3.50%

Hauled Sewer

Gallons	Within City	Within 5 Mile Radius	Outside 5 Mile Radius
Per 1000 Gallons	25.00	50.00	150.00



ORDINANCE 2025-16

AN ORDINANCE ADOPTING THE CERTIFIED PROPERTY TAX RATE FOR FISCAL YEAR 2026

WHEREAS, pursuant to Utah Code § 10-6-135 and § 59-2-924, the Blanding City Council is required to adopt a property tax rate as part of its annual budget process; and

WHEREAS, the San Juan County Auditor, in coordination with the Utah State Tax Commission, has provided Blanding City with a Certified Tax Rate (CTR) for Fiscal Year 2026 of 0.001324; and

WHEREAS, Blanding City does not intend to exceed the certified tax rate, and thus a Truth in Taxation hearing is not required; and

WHEREAS, the City Council finds it necessary and in the best interest of the residents to adopt the certified tax rate in order to fund essential municipal operations;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF BLANDING, UTAH:

SECTION 1.

Blanding City hereby adopts a property tax rate of 0.001324 for Fiscal Year 2026, as certified by the San Juan County Auditor and the Utah State Tax Commission.

SECTION 2.

This tax rate shall be effective as of July 1, 2025, and shall remain in effect until amended or repealed by ordinance.

SECTION 3.

This Ordinance is adopted as part of the Fiscal Year 2026 Budget and complies with all applicable provisions of Utah law.

SECTION 4.

If any section, clause, or provision of this Ordinance is found to be invalid by a court of competent jurisdiction, the remainder shall remain in full force and effect.



PASSED, ADOPTED and APPROVED this _____ day of _____, 2025.

Trevor Olsen, Mayor

ATTEST:

Trent Herring, City Manager/ City Recorder

VOTE

Cheryl Bowers
Charlie Taylor
Kellen Nielson
Chris Ewald
Erik Grover

On the _____ day of _____, 2025 personally appeared before me, a Notary Public in and for the State of Utah, Trevor Olsen, Mayor and Trent Herring, Recorder of the City of Blanding who duly acknowledged to me that they are the signers of the foregoing instrument, who duly acknowledged to me that they executed the same in accordance with authority vested in them by the said City of Blanding.

Notary Public

My Commission Expires: _____ Residing at: _____



RESOLUTION 06-24-2025-1

A RESOLUTION APPROVING AN EQUIPMENT EXCHANGE CONTRACT BETWEEN BLANDING CITY AND THE SAN JUAN COUNTY LANDFILL FOR THE WAIVER OF DISPOSAL FEES ASSOCIATED WITH CITY DEMOLITION MATERIAL

WHEREAS, Blanding City owns a CASE 580K Backhoe, identified for surplus or trade; and

WHEREAS, the San Juan County Landfill has agreed to waive all tipping and disposal fees associated with demolition material from the Blanding City-owned property located at the corner lot of 200 South Main Street; and

WHEREAS, Blanding City has determined it is in the public interest to proceed with this exchange as a cost-saving measure and as part of the efficient management of City-owned assets; and

WHEREAS, the City Council finds that this agreement is mutually beneficial and supports the City's efforts to manage resources and facilitate public improvement projects;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Blanding, Utah:

1. That the attached Equipment Exchange Contract between Blanding City and the San Juan County Landfill is hereby approved;
2. That Blanding City shall transfer ownership of the CASE 580K Backhoe as seen in the attached agreement to the San Juan County Landfill in exchange for a fee waiver on the disposal of demolition material related to the City-owned building at 200 South Main Street;
3. That the Mayor and City Recorder are hereby authorized to execute the contract and any related documents necessary to complete the exchange;
4. That this Resolution shall become effective immediately upon adoption.



ADOPTED AND APPROVED this _____ day of _____, 2025.

SIGNED:

Trevor Olsen, Mayor

ATTEST:

Trent Herring, City Manager/Deputy Recorder

EQUIPMENT EXCHANGE AGREEMENT BETWEEN BLANDING CITY AND SAN JUAN COUNTY LANDFILL

This Agreement is entered into this ____day of _____, 2025, by and between **Blanding City**, a Utah municipal corporation ("City"), and **San Juan County**, a subdivision of the State of Utah (County) for its Landfill Department ("Landfill").

1. PURPOSE

The purpose of this Agreement is to formalize the terms of an exchange whereby Blanding City will transfer ownership of one (1) CASE backhoe to the San Juan County Landfill in consideration for a waiver of landfill fees related to demolition debris disposal.

2. EQUIPMENT TRANSFER

Blanding City agrees to transfer full ownership of the following equipment to the San Juan County Landfill:

- **Type:** CASE 580 Super K
- **VIN:** JJG0174061
- **Condition:** As-is, where-is, with no warranties expressed or implied.

Upon execution of this agreement and delivery of the equipment, San Juan County shall assume full ownership, responsibility, and liability for the equipment.

3. FEE WAIVER

In consideration of the equipment described above, the San Juan County Landfill agrees to waive all tipping and disposal fees related to the demolition debris generated from the removal of the Blanding City-owned structure located at:

- **Address:** Corner Lot, 200 South Main Street, Blanding, Utah.

This waiver applies solely to material originating from this specific demolition project and does not extend to other city projects or third-party materials.

Any knowledge of hazardous materials or hazardous materials discovered on site shall be communicated to the Landfill personnel.

4. EQUIPMENT

San Juan County will pick up the CASE Backhoe after this contract is formally approved by both the Board of San Juan County Commissioners and the Blanding City Council.

5. REPRESENTATIONS AND UNDERSTANDINGS

- Both parties acknowledge that the backhoe is provided in “**as-is**” condition.
- This agreement is a one-time exchange and does not create an ongoing obligation.
- No monetary payment will be made by either party beyond the exchange agreed upon herein.

6. ENTIRE AGREEMENT

This document contains the entire agreement between the parties and supersedes any previous verbal or written agreements. Any amendments shall be in writing and signed by both parties.

7. SIGNATURES

BLANDING CITY

By: _____

Trent Herring, City Manager

Date: _____

SAN JUAN COUNTY

By: _____

Silvia Stubbs, Commission Chair

Date: _____