



## CITY COUNCIL MEETING AGENDA

### Mayor Trevor Olsen

Mayor Pro-Tempore Charlie Taylor  
Council Member Chris Ewald  
Council Member Kellen Nielson  
Council Member Chad Moses  
Council Member Jesse Grover

May 26, 2026 7:00 PM City Council Meeting

50 West 100 South Street,  
Blanding Utah 84511

**Meetings live streamed when available at:**  
<https://meet.google.com/ksn-wsxi-zea>

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Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on **May 26, 2026** at 7:00 pm at the City Office, located at 50 W. 100 S.

## POLICY MEETING

1. Call to Order
2. Roll Call
3. Prayer or Thought
  - a. Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought
4. Pledge of Allegiance
5. Consent Agenda & City Council Minutes Approval - 05.12.2026 Meeting - **Pg. 03**
6. Declaration of Conflicts of Interest

## Public Input

City Council and staff strive to keep all discussions respectful, on topic, and solution-focused. Comments should be conducted with kindness and professionalism, and we ask that all public comments follow the same standard. **Comments are limited to 3 minutes.**

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.

## Reports

1. Mayor
2. City Council
3. Pratt Redd
  - a. City Manager Report
4. Trevor Palmer
  - a. Monthly Water Report **Pg. 11**
5. Taylor Francom
  - a. Monthly Airport & Building Reports **Pg. 13**



### Advice & Consent Items

1. Public Works & Utility Director Position
2. FY27 Budget Tentative Adoption

Pg. 14

### Closed Session

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual; to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code 52-4-205*

### Adjournment

*In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.*



## CITY COUNCIL MINUTES

### Mayor Trevor Olsen

Mayor Pro-Tempore Charlie Taylor

Council Member Chris Ewald

Council Member Kellen Nielson

Council Member Chad Moses

Council Member Jesse Grover

May 12, 2026 6:00 PM - Work Session

May 12, 2026 7:00 PM City Council Meeting

50 West 100 South Street,

Blanding Utah 84511

**Meetings live streamed when available at:**

<https://meet.google.com/xxg-uefm-yut>

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### Work Session

#### 1. FY 2027 Budget Discussion - General/Enterprise Funds

- Mr. Redd discussed the general government budget, noting savings in attorney costs, typically paying an hourly rate of \$150 to \$175 rather than a fixed contract.
- Mr. Redd detailed fluctuations in the planning and zoning budget, which ranged from \$76,000 to \$100,000 and eventually decreased to \$51,000. This decrease was primarily due to Taylor moving to the administration department, with building department costs now consolidated within the administration budget.
- Mr. Redd explained that while the administration budget increased, the city achieved over \$50,000 in savings by modifying healthcare coverage while maintaining quality plans for employees.
- Mr. Redd stated that the economic development budget remains consistent, covering visitor center staff, salaries, and community events such as the Fourth of July, the marathon, and the fall festival. The fireworks budget increased by \$2,000 for a total of \$12,000, and the UNHS donated \$3,000 for a new electronic switchboard to assist with the setting off of fireworks.
- Mr. Redd reported that the city saved 3% in 2024, broke even in 2025, and is projecting 5% savings for 2026. The general fund operates within a \$3.2 million range, and exceeding this limit would require an analysis of other tax revenue sources. He outlined the schedule for the 2027 fiscal year budget: tentative approval is planned for May 26, a public hearing is scheduled for June 9, and formal adoption is set for June 23.
- Mr. Redd reported that the water fund budget is \$1.2 million, which includes a \$40,000 replacement pump for a well. The storm water fund, which relies on impact fees and utility bill charges, is set at \$170,000 and is considered accurate for current expectations.
- Mr. Redd explained that the electric fund operates in the \$2.5 to \$2.7 million range and utilizes UAMPS and the "extended day ahead buying" system to balance power demand. The city aims to purchase slightly more power than needed because shortfalls during peak hours, particularly

between 3:00 p.m. and 8:00 p.m., can cost between \$200 and \$300 per kilowatt.

- Mr. Redd stated that the city holds funds in an account, derived from settlements related to carbon-free power projects, which can be utilized to cover sudden spikes in power demand.
- Mr. Redd noted that the natural gas fund operates at approximately \$1.3 million. Expenses decreased slightly due to reduced tool and training acquisitions, while purchasing levels remain consistent with previous years.
- Mr. Redd indicated that solid waste management costs saw minor incremental fee increases, while the sewer budget saw slight adjustments related to salary distributions. He recommended a comprehensive review of water and storm water rates within the next 24 months, identifying water as the urgent priority. Currently, the water fund is running in the red when accounting for depreciation, and staff suggests a need to generate an additional \$200,000 to ensure long-term maintenance of new infrastructure.
- Mr. Redd mentioned that a recent House bill requires cities to establish triggers in their policies for enterprise funds, demonstrating that they are reviewing and raising rates as necessary.
- Mr. Redd and council members discussed improving the audio and visual setup for meetings. Suggestions included installing a central microphone to ensure meeting recordings are clear and adding a television to improve visibility during presentations. He also confirmed that \$200,000 is budgeted for the pump track, which has an estimated total cost of \$1 million.
- They briefly discussed the draft agreement with the schools regarding facility use. The city also clarified that, per the Utah Local Government's Trust, school-led athletic events should be covered by the school's insurance in the event of negligence during a game.

## POLICY MEETING

1. Call to Order
2. Roll Call
3. A prayer was offered by Mayor Olsen.
4. The Pledge of Allegiance was recited by all in attendance.
5. Consent Agenda & City Council Minutes Approval - 04.28.2026 Meeting

**Councilmember Ewald made a motion to approve the consent agenda and minutes from April 28, 2026. Councilmember Taylor seconded the motion. Mayor Olsen**



repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.

**Those voting aye:** Councilmember Taylor  
Councilmember Nielson  
Councilmember Grover  
Councilmember Ewald  
Councilmember Moses

**Those voting nay:** None

**Constituting all members thereof, Mayor Olsen declared the motion carried.**

6. Declaration of Conflicts of Interest - None

### Public Input

- Tony Wojcik was present at the meeting. He said that the memorial is done, on the inside at least. The outside needs to be done. Mr. Redd assured him the finishing touches will be done. Many of the council members have been there and walked through it and agree that it's beautiful. They will have an opening ceremony on Memorial Day morning all were invited to attend.

### Reports

#### 1. Mayor

- The mayor stated that we have another class getting ready to graduate high school and with every graduating class there are countless hours that go into these kids by way of parents, teachers, coaches, volunteers, etc. He wanted to thank everyone that puts time and effort into these kids. There will be some scholarships awarded to some students from the city at an assembly on Monday.

#### 2. City Council

- None

#### 3. Pratt Redd

##### a. City Manager Report

- Mr. Redd reported that everything is going well with the city. Everything is running smoothly.
- He asked Mr. Wojcik if there are any remaining funds for the city to manage for ongoing maintenance for the memorial. He stated that yes, there are some funds. He didn't specify how much. He is still selling pavers as well.

##### b. Court Report

- April Court Cases - Criminal: 7 Traffic: 75

#### 4. Monthly Finance Report - James Francom

- Mr. Francom has the check register and operational budget available for the council tonight. Mr. Francom wanted to point out and clarify some of the numbers



on the water and sewer fund and the budget vs the expenses. The council had no questions for Mr. Francom.

#### 5. Police Report - Chief JJ Bradford

- We have completed the Field Training Program with the two new officers and things are going well. The new officers are getting a good variety of calls and cases to look into. They are on their own as of this past Saturday.
- The vehicle traffic has greatly increased with the warm weather and people starting to travel more.
- New legislation has come out and became active on May 6, 2026 regarding the use of electric scooters and bicycles. Here's a quick breakdown of the new rules:
  - No one under the age of 8 can ride any e-bike on a public road
  - All e-bike and e-scooter riders under 21 must use a CPSC helmet while operating on a road, and e-motorcycle riders under 21 must use a DOT approved helmet.
  - Devices that travel over 20 mph w/o pedaling are considered e-motorcycles and require a driver's license and motorcycle endorsement
  - Those under 16 may not operate e-motorcycles or high-powered e-devices on any public road. It is illegal to operate any e-device impaired, or to alter one from its original design
  - Beginning May 5, 2027, riders ages 8 to 15 must have direct supervision or a Department of Public Safety personal electric vehicle safety certificate.
  - He stated that Ben is willing to work with Bike Utah and do a safety training of sorts for the kids that are riding scooters and e-bikes, etc.

#### 6. Community Development Report - Ben Muhlestein

##### Events:

- **July 4th:** Our schedule is filling out! The theme for this year is "Made In America". Vendor Spots are just about full for the 4th. If you haven't checked out "Goosechase" and all of our challenges there, please do so!
- **Fall Festival:** The Fall Festival committee has met several times so far this year and we are looking at keeping some elements while shaking up other parts of the event. We are tentatively planning on September 12th for the event this year.
- **Community Development:**
  - The Planning Commission has been hard at work with Subdivision policies. We also had a potential fence ordinance brought forward from the community that they are reviewing. They'll likely send that to council review later this month or in June.
- **Trails:**
  - The 4th reservoir trail is under construction! We are in the last week or so and expect to hold a grand opening late May or early June.
- **Grant:**
  - The grant that was applied for to build bathrooms at the pickle ball courts was approved today.
- Shauna Sherrow was present and shared some results from a couple community surveys regarding youth health and behaviour. She handed out a sheet that

showed the results. The survey covered topics such as the amount of sleep students get, the amount of time they eat dinner with family, the use of alcohol and drugs, including marijuana and prescription drugs. The survey identified a desire for more outdoor activities and space for youth. Shauna highlighted successful events such as the "Music in the Park." which launched in April at the ballpark and attracted approximately 100 people. The group is also planning a biking obstacle course for the fall festival to provide healthy, social activities for families and promote safety.

## Discussion Items

### 1. Blanding Elementary School - Steve Francom

- Mr. Francom was at the meeting, he and the council members and staff discussed concerns regarding traffic visibility and water retention at the elementary school at the intersection of the retention pond. Steve confirmed that the school district has every intention to be compliant with city code and the requests to beautify and secure the pond, while acknowledging the challenge of balancing safety and code interpretations for the pond and school site.
- The group evaluated options for managing school traffic, including the use of stop signs and creating one-way streets to improve safety for students. It was noted that even with stop signs, visibility remains a challenge with the current fence. They discussed potential drop-off patterns.
- The discussion included potential solutions such as adding safety mirrors across the street. They discussed where the best place will be for cross walks and cross walk signs with flashing lights. It was emphasized the importance of monitoring traffic patterns and students walking routes in August and September to determine the effectiveness of these measures.

### 2. B3 Project Update - Bill, Tyler & Kendall

- Bill Knowlton was present at the meeting, he is with the company, B3. He presented a status update on the affordable housing project at 650 South Main Street. They have secured approximately 11 million dollars in capital and established a project area with the Inland Port Authority, which is projected to generate 600,000 dollars in tax increment for the city. He explained that recent Utah State Legislature changes have created growing pains for housing entities, particularly regarding tax credit applications. They identified a financing gap of approximately 1 million dollars and are seeking 300,000 dollars in additional funding, emphasizing that they are working with various state agencies to secure more funding. They discussed potential matching funds from the county and the city's commitment of 151,000 dollars. Mr. Redd noted that the city is exploring ways to assist with infrastructure costs, such as rerouting power and water lines, and mentioned that an estimator from Rocky Mountain Power is scheduled to visit the site to provide firm costs. Bill stated that the project application is due on June 16th, with an anticipated result by September 1st, and that they hope to break ground in the first quarter of next year. Mr. Redd and the council expressed

appreciation for the collaborative effort, and Bill commended the city for their cooperative approach.

### 3. **Shared Use Facility Updates**

- Mr. Redd stated that the school district didn't give any direct feedback on the contract that we sent to them. The school district sent one back and Mr. Redd went over the main differences between them. The three main things that he suggests are the appendix which covers the facility matrix, the insurance clause and the written agreement for field readiness. He noted that the school district submitted a new contract without prior verbal feedback and suggested that these additions would provide necessary clarity and consistency.

### 4. **Walking Trail Surface Proposal**

- Mr. Redd presented a choice between a G3 stabilized pathway, which was the original grant-funded plan, and an asphalt pathway for the site. Austin Phillips with Phillips Construction Co., recommended installing two inches of asphalt instead of the G3 stabilizer to handle high traffic usage. This change requires an additional \$32,000 in cash funding, which is not currently included in the approved budget for the project. Austin Phillips stated that asphalt provides superior durability, a longer lifespan of approximately 30 years compared to the 10- to 20-year lifespan of G3, and a smoother surface for ADA use, bikes, and strollers. Mr. Redd noted that G3 requires intensive maintenance every three to five months, whereas asphalt needs maintenance only once a year or as needed. To address concerns about potential failures, Austin Phillips proposed a three-year warranty where the contractor would return to the site to repair any failures at their own cost. The discussion addressed the difficulty of keeping dirt bikes and side-by-side vehicles off the pathway. Austin Phillips suggested that the visual distinction of an asphalt surface might deter some vehicular traffic compared to a dirt surface. To further prevent unauthorized access, Mr. Muhlstein discussed installing decorative metal bollards or other natural-looking barriers at entrance points to restrict larger vehicles while still allowing public access. A concern was raised regarding the local clay soil and its potential for expansion and folding, noting the challenge this poses for infrastructure in the reservoir area. Austin Phillips clarified that the designs provided by Jones and DeMille utilized a solid foundation material rather than the native clay, meaning that both the G3 and asphalt options would be supported by a stable base and would not require a significant redesign.

## **Business Items**



**1. Resolution 05-12-2026-1 Approving Change Order #001 with Phillips & Co Construction**

- WHEREAS, Blanding City previously approved the walking trail project around the Blanding 4th Reservoir; and WHEREAS, Phillips & Co. Construction was selected as the contractor for the project; and WHEREAS, the original project scope included installation of a G3 stabilized aggregate trail surface; and WHEREAS, after further review and discussion regarding long-term durability, maintenance, public use, and trail conditions, the City Council has determined that changing the trail surface from G3 stabilized aggregate to asphalt is in the best interest of Blanding City; and WHEREAS, Phillips & Co. Construction has submitted Change Order No. 001, dated May 3, 2026, to replace the G3 stabilized path with a 2-inch asphalt surface; and WHEREAS, Change Order No. 001 includes a credit of \$55,608.00 for the G3 Stabilizer Path, an asphalt cost of \$90,250.00, a clearing and grubbing credit of \$5,621.00, a subtotal increase of \$29,021.00, a 10% general contractor markup of \$2,902.10, and a total change order amount of \$31,923.10; and WHEREAS, the change order adds 0 days to the project schedule; and WHEREAS, the City Council has reviewed the proposed change order and finds that approval of the change order and surface change will support the long-term use and durability of the walking trail.

**Councilmember Ewald made a motion to approve Resolution 05-12-2026-1 approving the change order with Phillips and Co Construction. Councilmember Moses seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions. Hearing none, he called for a vote.**

**Those voting aye: Councilmember Taylor  
Councilmember Nielson  
Councilmember Grover  
Councilmember Ewald  
Councilmember Moses**

**Those voting nay: None**

**Constituting all members thereof, Mayor Olsen declared the motion carried.**

**Adjournment**

**Councilmember Ewald made a motion to adjourn. Councilmember Moses seconded the motion. Mayor Olsen repeated the motion and asked for discussion or questions, hearing none, he called for a vote.**

**Those voting aye: Councilmember Taylor  
Councilmember Grover  
Councilmember Nielson  
Councilmember Ewald  
Councilmember Moses**



**Those voting nay:                      None**

**Constituting all members thereof, Mayor Olsen declared the motion carried.**

**The meeting adjourned at 8:25pm.**

# City of Blanding Monthly Water Report



## April 2026

Reported in Acre Feet (1 acre foot = 325,851 gallons)

Reservoir	Total Reservoir Capacity	Required Consrvn Capacity	Total Usable Capacity	City Share of Total Capacity	Current Reservoir Volume	Unused City Storage	City Share of Current Volume	City Share of Volume 2025	City Share of Volume 2024
Starvation	500	0	500	500	125	375	125	339	415
4th Reservoir	2,350	250	2,100	2,100	2,071	279	1,821	1,567	2,100
3rd Reservoir	250	50	200	200	225	25	175	128	200
Drywash	500	100	400	0	0	0	0	0	208
Recapture	8,444	2,500	5,944	800	3,275	516	516	800	800
<b>Total</b>	12,044	2,900	9,144	3,600	5,696	1,195	2,637	2,834	3,723

	Gallons/Per Day	Acre Feet/Month
Pipeline Flow	3,761,040	346.27

	Gallons	Acre Feet
Monthly Total Treated	15,815,210	48.54
Monthly Total Pumped	Well A	0.00
	Well B	0.00
	Well C	0.00
<b>Total Montly Treated and Pumped</b>		48.54

Notes:  
Precipitation accumulation is 18.4" which puts us at 96% of normal.

Month to Month Reconciliation <b>Upper</b> System	
Beginning Reservoirs Storage	1,866.00
Plus Water Taken From Pipeline	346.27
Plus Water Taken From Ditch	0.00
Plus Water Pumped from Recapture	67.00
Plus Water to System from Irrigation Shares	0.00
Less Water Treated	48.54
Less Water Sold Third Parties	0.00
Less Raw Water Tap Sales	0.75
Less Water Loaned Irrigation Agreement	0.00
Less Evap/Ditch/Theft/Backwash losses	108.98
Ending Reservoir Storage	2,121.00

3rd Reservoir Raw Water Meter 9.89 ac ft  
Blanding City Water from Recapture Sold to Energy Fuels: 21.81 ac ft

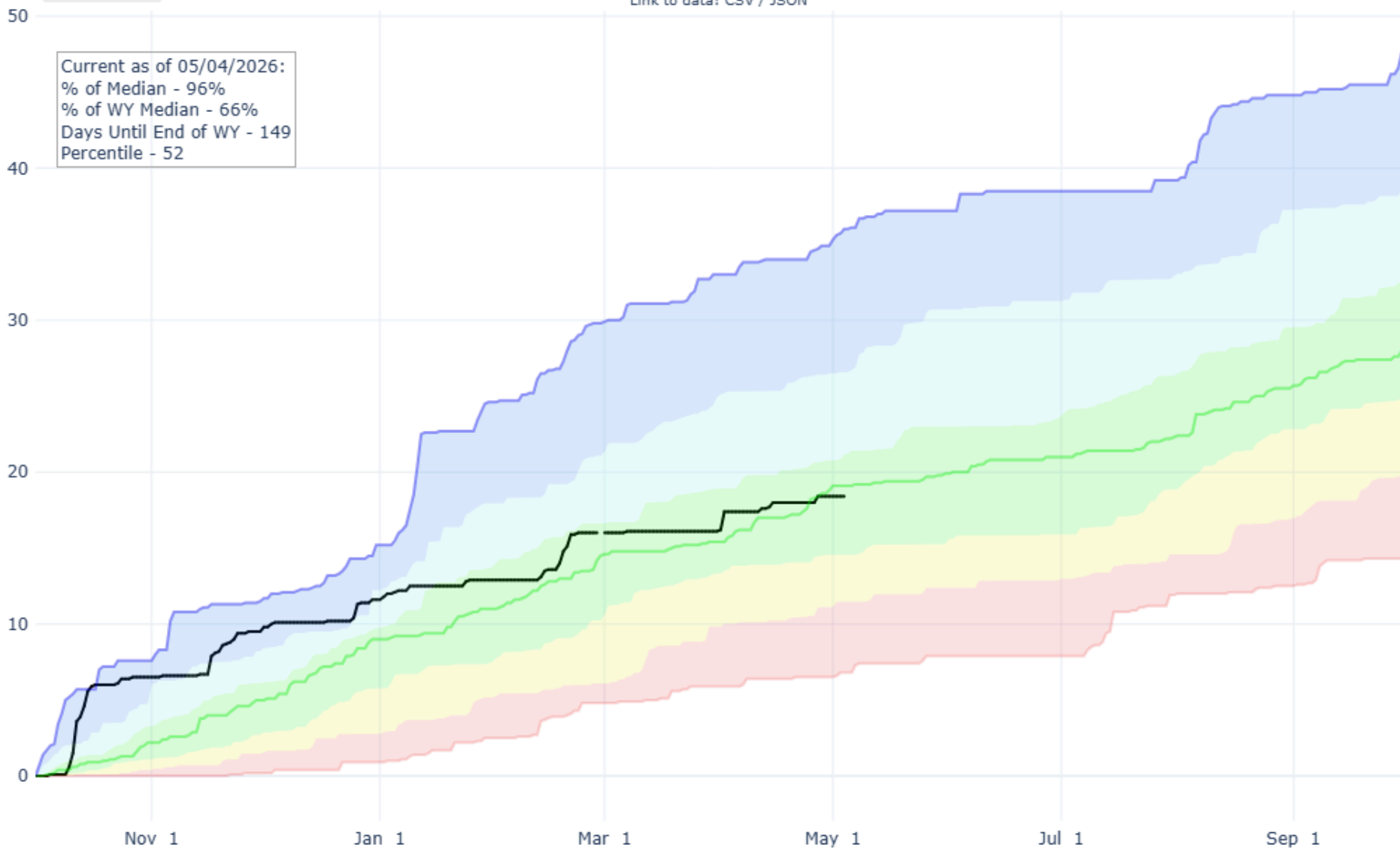
Reset Range

[Link to data: CSV / JSON](#)

12

Current as of 05/04/2026:  
% of Median - 96%  
% of WY Median - 66%  
Days Until End of WY - 149  
Percentile - 52

Precipitation Accumulation (in.)



- Max
- Median (POR)
- Median ('91-'20)
- Min
- Stats. Shading
- 2026
- 2025
- 2024
- 2023
- 2022
- 2021
- 2020
- 2019
- 2018
- 2017
- 2016
- 2015
- 2014
- 2013
- 2012
- 2011
- 2010
- 2009
- 2008
- 2007
- 2006
- 2005
- 2004
- 2003
- 2002





## CITY COUNCIL MEETING - STAFF REPORT

**Prepared By:** Taylor Francom  
**Department:** Building Department  
**Subject:** April 2026 Report

### **New permits issued**

- 3 Permits
  - 1 Building Permit
  - 1 Electric Meter Set
  - 1 Single Family Dwellings

### **Inspections Completed**

- 10 Inspections completed
  - 6 Residential
  - 4 Bluff Inspections

### **Notes:**

- Active issued permits- 20

**City of Blanding**  
**State Budget Report**  
**10 10 General Fund - 07/01/2026 to 06/30/2027**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>Change In Net Position</b>			
<b>Revenue:</b>			
<b>Taxes</b>			
3110 PROPERTY TAXES	282,028	300,000	280,000
3120 SALES TAX	1,093,233	1,100,000	1,100,000
3125 ROOM TAX	51,761	45,000	48,000
3150 FRANCHISE FEES - WASTE MAN/EMERY TEL	22,258	22,000	22,000
<b>Total Taxes</b>	<b>1,449,280</b>	<b>1,467,000</b>	<b>1,450,000</b>
<b>Licenses and permits</b>			
3210 BUSINESS LICENSES	3,625	2,500	2,800
3230 BUILDING PERMITS/INSPECTIONS	24,532	70,000	35,000
3240 ANIMAL LICENSES & FEES	685	100	100
3250 STREET CUT PERMITS	4,030	6,000	4,000
<b>Total Licenses and permits</b>	<b>32,872</b>	<b>78,600</b>	<b>41,900</b>
<b>Intergovernmental revenue</b>			
3310.080 STATE GRANTS Visitor Services	16,295	9,000	10,000
3315 STATE GRANTS - CLASS C ROADS	397,476	300,000	380,000
3318 STATE LIQUOR ALLOTMENT	6,942	6,000	6,500
3330.050 COUNTY/LOCAL GRANT Visitor Center	42,525	45,000	45,000
3330.052 COUNTY/LOCAL GRANTS Police	40,000	40,000	50,000
3330.053 COUNTY/LOCAL GRANTS Fire	1,642	-	-
3330.065 COUNTY/LOCAL GRANT Parks & rec	26,365	27,000	26,365
<b>Total Intergovernmental revenue</b>	<b>531,245</b>	<b>427,000</b>	<b>517,865</b>
<b>Charges for services</b>			
3430 AIRPORT REVENUE	38,793	44,000	40,000
3435 FIRE REVENUE	2,837	3,500	2,500
3436 WILDLAND FIRE REVENUE	5,018	6,000	5,000
3440 ADMINISTRATIVE FEES	86	-	-
3442 PLANNING & ZONING REVENUE	100	-	-
3445 POLICE REVENUE	2,875	3,000	3,000
3450 CREDIT CARD REWARDS	1,376	1,000	1,000
<b>Total Charges for services</b>	<b>51,084</b>	<b>57,500</b>	<b>51,500</b>
<b>Fines and forfeitures</b>			
3510 JUSTICE COURT REVENUE	138,091	150,000	100,000
<b>Total Fines and forfeitures</b>	<b>138,091</b>	<b>150,000</b>	<b>100,000</b>
<b>Interest</b>			
3610 INTEREST INCOME	597,300	450,000	400,000
<b>Total Interest</b>	<b>597,300</b>	<b>450,000</b>	<b>400,000</b>
<b>Miscellaneous revenue</b>			
3620 SALES/PROPERTY - SUPPLIES	33,079	-	25,000
3650 VISITORS CENTER REVENUE	17,116	16,000	15,000
3670 SPORTS REVENUE	-	-	52,500
3671 BASEBALL REVENUE	10,590	10,000	-
3671.5 SOFTBALL REVENUE	6,855	6,500	-
3672 SOCCER REVENUE	13,385	12,000	-
3673 FOOTBALL REVENUE	6,671	7,000	-
3674 VOLLEYBALL REVENUE	5,835	6,000	-
3675 BASKETBALL REVENUE	9,610	9,500	-
3676 MISC REC REVENUE	171	-	-
3676.5 SWIM REVENUE	4,803	2,000	-
3677 TOURNAMENT INCOME	120	-	-
3678 WELLNESS CENTER REVENUE	206,473	190,000	190,000
3678.5 WELLNESS CENTER VENDING REVENUE	13,832	8,000	12,000
3679 EVENT REVENUES	38,185	45,000	40,000
3683 SWALLOWS NEST	10,195	-	-
3690 SUNDRY REVENUES	145,628	-	-
<b>Total Miscellaneous revenue</b>	<b>522,548</b>	<b>312,000</b>	<b>334,500</b>
<b>Contributions and transfers</b>			

**City of Blanding**  
**State Budget Report**  
**10 10 General Fund - 07/01/2026 to 06/30/2027**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
3685 CONTRIBUTIONS	567	-	-
3910 TRANSFER FROM ENTERPRISE FUNDS	160,500	160,500	160,500
<b>Total Contributions and transfers</b>	<b>161,067</b>	<b>160,500</b>	<b>160,500</b>
<b>Total Revenue:</b>	<b>3,483,488</b>	<b>3,102,600</b>	<b>3,056,265</b>
<b>Expenditures:</b>			
<b>General government</b>			
<b>Council</b>			
41110 Council SALARIES AND WAGES	8,180	6,500	6,500
41130 Council EMPLOYEE BENEFITS	775	600	700
41150 Council EMPLOYEE MORALE	243	450	500
41210 Council SUBSCRIPTIONS/MEMBERSHIPS	1,987	2,000	2,000
41220 Council PUBLIC NOTICES	221	500	200
41230 Council TRAVEL/EDUCATION	1,438	2,000	5,000
41240 Council OFFICE EXPENSE & SUPPLIES	40	100	500
41480 Council OTHER SPECIAL DEPARTMENT	19,855	7,000	7,000
41485 Council YOUTH CITY COUNCIL	2,957	4,000	4,000
41510 Council INSURANCE	500	500	500
<b>Total Council</b>	<b>36,197</b>	<b>23,650</b>	<b>26,900</b>
<b>Court</b>			
42110 Court SALARIES AND WAGES	85,868	90,000	96,000
42130 Court EMPLOYEE BENEFITS	21,503	35,000	35,000
42150 Court EMPLOYEE MORALE	-	-	250
42220 Court PUBLIC NOTICES	19	-	-
42230 Court TRAVEL/EDUCATION	3,430	3,500	4,000
42240 Court OFFICE EXPENSE & SUPPLIES	2,236	1,200	1,000
42250 Court REPAIR & MAINT	258	500	1,000
42255 Court SMALL TOOLS & MINOR EQUIPMENT	-	2,500	1,000
42310 Court PROFESSIONAL/TECHNICAL	1,706	2,000	1,700
42410 Court PROSECUTION	51,968	42,000	42,000
42510 Court INSURANCE	500	500	500
<b>Total Court</b>	<b>167,487</b>	<b>177,200</b>	<b>182,450</b>
<b>Public Defender</b>			
43310 Public Defender PROFESSIONAL/TECHNICAL	29,000	30,000	39,000
<b>Total Public Defender</b>	<b>29,000</b>	<b>30,000</b>	<b>39,000</b>
<b>Administrative</b>			
44110 Admin SALARIES AND WAGES	49,860	42,000	61,000
44130 Admin EMPLOYEE BENEFITS	16,891	15,000	22,000
44150 Admin EMPLOYEE MORALE	10,973	16,000	14,000
44210 Admin SUBSCRIPTIONS/MEMBERSHIPS	2,691	2,000	4,500
44220 Admin PUBLIC NOTICES	1,079	-	250
44230 Admin TRAVEL/EDUCATION	9,174	8,000	9,000
44240 Admin OFFICE EXPENSE & SUPPLIES	4,567	4,000	3,000
44250 Admin REPAIR & MAINT	2,519	1,000	1,000
44255 Admin SMALL TOOLS & MINOR EQUIPMENT	-	2,500	2,000
44260 Admin BUILDINGS - SUPPLIES & MAINT	458	1,000	1,000
44280 Admin TELEPHONE/INTERNET	15,904	17,000	14,000
44290 Admin TELEPHONE - CELL	1,249	1,400	1,800
44310 Admin PROFESSIONAL/TECHNICAL	19,609	24,000	30,000
44480 Admin OTHER SPECIAL DEPARTMENT	1,802	2,000	1,500
44481 Admin ELECTIONS	-	42,000	-
44510 Admin INSURANCE	2,700	2,700	3,000
<b>Total Administrative</b>	<b>139,475</b>	<b>180,600</b>	<b>168,050</b>
<b>Attorney</b>			
45310 Attorney PROFESSIONAL/TECHNICAL	4,240	5,000	5,000
<b>Total Attorney</b>	<b>4,240</b>	<b>5,000</b>	<b>5,000</b>
<b>Planning and zoning</b>			
48110 P&Z SALARIES AND WAGES	70,376	51,000	25,000

**City of Blanding**  
**State Budget Report**  
**10 10 General Fund - 07/01/2026 to 06/30/2027**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
48130 P&Z EMPLOYEE BENEFITS	17,135	22,500	14,500
48210 P&Z SUBSCRIPTIONS/MEMBERSHIPS	1,274	3,000	500
48220 P&Z PUBLIC NOTICES	252	500	500
48230 P&Z TRAVEL/EDUCATION	2,812	3,500	5,000
48240 P&Z OFFICE EXPENSE & SUPPLIES	335	150	250
48250 P&Z REPAIR & MAINT	40	-	-
48255 P&Z SMALL TOOLS & MINOR EQUIPMENT	1,400	500	-
48310 P&Z PROFESSIONAL/TECHNICAL	5,669	2,500	2,500
48480 P&Z OTHER SPECIAL DEPART SUPPLIES	171	-	3,000
<b>Total Planning and zoning</b>	<b>99,465</b>	<b>83,650</b>	<b>51,250</b>
<b>Total General government</b>	<b>475,864</b>	<b>500,100</b>	<b>472,650</b>
<b>Public safety</b>			
<b>Police</b>			
52110 Police SALARIES AND WAGES	531,503	550,000	565,000
52130 Police EMPLOYEE BENEFITS	283,222	310,000	292,000
52150 Police EMPLOYEE MORALE	-	450	500
52210 Police SUBSCRIPTIONS/MEMBERSHIPS	23,592	20,000	25,000
52230 Police TRAVEL/EDUCATION	2,286	9,000	5,000
52240 Police OFFICE EXPENSE & SUPPLIES	2,574	1,500	2,000
52250 Police REPAIR & MAINT	34,364	36,000	36,000
52255 Police SMALL TOOLS & MINOR EQUIPMENT	-	10,000	2,500
52260 Police BUILDINGS - SUPPLIES & MAINT	-	1,500	5,000
52270 Police UTILITIES	4,422	5,000	5,000
52280 Police INTERNET	963	1,000	1,000
52290 Police CELLPHONE	2,175	1,500	1,500
52310 Police PROFESSIONAL/TECHNICAL	42,275	45,000	50,000
52480 Police OTHER SPECIAL DEPART SUPPLIES	980	1,000	500
52510 Police INSURANCE	3,500	3,500	3,750
52740 Police CAPITAL OUTLAY	71,178	40,000	52,000
<b>Total Police</b>	<b>1,003,035</b>	<b>1,035,450</b>	<b>1,046,750</b>
<b>Fire</b>			
53110 Fire SALARIES AND WAGES	36,206	25,000	40,000
53120 Fire Wildland Fire	2,589	5,000	6,000
53130 Fire EMPLOYEE BENEFITS	3,720	4,000	4,100
53150 Fire EMPLOYEE MORALE	32	500	500
53210 Fire SUBSCRIPTIONS/MEMBERSHIPS	2,279	2,000	2,000
53230 Fire TRAVEL/EDUCATION	2,369	2,500	2,500
53240 Fire OFFICE EXPENSE & SUPPLIES	1,327	500	500
53250 Fire REPAIR & MAINT	17,724	10,000	9,000
53255 Fire SMALL TOOLS & MINOR EQUIPMENT	-	8,000	8,000
53260 Fire BUILDINGS - SUPPLIES & MAINT	42	-	500
53270 Fire UTILITIES	6,461	7,500	7,000
53280 Fire INTERNET	962	1,000	1,000
53290 Fire CELLPHONE	458	480	500
53310 Fire PROFESSIONAL/TECHNICAL	90	1,000	3,000
53480 Fire OTHER SPECIAL DEPART SUPPLIES	7,034	10,000	10,000
53510 Fire INSURANCE	500	500	500
<b>Total Fire</b>	<b>81,794</b>	<b>77,980</b>	<b>95,100</b>
<b>Total Public safety</b>	<b>1,084,829</b>	<b>1,113,430</b>	<b>1,141,850</b>
<b>Highways and public improvements</b>			
<b>Streets and shop</b>			
60110 Streets SALARIES AND WAGES	39,283	45,000	60,000
60130 Streets EMPLOYEE BENEFITS	22,648	30,000	28,000
60210 Streets SUBSCRIPTIONS/MEMBERSHIPS	48	4,000	500
60230 Streets TRAVEL/EDUCATION	624	-	3,000
60240 Streets OFFICE EXPENSE & SUPPLIES	1,402	500	1,000
60250 Streets REPAIR & MAINT	37,809	22,000	36,000
60255 Streets SMALL TOOLS & MINOR EQUIPMENT	6,217	6,000	7,000

**City of Blanding**  
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	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
60260 Streets BUILDINGS - SUPPLIES & MAINT	635	1,000	3,000
60270 Streets UTILITIES	11,918	12,000	12,000
60280 Streets CELLPHONE	1,455	3,000	3,000
60310 Streets PROFESSIONAL/TECHNICAL	165	-	-
60480 Streets OTHER SPECIAL DEPART SUPPLIES	-	-	3,000
60510 Streets INSURANCE	1,000	1,000	-
<b>Total Streets and shop</b>	<b>123,204</b>	<b>124,500</b>	<b>156,500</b>
<b>Airport</b>			
46210 Airport SUBSCRIPTIONS/MEMBERSHIPS	175	1,000	500
46230 Airport TRAVEL/EDUCATION	200	1,000	2,500
46240 Airport OFFICE EXPENSE & SUPPLIES	163	200	-
46250 Airport REPAIR & MAINT	1,304	2,000	2,000
46255 Airport SMALL TOOLS & MINOR EQUIPMENT	-	500	1,000
46260 Airport BUILDINGS - SUPPLIES & MAINT	310	2,000	2,000
46270 Airport UTILITIES	4,120	4,000	4,000
46280 Airport INTERNET/CELLPHONE	1,119	1,000	1,000
46310 Airport PROFESSIONAL/TECHNICAL	3,970	6,000	6,000
46510 Airport INSURANCE	-	2,000	4,000
<b>Total Airport</b>	<b>11,362</b>	<b>19,700</b>	<b>23,000</b>
<b>City Engineer</b>			
61110 Engineer SALARIES AND WAGES	9,045	-	-
61130 Engineer EMPLOYEE BENEFITS	4,213	-	-
61290 Engineer TELEPHONE - CELL	148	-	-
<b>Total City Engineer</b>	<b>13,406</b>	<b>-</b>	<b>-</b>
<b>Total Highways and public improvements</b>	<b>147,972</b>	<b>144,200</b>	<b>179,500</b>
<b>Parks, recreation, and public property</b>			
<b>Visitors Center</b>			
50110 Econ Dev & Visitor Cntr SALARIES AND WAGES	71,127	75,000	62,000
50130 Econ Dev & Visitor Cntr EMPLOYEE BENEFITS	24,503	15,000	13,000
50150 Econ Dev & Visitor Cntr EMPLOYEE MORALE	160	400	300
50210 Econ Dev & Visitor Cntr SUBSCRIPTIONS/MEMBERSHIPS	5,715	4,000	3,000
50230 Econ Dev & Visitor Cntr TRAVEL/EDUCATION	5,300	6,000	5,000
50240 Econ Dev & Visitor Cntr OFFICE EXPENSE & SUPPLIES	1,906	1,700	1,500
50250 Econ Dev & Visitor Cntr REPAIR & MAINT	1,321	500	750
50255 Econ Dev & Visitor Cntr SMALL TOOLS & MINOR EQUIPM	324	1,000	500
50260 Econ Dev & Visitor Cntr BUILDING-GROUNDS & MAINT	2,702	3,000	3,000
50270 Econ Dev & Visitor Cntr UTILITIES	8,783	8,500	10,000
50280 Econ Dev & Visitor Cntr INTERNET/CELLPHONE	1,311	1,500	1,500
50310 Econ Dev & Visitor Cntr MARKETING	26,714	17,000	10,000
50320 Econ Dev & Visitor Cntr 4TH OF JULY	23,266	27,000	30,000
50330 Econ Dev & Visitor Cntr FALL FESTIVAL	4,658	4,000	6,000
50340 Econ Dev & Visitor Cntr MARATHON	20,812	26,000	26,000
50350 Econ Dev & Visitor Cntr EVENTS SPONSORSHIP	250	-	250
50480 Econ Dev & Visitor Cntr OTHER SPECIAL DEPT SUPPLIES	195	-	-
50610 Econ Dev & Visitor Cntr MISCELLANEOUS	70	-	-
50750 Econ Dev & Visitor Cntr GRANT EXPENSE	532	-	-
<b>Total Visitors Center</b>	<b>199,649</b>	<b>190,600</b>	<b>172,800</b>
<b>Parks and recreation</b>			
65110 ParksRec SALARIES AND WAGES	159,957	160,000	166,000
65130 ParksRec EMPLOYEE BENEFITS	28,908	46,000	44,000
65150 ParksRec EMPLOYEE MORALE	244	750	400
65230 ParksRec TRAVEL/EDUCATION	1,876	2,000	3,500
65240 ParksRec OFFICE EXPENSE & SUPPLIES	1,669	-	1,000
65250 ParksRec REPAIR & MAINT	49,651	25,000	27,000
65255 ParksRec SMALL TOOLS & MINOR EQUIPMENT	1,529	4,000	4,500
65260 ParksRec BUILDINGS - SUPPLIES & MAINT	6,721	1,000	7,000
65270 ParksRec UTILITIES	35,924	40,000	40,000
65290 ParksRec CELLPHONE	1,175	1,500	1,500

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	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
65310 ParksRec PROFESSIONAL/TECHNICAL	26,250	26,500	-
65330 ParksRec BASEBALL EXPENSE	8,176	5,500	15,000
65340 ParksRec SOFTBALL EXPENSE	185	5,500	-
65350 ParksRec SOCCER EXPENSE	2,441	6,000	7,000
65360 ParksRec FOOTBALL EXPENSE	9,794	10,000	10,000
65370 ParksRec BASKETBALL EXPENSE	6,626	7,000	7,000
65390 ParksRec VOLLEYBALL EXPENSE	3,072	5,000	4,000
65480 ParksRec OTHER SPECIAL DEPART SUPPLIES	3,308	1,000	500
65510 ParksRec INSURANCE	1,000	1,000	1,000
<b>Total Parks and recreation</b>	<b>348,505</b>	<b>347,750</b>	<b>339,400</b>
<b>Total Parks, recreation, and public property</b>	<b>548,154</b>	<b>538,350</b>	<b>512,200</b>
<b>Wellness Center</b>			
66110 Wellness Center SALARIES AND WAGES	180,962	189,000	205,000
66130 Wellness Center EMPLOYEE BENEFITS	23,164	34,000	33,000
66210 Wellness Center SUBSCRIPTIONS/MEMBERSHIPS	4,830	5,000	5,000
66240 Wellness Center OFFICE EXPENSE & SUPPLIES	3,003	1,000	3,500
66250 Wellness Center REPAIR & MAINT	24,073	20,000	15,000
66253 Wellness Center EQUIPMENT LEASE	22,956	22,000	24,000
66255 Wellness Center SMALL TOOLS & MINOR EQUIPMENT	1,125	6,000	4,000
66260 Wellness Center BUILDINGS - SUPPLIES & MAINT	8,056	6,000	7,000
66270 Wellness Center UTILITIES	29,912	38,000	41,000
66280 Wellness Center INTERNET	2,707	2,800	2,800
66310 Wellness Center PROFESSIONAL/TECHNICAL	320	500	1,200
66320 Wellness Center POOL EXPENSE	37,094	30,000	30,000
66330 Wellness Center VENDING	12,496	4,000	10,000
66480 Wellness Center OTHER SPECIAL DEPART SUPPLIES	-	1,000	1,000
66510 Wellness Center INSURANCE	4,500	4,500	5,000
66810 Wellness Center MBA LEASE PAYMENT	17,437	-	-
69810 SALES TAX REVENUE BOND PAYMENT	50,000	66,000	50,000
<b>Total Wellness Center</b>	<b>422,635</b>	<b>429,800</b>	<b>437,500</b>
<b>Transfers</b>			
7010 TRANSFER to Capital Projects fund	550,000	376,720	305,565
<b>Total Transfers</b>	<b>550,000</b>	<b>376,720</b>	<b>305,565</b>
<b>Total Expenditures:</b>	<b>3,229,455</b>	<b>3,102,600</b>	<b>3,049,265</b>
<b>Total Change In Net Position</b>	<b>254,033</b>	<b>-</b>	<b>7,000</b>

**City of Blanding**  
**State Budget Report**  
**40 40 Capital Projects Fund - 07/01/2026 to 06/30/2027**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>Change In Net Position</b>			
<b>Revenue:</b>			
<b>Contributions and transfers</b>			
3310.044 STATE GRANTS - Admin	26,475	-	-
3310.046 STATE GRANTS - Airport	124,965	-	-
3310.053 STATE GRANTS - Fire	-	-	10,000
3310.065 STATE GRANTS - Parks & Rec	124,225	1,438,840	1,086,000
3320.046 FEDERAL GRANTS - Airport	-	973,447	2,275,000
3320.053 FEDERAL GRANTS - Fire	-	-	330,000
3330.060 COUNTY GRANTS - Road	228,014	225,000	-
3340.065 OTHER GRANTS - Park & Rec	70,000	-	-
3910 TRANSFER FROM GF	550,000	376,720	305,565
3990 Fund balance appropriated	-	500,000	823,435
<b>Total Contributions and transfers</b>	<b><u>1,123,679</u></b>	<b><u>3,514,007</u></b>	<b><u>4,830,000</u></b>
<b>Total Revenue:</b>	<b><u>1,123,679</u></b>	<b><u>3,514,007</u></b>	<b><u>4,830,000</u></b>
<b>Expenditures:</b>			
<b>Highways and public improvements</b>			
<b>Class C roads</b>			
40747 ROADS	455,941	755,000	250,000
<b>Total Class C roads</b>	<b><u>455,941</u></b>	<b><u>755,000</u></b>	<b><u>250,000</u></b>
<b>Airport</b>			
40746 AIRPORT	188,851	951,431	2,454,000
<b>Total Airport</b>	<b><u>188,851</u></b>	<b><u>951,431</u></b>	<b><u>2,454,000</u></b>
<b>Total Highways and public improvements</b>	<b><u>644,792</u></b>	<b><u>1,706,431</u></b>	<b><u>2,704,000</u></b>
<b>Miscellaneous</b>			
40740 CAPITAL OUTLAY	392,637	1,663,920	2,136,000
<b>Total Miscellaneous</b>	<b><u>392,637</u></b>	<b><u>1,663,920</u></b>	<b><u>2,136,000</u></b>
<b>Total Expenditures:</b>	<b><u>1,037,429</u></b>	<b><u>3,370,351</u></b>	<b><u>4,840,000</u></b>
<b>Total Change In Net Position</b>	<b><u>86,250</u></b>	<b><u>143,656</u></b>	<b><u>(10,000)</u></b>

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**51 51 Water Fund - 07/01/2026 to 06/30/2027**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>Income or Expense</b>			
<b>Income From Operations:</b>			
<b>Operating income</b>			
3710 Water Service Income	841,091	850,000	800,000
3720 Water Connect Fee	22,194	7,000	7,500
3730 Water Impact Fee	25,173	8,000	10,000
<b>Total Operating income</b>	<b>888,459</b>	<b>865,000</b>	<b>817,500</b>
<b>Operating expense</b>			
40110 SALARIES AND WAGES	275,287	255,000	255,000
40130 EMPLOYEE BENEFITS	110,974	120,000	105,000
40210 SUBSCRIPTIONS/MEMBERSHIP	1,191	1,500	2,200
40220 PUBLIC NOTICES	25	-	-
40230 TRAVEL/EDUCATION	2,380	2,000	3,000
40240 OFFICE EXPENSE & SUPPLIES	1,862	1,000	3,000
40250 EQUIPMENT REPAIR & MAINT	146,602	100,000	75,000
40255 SMALL TOOLS & MINOR EQUIPMENT	20	2,000	3,500
40260 BUILDINGS - SUPPLIES & MAINT	534	500	500
40265 WATER PURCHASES	20,276	28,000	30,000
40270 UTILITIES	27,034	25,000	33,000
40280 TELEPHONE/INTERNET	1,087	1,500	1,500
40310 PROFESSIONAL/TECHNICAL	7,110	10,000	5,000
40480 OTHER SPECIAL DEPART SUPPLIES	114	500	500
40510 INSURANCE	10,000	10,000	10,000
40700 DEPRECIATION	600,472	610,000	610,000
40740 Equipment under capitalization threshold	-	25,000	-
<b>Total Operating expense</b>	<b>1,204,968</b>	<b>1,192,000</b>	<b>1,137,200</b>
<b>Total Income From Operations:</b>	<b>(316,509)</b>	<b>(327,000)</b>	<b>(319,700)</b>
<b>Non-Operating Items:</b>			
<b>Non-operating income</b>			
3310 STATE Capital Grants	1,500,000	-	1,424,884
3750 Other non-operating income	21,629	3,000	25,000
3810 INTEREST	172,869	80,000	150,000
3830 Gain / loss on property retirement	(13,971)	-	-
40910 Benefit expense GASB 68	19,216	-	-
<b>Total Non-operating income</b>	<b>1,661,311</b>	<b>83,000</b>	<b>1,599,884</b>
<b>Non-operating expense</b>			
40900 INTEREST EXPENSE	32,575	34,000	34,000
7010 TRANSFER TO OTHER FUNDS	24,000	24,000	24,000
<b>Total Non-operating expense</b>	<b>56,575</b>	<b>58,000</b>	<b>58,000</b>
<b>Total Non-Operating Items:</b>	<b>1,604,736</b>	<b>25,000</b>	<b>1,541,884</b>
<b>Total Income or Expense</b>	<b>1,288,227</b>	<b>(302,000)</b>	<b>1,222,184</b>

**City of Blanding**  
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**52 52 Sewer Fund - 07/01/2026 to 06/30/2027**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>Income or Expense</b>			
<b>Income From Operations:</b>			
<b>Operating income</b>			
3710 Sewer Service Income	592,650	530,000	580,000
3720 Sewer Connect Fees	6,200	5,000	3,000
3725 Sewer Impact Fee	13,160	1,600	3,000
3730 Other operating revenue	1,250	2,000	-
3840 RENTAL INCOME	1,140	1,000	5,000
<b>Total Operating income</b>	<b>614,400</b>	<b>539,600</b>	<b>591,000</b>
<b>Operating expense</b>			
40110 SALARIES AND WAGES	149,233	168,000	170,000
40130 EMPLOYEE BENEFITS	66,800	88,000	75,000
40230 TRAVEL/EDUCATION	-	-	1,000
40240 OFFICE EXPENSE & SUPPLIES	276	1,000	500
40250 REPAIR & MAINT	11,459	8,000	10,000
40255 SMALL TOOLS & MINOR EQUIPMENT	-	2,000	2,000
40270 UTILITIES	9,088	7,000	30,000
40310 PROFESSIONAL/TECHNICAL	917	1,000	1,000
40510 INSURANCE	10,000	10,000	10,000
40700 DEPRECIATION	128,330	130,000	130,000
<b>Total Operating expense</b>	<b>376,103</b>	<b>415,000</b>	<b>429,500</b>
<b>Total Income From Operations:</b>	<b>238,297</b>	<b>124,600</b>	<b>161,500</b>
<b>Non-Operating Items:</b>			
<b>Non-operating income</b>			
3810 INTEREST	35,446	22,000	30,000
3830 Gain / loss on property retirement	(9,606)	-	-
40910 Benefit expense GASB 68	17,580	-	-
<b>Total Non-operating income</b>	<b>8,260</b>	<b>22,000</b>	<b>30,000</b>
<b>Non-operating expense</b>			
40900 INTEREST EXPENSE	34,456	36,000	32,740
7010 TRANSFER TO OTHER FUNDS	9,000	9,000	9,000
<b>Total Non-operating expense</b>	<b>43,456</b>	<b>45,000</b>	<b>41,740</b>
<b>Total Non-Operating Items:</b>	<b>(35,196)</b>	<b>(23,000)</b>	<b>(11,740)</b>
<b>Total Income or Expense</b>	<b>203,101</b>	<b>101,600</b>	<b>149,760</b>

**City of Blanding**  
**State Budget Report**  
**53 53 Electric Fund - 07/01/2026 to 06/30/2027**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>Income or Expense</b>			
<b>Income From Operations:</b>			
<b>Operating income</b>			
37100 Electric service charges	2,860,503	2,800,000	2,950,000
37200 Electric connection fees	20,150	5,000	20,000
3730 FINANCE CHARGES	14,818	1,000	20,000
37315 Electric Pacifcorp Rocky Mtn Power Charges	182,515	200,000	190,000
38500 SUNDRY REVENUE	7,028	8,000	3,000
<b>Total Operating income</b>	<b>3,085,014</b>	<b>3,014,000</b>	<b>3,183,000</b>
<b>Operating expense</b>			
40110 SALARIES AND WAGES	228,925	250,000	250,000
40130 EMPLOYEE BENEFITS	75,831	105,000	104,000
40150 EMPLOYEE MORALE	408	500	1,000
40210 SUBSCRIPTIONS/MEMBERSHIP	7,391	3,000	7,500
40230 TRAVEL/EDUCATION	1,309	5,000	5,000
40240 OFFICE EXPENSE & SUPPLIES	986	3,000	1,500
40250 EQUIPMENT REPAIR & MAINT	14,927	15,000	20,000
40260 BUILDINGS - SUPPLIES & MAINT	217	-	-
40265 ELECTRIC PURCHASES	1,724,159	1,850,000	1,800,000
40270 UTILITIES	5,504	6,000	6,000
40280 TELEPHONE	-	3,000	-
40310 PROFESSIONAL/TECHNICAL	55,008	60,000	45,000
40480 OTHER SPECIAL DEPART SUPPLIES	432	1,000	1,000
40510 INSURANCE	33,625	35,000	75,000
40610 MISCELLANEOUS	2,861	-	5,000
40620 BANK CHARGES	25,713	25,000	25,000
40700 DEPRECIATION	186,019	175,000	175,000
40740 Equipment under capitalization threshold	19,383	20,000	20,000
<b>Total Operating expense</b>	<b>2,382,698</b>	<b>2,556,500</b>	<b>2,541,000</b>
<b>Total Income From Operations:</b>	<b>702,316</b>	<b>457,500</b>	<b>642,000</b>
<b>Non-Operating Items:</b>			
<b>Non-operating income</b>			
38100 INTEREST	22,785	20,000	20,000
3830 Gain / loss on property retirement	(19,127)	-	-
40910 Benefit expense GASB 68	20,623	-	-
<b>Total Non-operating income</b>	<b>(16,965)</b>	<b>20,000</b>	<b>20,000</b>
<b>Non-operating expense</b>			
40900 INTEREST EXPENSE	10,182	7,484	3,791
7010 TRANSFER TO OTHER FUNDS	90,000	90,000	90,000
<b>Total Non-operating expense</b>	<b>100,182</b>	<b>97,484</b>	<b>93,791</b>
<b>Total Non-Operating Items:</b>	<b>(117,147)</b>	<b>(77,484)</b>	<b>(73,791)</b>
<b>Total Income or Expense</b>	<b>585,169</b>	<b>380,016</b>	<b>568,209</b>

**City of Blanding**  
**State Budget Report**  
**54 54 Natural Gas Fund - 07/01/2026 to 06/30/2027**

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>Income or Expense</b>			
<b>Income From Operations:</b>			
<b>Operating income</b>			
3710 Gas service charges	1,314,295	1,400,000	1,350,000
3720 Gas connection fees	15,795	10,000	4,000
3730 Other operating income/construction income	9,022	9,000	11,000
<b>Total Operating income</b>	<b>1,339,112</b>	<b>1,419,000</b>	<b>1,365,000</b>
<b>Operating expense</b>			
40110 SALARIES AND WAGES	224,871	260,000	251,000
40130 EMPLOYEE BENEFITS	69,661	106,000	100,000
40210 SUBSCRIPTIONS/MEMBERSHIP	8,415	-	2,500
40230 TRAVEL/EDUCATION	2,774	2,000	5,000
40240 OFFICE EXPENSE & SUPPLIES	322	1,200	1,000
40250 EQUIPMENT REPAIR & MAINT	57,625	30,000	35,000
40255 SMALL TOOLS & MINOR EQUIPMENT	200	7,500	7,500
40265 NATURAL GAS PURCHASES	711,766	750,000	750,000
40270 UTILITIES	3,473	3,800	7,000
40280 TELEPHONE	258	-	500
40310 PROFESSIONAL/TECHNICAL	8,081	10,000	7,500
40480 OTHER SPECIAL DEPART SUPPLIES	1,473	500	500
40510 INSURANCE	8,000	8,000	8,000
40700 DEPRECIATION	145,851	146,662	146,550
<b>Total Operating expense</b>	<b>1,242,771</b>	<b>1,325,662</b>	<b>1,322,050</b>
<b>Total Income From Operations:</b>	<b>96,341</b>	<b>93,338</b>	<b>42,950</b>
<b>Non-Operating Items:</b>			
<b>Non-operating income</b>			
3310 STATE Capital Grants	155,520	-	-
3810 INTEREST	27,052	20,000	21,000
3830 Gain / loss on property retirement	(19,491)	-	-
40910 Benefit expense GASB 68	13,416	-	-
<b>Total Non-operating income</b>	<b>149,665</b>	<b>20,000</b>	<b>21,000</b>
<b>Non-operating expense</b>			
40900 INTEREST EXPENSE	1,445	1,908	973
7010 TRANSFER TO OTHER FUNDS	30,000	30,000	30,000
<b>Total Non-operating expense</b>	<b>31,445</b>	<b>31,908</b>	<b>30,973</b>
<b>Total Non-Operating Items:</b>	<b>118,220</b>	<b>(11,908)</b>	<b>(9,973)</b>
<b>Total Income or Expense</b>	<b>214,561</b>	<b>81,430</b>	<b>32,977</b>

**City of Blanding**  
**State Budget Report**  
55 55 Storm Water Fund - 07/01/2026 to 06/30/2027

	<u>2025 Budget</u>	<u>2026 Budget</u>	<u>2027 Budget</u>
<b>Income or Expense</b>			
<b>Income From Operations:</b>			
<b>Operating income</b>			
3710 STORM WATER SERVICE CHARGES	150,777	150,000	151,000
<b>Total Operating income</b>	<u>150,777</u>	<u>150,000</u>	<u>151,000</u>
<b>Operating expense</b>			
40110 SALARIES AND WAGES	15,291	47,000	50,000
40130 EMPLOYEE BENEFITS	6,418	23,000	22,000
40240 OFFICE EXPENSE & SUPPLIES	-	400	-
40250 EQUIPMENT REPAIR & MAINT	-	500	500
40510 INSURANCE	500	500	500
40650 FRANCHISE FEES	1,500	1,500	1,500
40700 DEPRECIATION	104,029	104,029	104,029
<b>Total Operating expense</b>	<u>127,737</u>	<u>176,929</u>	<u>178,529</u>
<b>Total Income From Operations:</b>	<u>23,039</u>	<u>(26,929)</u>	<u>(27,529)</u>
<b>Non-Operating Items:</b>			
<b>Non-operating income</b>			
3810 INTEREST	7	-	-
40910 Benefit expense GASB 68	534	-	-
<b>Total Non-operating income</b>	<u>(527)</u>	<u>-</u>	<u>-</u>
<b>Non-operating expense</b>			
40900 INTEREST EXPENSE	17,002	22,454	-
<b>Total Non-operating expense</b>	<u>17,002</u>	<u>22,454</u>	<u>-</u>
<b>Total Non-Operating Items:</b>	<u>(17,530)</u>	<u>(22,454)</u>	<u>-</u>
<b>Total Income or Expense</b>	<u>5,510</u>	<u>(49,383)</u>	<u>(27,529)</u>

**City of Blanding**  
**State Budget Report**  
57 57 Solid Waste Fund - 07/01/2026 to 06/30/2027

	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>2027 Budget</b>
<b>Income or Expense</b>			
<b>Income From Operations:</b>			
<b>Operating income</b>			
3710 Waste collection service fees	339,619	340,000	340,000
3720 TIPPAGE FEES	337	-	-
<b>Total Operating income</b>	<b>339,956</b>	<b>340,000</b>	<b>340,000</b>
<b>Operating expense</b>			
40110 SALARIES AND WAGES	15,690	30,000	26,000
40130 EMPLOYEE BENEFITS	8,775	10,000	9,000
40270 UTILITIES	63	-	-
40300 CITY CLEAN UP DAY	319	7,000	7,000
40310 PROFESSIONAL/TECHNICAL	274,637	275,000	288,000
40510 INSURANCE	1,000	1,000	1,000
40700 DEPRECIATION	590	590	-
40740 Equipment under capitalization threshold	-	-	1,200
<b>Total Operating expense</b>	<b>301,074</b>	<b>323,590</b>	<b>332,200</b>
<b>Total Income From Operations:</b>	<b>38,882</b>	<b>16,410</b>	<b>7,800</b>
<b>Non-Operating Items:</b>			
<b>Non-operating income</b>			
40910 Benefit expense GASB 68	1,157	-	-
<b>Total Non-operating income</b>	<b>(1,157)</b>	<b>-</b>	<b>-</b>
<b>Non-operating expense</b>			
7010 TRANSFER TO OTHER FUNDS	6,000	6,000	6,000
<b>Total Non-operating expense</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<b>Total Non-Operating Items:</b>	<b>(7,157)</b>	<b>(6,000)</b>	<b>(6,000)</b>
<b>Total Income or Expense</b>	<b>31,725</b>	<b>10,410</b>	<b>1,800</b>