



## CITY COUNCIL SPECIAL MEETING NOTICE & AGENDA

### Mayor Logan Monson

Mayor Pro Tempore Cheryl Bowers  
Council Member Chris Ewald  
Council Member Len Gasser  
Council Member Erik Grover  
Council Member Kellen Nielson

Tuesday, June 6, 2023 at 7:00pm

50 West 100 South Street,  
Blanding Utah 84511

**Meetings are live streamed at:**

[www.youtube.com/channel/UCPzWdnJDcNhH31kvTjJ9N3w](http://www.youtube.com/channel/UCPzWdnJDcNhH31kvTjJ9N3w)

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Notice is hereby given that the City Council of Blanding, Utah will hold a Special Council Meeting on June 6, 2023 at 7:00 pm at the City Office, located at 50 W. 100 S. Street.

### POLICY MEETING

- I. Call to Order
- II. Roll Call
- III. Prayer or Thought
- IV. Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought.
- V. Pledge of Allegiance
- VI. Approval: Consent Agenda
- VII. Declaration of Conflicts of Interest

### Public Input

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.

### Reports

1. Mayor
2. City Council
3. City Manager

### Public Hearing

1. FY 2023-2024 Budget Public Hearing

### Business Items

1. Resolution 06-06-2023-01 - FY 2023-2024 Budget Adoption, James Francom & David Johnson

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### Closed Session

Possible closed session for the purpose of discussing pending or reasonably imminent litigation; to discuss the character, professional competence, or physical or mental health of an individual;



to discuss collective bargaining; or to discuss the purchase, exchange, sale or lease of real property. *Utah Code 52-4-205*

### **Adjournment**

*In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.*



## CITY COUNCIL MEETING - STAFF REPORT

**Author:** David Johnson, City Manager & James Francom, Finance Director

**Department:** Administration & Finance

**Subject:** Resolution 06-06-2023-01- FY 2023-2024 Budget Adoption

**Date:** June 6, 2023

**Type of Item:** Business

### **Background**

The budget has been compiled, reviewed and edited with recommendations received from the City Council at recent budget work sessions.

### **Budget Impact**

The General Fund and Capital Projects Fund are balanced and conservative. Enterprise Funds have been budgeted for a reasonable profit.

### **Recommendation**

Staff recommends approving Resolution 06-06-2023-01 - FY 2023-2024 Budget Adoption



**Fiscal Year 2024 Budget Adoption  
Resolution 06-06-2023-01**

Whereas, a resolution of the Blanding City Council setting the FY2024  
General Fund and Enterprise Fund Budget.

Therefore, be it resolved by the Blanding City Council the following budget for FY2024:

General City Departments		Capital & General Expense
Mayor & Council	\$	21,638
Justice Court	\$	137,211
Administration	\$	93,299
City Attorney	\$	10,800
Planning & Zoning	\$	70,315
Police Department	\$	1,052,812
Fire Department	\$	164,140
Streets & Shop	\$	109,789
City Engineer	\$	31,055
Parks & Recreation	\$	291,923
Visitor Center	\$	172,584
Wellness Center	\$	432,065
Airport	\$	19,510
Transfers	\$	280,000
Capital Projects	\$	3,360,102
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Total General Fund 2022-2023		\$6,247,243
Enterprise Departments		Capital, General & Debt Expense
Water	\$	4,942,682
Sewer		\$756,884
Electric		\$3,384,788
Natural Gas		\$1,406,902
Storm Water		\$205,791
Solid Waste		\$265,375
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Total Enterprise Fund 2022-2023		\$10,962,422
<b>TOTAL CITY BUDGET 2022-2023</b>		<b>\$17,209,665</b>

Passed, adopted and approved this 6th day of June 2023.

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Logan Monson, Mayor

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Attest: David S. Johnson, Recorder